

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court Report 

Court Name: *Superior Court - Imperial*

Enter quarter ending: (1, 2, 3 or 4) **2** **C130000**

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	285,194.10	248,839.86			534,033.96
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	275,534.82	248,550.43			524,085.25
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-67,869.47	-65,778.22			(133,647.69)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>207,665.35</b>	<b>182,772.21</b>	-	-	<b>390,437.56</b>

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Special Court - Imperial

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Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	275,534.82	248,550.43	-	-	524,085.25
<b>Retained as Offset, Total</b>		1750_90_02	(67,869.47)	(65,778.22)	-	-	(133,647.69)
<b>Net Collections, Total</b>		1750_90_90	207,665.35	182,772.21	-	-	390,437.56
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	18,640.52	17,079.89			35,720.41
<b>Total, State - Trial Court Funding</b>		1020_170	511,499.97	448,691.96	-	-	960,191.93
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	23,400.00	20,996.00			44,396.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,788.74	1,441.34			3,230.08
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	140,313.84	128,410.27			268,724.11
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	635.23	593.12			1,228.35
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	641.94	383.06			1,025.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	73,716.42	67,142.61			140,859.03
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	303,705.25	267,916.46			571,621.71
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	63,071.42	54,368.40			117,439.82
<b>Total, County Realignment Revenue</b>		1590	607,272.84	541,251.26	-	-	1,148,524.10
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	136,822.96	121,713.45			258,536.41
Fish and Game	F&G 13003	1610	5.73	32.16			37.89
Laboratory fees	PC 1463.14	1620	5,845.07	4,982.58			10,827.65
Criminalistic laboratory fund	H&S 11372.5	1630	679.89	118.16			798.05
Alcohol programs	PC 1463.16	1640	4,534.82	4,164.96			8,699.78
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,774.09	2,993.30			6,767.39
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	845.19	705.45			1,550.64
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	-	-			-
Criminal justice facilities construction	GC 76101	1690	113,983.69	103,609.02			217,592.71
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	25,085.14	23,113.34			48,198.48
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-			-
Automated fingerprint identification	GC 76102	1710	12,333.16	11,251.20			23,584.36
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	4,573.11	3,830.39			8,403.50
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-			-
Registration/equipment violations	VC 40225(d)	1715_050	16,581.80	14,365.59			30,947.39

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Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	122,869.12	111,827.74			234,696.86
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>447,933.77</b>	<b>402,707.34</b>	-	-	<b>850,641.11</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	172,000.97	156,567.82			328,568.79
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	9,356.48	8,032.55			17,389.03
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	639.51	877.46			1,516.97
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>181,996.96</b>	<b>165,477.83</b>	-	-	<b>347,474.79</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	76,139.70	68,933.13			145,072.83
<b>Total, State General Fund</b>			<b>76,139.70</b>	<b>68,933.13</b>	-	-	<b>145,072.83</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	150,185.38	135,242.23			285,427.61
Surcharges on Parking Offenses	GC 70372(b)	1779	2,052.60	484.83			2,537.43
<b>Total, Main Account</b>		<b>1779_000</b>	<b>152,237.98</b>	<b>135,727.06</b>	-	-	<b>287,965.04</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	37,321.84	33,603.31			70,925.15
Court Construction Parking Penalty	GC 70372(b)	1779_010	3,958.05	935.03			4,893.08
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,865.74	6,229.47			13,095.21
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	241,583.01	210,425.04			452,008.05
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	50,332.80	42,320.65			92,653.45
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	65,645.92	56,587.64			122,233.56
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>405,707.36</b>	<b>350,101.14</b>	-	-	<b>755,808.50</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,382,788.58</b>	<b>2,112,889.72</b>	-	-	<b>4,495,678.30</b>