

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court - Del Norte

Court Name: Superior Court - Del Norte

Enter quarter ending: (1, 2, 3 or 4) 2 C080000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	57,344.05	44,627.90			101,971.95
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	33,482.30	30,620.99			64,103.29
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-12,717.71	-16,411.05			(29,128.76)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>20,764.59</b>	<b>14,209.94</b>	-	-	<b>34,974.53</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-				-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-				-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-				-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-				-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>Gross Collections, Total</b>		1750_90_01	33,482.30	30,620.99	-	-	64,103.29
<b>Retained as Offset, Total</b>		1750_90_02	(12,717.71)	(16,411.05)	-	-	(29,128.76)
<b>Net Collections, Total</b>		1750_90_90	20,764.59	14,209.94	-	-	34,974.53
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,680.66	3,695.54			8,376.20
<b>Total, State - Trial Court Funding</b>		1020_170	82,789.30	62,533.38	-	-	145,322.68
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-			-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-			-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	55,235.51	43,863.20			99,098.71
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-				-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-				-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	18,118.56	14,387.64			32,506.20
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	33,397.26	23,110.62			56,507.88
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	9,526.95	6,567.19			16,094.14
<b>Total, County Realignment Revenue</b>		1590	116,278.28	87,928.65	-	-	204,206.93
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	847.01	798.96			1,645.97
Fish and Game	F&G 13003	1610	806.85	531.24			1,338.09
Laboratory fees	PC 1463.14	1620	1,300.28	872.27			2,172.55
Criminalistic laboratory fund	H&S 11372.5	1630	13.00	8.69			21.69
Alcohol programs	PC 1463.16	1640	1,295.06	871.87			2,166.93
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,268.62	864.88			2,133.50
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-			-
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	527.27	338.22			865.49
Criminal justice facilities construction	GC 76101	1690	29,195.99	22,912.02			52,108.01
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	15,158.62	11,650.51			26,809.13
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	14,897.01	11,525.97			26,422.98
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	1,439.23	266.29			1,705.52
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	152.06	173.24			325.30
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-

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Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	6,107.16	4,848.58			10,955.74
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-			-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>73,008.16</b>	<b>55,662.74</b>	-	-	<b>128,670.90</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	41,619.30	32,076.42			73,695.72
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	440.91	418.15			859.06
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,057.42	696.22			1,753.64
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>43,117.63</b>	<b>33,190.79</b>	-	-	<b>76,308.42</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	15,412.94	11,968.60			27,381.54
<b>Total, State General Fund</b>			<b>15,412.94</b>	<b>11,968.60</b>	-	-	<b>27,381.54</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	36,218.83	27,803.10			64,021.93
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>36,218.83</b>	<b>27,803.10</b>	-	-	<b>64,021.93</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-			-
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,089.72	2,203.91			4,293.63
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	46,866.51	35,222.81			82,089.32
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,953.27	1,930.91			3,884.18
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	9,817.69	6,809.14			16,626.83
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>60,727.19</b>	<b>46,166.77</b>	-	-	<b>106,893.96</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-			-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	-	-	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>427,552.33</b>	<b>325,254.03</b>	-	-	<b>752,806.36</b>