

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Kern

Court Name: Superior Court - Kern

Enter quarter ending: (1, 2, 3 or 4)

3 C150000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	950,824.04	848,837.86	808,728.76		2,608,390.66
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	736,416.57	807,607.37	749,184.69		2,293,208.63
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-190,136.67	-225,450.62	-157,548.64		(573,135.93)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>546,279.90</b>	<b>582,156.75</b>	<b>591,636.05</b>	-	<b>1,720,072.70</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>736,416.57</b>	<b>807,607.37</b>	<b>749,184.69</b>	-	<b>2,293,208.63</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(190,136.67)</b>	<b>(225,450.62)</b>	<b>(157,548.64)</b>	-	<b>(573,135.93)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>546,279.90</b>	<b>582,156.75</b>	<b>591,636.05</b>	-	<b>1,720,072.70</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	92,732.56	82,783.86	80,671.35		256,187.77
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,589,836.50</b>	<b>1,513,778.47</b>	<b>1,481,036.16</b>	-	<b>4,584,651.13</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							

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Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	150,465.00	136,017.00	151,770.00		438,252.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	7,510.81	8,751.18	8,387.00		24,648.99
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	432,453.20	645,809.31	644,064.29		1,722,326.80
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	53.75	57.53	93.65		204.93
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3,912.62	4,172.00	3,882.27		11,966.89
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	226,896.61	324,920.47	312,074.30		863,891.38
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	456,196.92	657,906.49	584,328.94		1,698,432.35
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	95,577.27	142,985.32	133,609.05		372,171.64
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,373,066.18</b>	<b>1,920,619.30</b>	<b>1,838,209.50</b>	<b>-</b>	<b>5,131,894.98</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	276,071.76	404,950.24	383,595.83		1,064,617.83
Fish and Game	F&G 13003	1610	248.47	926.08	830.13		2,004.68
Laboratory fees	PC 1463.14	1620	30,941.89	26,856.09	27,099.30		84,897.28
Criminalistic laboratory fund	H&S 11372.5	1630	5,602.71	4,524.27	4,429.28		14,556.26
Alcohol programs	PC 1463.16	1640	14,145.44	17,446.02	16,875.44		48,466.90
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	11,811.00	14,534.17	13,971.29		40,316.46
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,103.47	3,082.47	3,338.98		8,524.92
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	356,727.11	512,483.45	494,011.79		1,363,222.35
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	200,922.23	288,625.44	275,123.72		764,671.39
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	34,887.07	50,107.30	48,299.30		133,293.67
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	7,225.89	7,421.29	7,079.87		21,727.05
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	59,153.92	85,215.86	82,361.83		226,731.61
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	31,387.39	28,405.28	27,453.96		87,246.63
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,031,228.35</b>	<b>1,444,577.96</b>	<b>1,384,470.72</b>	<b>-</b>	<b>3,860,277.03</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	864,887.12	781,385.65	754,736.37		2,401,009.14
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	16,093.85	11,875.84	11,735.40		39,705.09
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	940.69	1,450.93	1,305.69		3,697.31
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>881,921.66</b>	<b>794,712.42</b>	<b>767,777.46</b>	<b>-</b>	<b>2,444,411.54</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	357,369.06	335,267.23	309,284.86		1,001,921.15
<b>Total, State General Fund</b>			<b>357,369.06</b>	<b>335,267.23</b>	<b>309,284.86</b>	<b>-</b>	<b>1,001,921.15</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	814,345.90	737,419.92	704,998.89		2,256,764.71
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>814,345.90</b>	<b>737,419.92</b>	<b>704,998.89</b>	<b>-</b>	<b>2,256,764.71</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-

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Fiscal year ending June 30, 2020

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2019-20</b>	<b>2nd Qtr FY 2019-20</b>	<b>3rd Qtr FY 2019-20</b>	<b>4th Qtr FY 2019-20</b>	<b>Year to Date FY 2019-20</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	83,762.19	74,650.96	70,264.21		228,677.36
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	729,131.31	650,726.03	620,473.86		2,000,331.20
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	76,241.71	66,557.93	62,897.27		205,696.91
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	161,702.84	148,558.35	138,737.78		448,998.97
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>1,050,838.05</b>	<b>940,493.27</b>	<b>892,373.12</b>	<b>-</b>	<b>2,883,704.44</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	7,550.50	6,525.19	6,265.42		20,341.11
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>7,550.50</b>	<b>6,525.19</b>	<b>6,265.42</b>	<b>-</b>	<b>20,341.11</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>7,106,156.20</b>	<b>7,693,393.76</b>	<b>7,384,416.13</b>	<b>-</b>	<b>22,183,966.09</b>