

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles

Court Name: Superior Court - Los Angeles

Enter quarter ending: (1, 2, 3 or 4) 2 c190000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	4,479,647.00	6,471,741.00			10,951,388.00
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	3,784,754.00	5,238,903.00			9,023,657.00
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-687,479.00	-1,167,435.00			(1,854,914.00)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>3,097,275.00</b>	<b>4,071,468.00</b>	-	-	<b>7,168,743.00</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-

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Special Court - Los Angeles

Court Name: Superior Court - Los Angeles

Enter quarter ending: (1, 2, 3 or 4) 2 c190000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	3,784,754.00	5,238,903.00	-	-	9,023,657.00
<b>Retained as Offset, Total</b>		1750_90_02	(687,479.00)	(1,167,435.00)	-	-	(1,854,914.00)
<b>Net Collections, Total</b>		1750_90_90	3,097,275.00	4,071,468.00	-	-	7,168,743.00
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	392,165.00	543,750.00			935,915.00
<b>Total, State - Trial Court Funding</b>		1020_170	7,969,087.00	11,086,959.00	-	-	19,056,046.00
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	1,049,341.00	1,584,990.00			2,634,331.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,196,636.00	1,854,216.00			3,050,852.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	826,337.00	1,495,779.00			2,322,116.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	4,527.00	6,165.00			10,692.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	30,775.00	43,174.00			73,949.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	1,200,848.00	1,716,801.00			2,917,649.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	2,818,418.00	4,145,733.00			6,964,151.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	847,490.00	1,249,015.00			2,096,505.00
<b>Total, County Realignment Revenue</b>		1590	7,974,372.00	12,095,873.00	-	-	20,070,245.00
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,079,227.00	4,925,870.00			8,005,097.00
Fish and Game	F&G 13003	1610	6,131.00	8,632.00			14,763.00
Laboratory fees	PC 1463.14	1620	84,602.00	112,910.00			197,512.00
Criminalistic laboratory fund	H&S 11372.5	1630	51,096.00	67,304.00			118,400.00
Alcohol programs	PC 1463.16	1640	147,610.00	210,732.00			358,342.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	94,483.00	127,850.00			222,333.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	103,178.00	133,382.00			236,560.00
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	1,727,902.00	2,577,082.00			4,304,984.00
Criminal justice facilities construction	GC 76101	1690	1,928,693.00	2,864,057.00			4,792,750.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,190,404.00	1,723,248.00			2,913,652.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	1,224,658.00	1,776,810.00			3,001,468.00
Automated fingerprint identification	GC 76102	1710	200,912.00	287,280.00			488,192.00
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	110,977.00	152,832.00			263,809.00
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	49,473.00	66,937.00			116,410.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-

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Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	419,801.00	602,168.00			1,021,969.00
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>10,419,147.00</b>	<b>15,637,094.00</b>	-	-	<b>26,056,241.00</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	2,801,980.00	4,005,867.00			6,807,847.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	107,148.00	151,136.00			258,284.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	12,512.00	17,667.00			30,179.00
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>2,921,640.00</b>	<b>4,174,670.00</b>	-	-	<b>7,096,310.00</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	1,244,760.00	1,798,672.00			3,043,432.00
<b>Total, State General Fund</b>			<b>1,244,760.00</b>	<b>1,798,672.00</b>	-	-	<b>3,043,432.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,781,631.00	2,580,332.00			4,361,963.00
Surcharges on Parking Offenses	GC 70372(b)	1779	897,590.00	1,388,688.00			2,286,278.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>2,679,221.00</b>	<b>3,969,020.00</b>	-	-	<b>6,648,241.00</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	1,181,114.00	1,712,979.00			2,894,093.00
Court Construction Parking Penalty	GC 70372(b)	1779_010	1,795,249.00	2,783,881.00			4,579,130.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	192,168.00	240,601.00			432,769.00
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	3,680,490.00	5,347,988.00			9,028,478.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	602,097.00	852,610.00			1,454,707.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	881,910.00	1,300,013.00			2,181,923.00
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>8,333,028.00</b>	<b>12,238,072.00</b>	-	-	<b>20,571,100.00</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	98,291.00	143,645.00			241,936.00
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>98,291.00</b>	<b>143,645.00</b>	-	-	<b>241,936.00</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>41,639,546.00</b>	<b>61,144,005.00</b>	-	-	<b>102,783,551.00</b>