

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Yolo

Court Name: *Superior Court - Yolo*

Enter quarter ending: (1, 2, 3 or 4) **4** *CS70000*

Fiscal year ending June 30, 2019

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2018-19 | 2nd Qtr FY 2018-19 | 3rd Qtr FY 2018-19 | 4th Qtr FY 2018-19 | Year to Date FY 2018-19 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 106,720.53 | 92,396.67 | 91,806.63 | 107,261.45 | 398,185.28 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | 112,852.33 | 138,473.87 | 235,099.11 | 202,797.59 | 689,222.90 |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | -30,953.00 | -35,215.52 | -29,242.61 | -69,960.12 | (165,371.25) |
| Net Collections, Court Collections Program | | 1750_10_90 | 81,899.33 | 103,258.35 | 205,856.50 | 132,837.47 | 523,851.65 |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | | | | | - |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | | | | | - |
| Net Collections, County Collections Program | | 1750_11_90 | - | - | - | - | - |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | | | | | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | | | | | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | | | | | - |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | | | | | - |
| Net Collections, Combined | | 1750_14_90 | - | - | - | - | - |
| Gross Collections, Total | | 1750_90_01 | 112,852.33 | 138,473.87 | 235,099.11 | 202,797.59 | 689,222.90 |

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Superior Court - Yolo

Court Name: Superior Court - Yolo

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Fiscal year ending June 30, 2019

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|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Retained as Offset, Total | | 1750_90_02 | (30,953.00) | (35,215.52) | (29,242.61) | (69,960.12) | (165,371.25) |
| Net Collections, Total | | 1750_90_90 | 81,899.33 | 103,258.35 | 205,856.50 | 132,837.47 | 523,851.65 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 8,905.48 | 8,912.26 | 13,585.87 | 11,237.06 | 42,640.67 |
| Total, State - Trial Court Funding | | 1020_170 | 197,525.34 | 204,567.28 | 311,249.00 | 251,335.98 | 964,677.60 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 54,075.49 | 53,791.04 | 81,086.11 | 61,480.19 | 250,432.83 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | | | | | - |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 1,470.07 | 1,484.31 | 2,645.43 | 1,668.03 | 7,267.84 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 33,120.00 | 32,910.47 | 48,951.40 | 38,247.75 | 153,229.62 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 164,997.85 | 133,369.15 | 115,085.37 | 146,037.12 | 559,489.49 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 28,277.24 | 22,090.83 | 18,340.35 | 24,119.42 | 92,827.84 |
| Total, County Realignment Revenue | | 1590 | 281,940.65 | 243,645.80 | 266,108.66 | 271,552.51 | 1,063,247.62 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 28,236.00 | 29,394.40 | 47,624.35 | 36,540.71 | 141,795.46 |
| Fish and Game | F&G 13003 | 1610 | 552.12 | 716.11 | 1,124.32 | 838.56 | 3,231.11 |
| Laboratory fees | PC 1463.14 | 1620 | 3,884.27 | 4,808.72 | 5,533.46 | 4,322.63 | 18,549.08 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 673.43 | 803.49 | 996.54 | 420.33 | 2,893.79 |
| Alcohol programs | PC 1463.16 | 1640 | 3,573.31 | 4,475.64 | 4,881.20 | 3,641.14 | 16,571.29 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 1,572.20 | 1,551.85 | 2,494.11 | 1,739.81 | 7,357.97 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 660.14 | 901.53 | 2,468.22 | 939.78 | 4,969.67 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 22,625.29 | 22,160.64 | 30,655.29 | 25,419.11 | 100,860.33 |
| Criminal justice facilities construction | GC 76101 | 1690 | 27,969.96 | 27,454.59 | 38,109.01 | 31,507.49 | 125,041.05 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 30,005.76 | 27,569.81 | 32,758.78 | 31,065.84 | 121,400.19 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 33,317.84 | 30,554.74 | 38,206.02 | 35,001.16 | 137,079.76 |
| Automated fingerprint identification | GC 76102 | 1710 | 5,267.03 | 5,101.17 | 6,735.97 | 5,714.95 | 22,819.12 |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 729.87 | 1,653.28 | 3,049.49 | 1,934.78 | 7,367.42 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | 42,032.17 | 40,273.48 | 52,214.43 | 45,298.63 | 179,818.71 |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | 6,542.53 | 7,746.62 | 23,901.56 | 11,302.75 | 49,493.46 |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | | | | | - |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 12,701.82 | 11,975.45 | 15,717.39 | 13,160.55 | 53,555.21 |

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|---|--------------|----------------------|---------------------|--------------------|---------------------|---------------------|-------------------------|
| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | | | | | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 220,343.74 | 217,141.52 | 306,470.14 | 248,848.22 | 992,803.62 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 80,640.88 | 80,711.33 | 126,046.42 | 95,129.37 | 382,528.00 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 3,596.85 | 2,916.48 | 3,351.13 | 4,651.46 | 14,515.92 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 6,127.78 | 5,923.88 | 6,573.67 | 6,973.80 | 25,599.13 |
| Total, State Penalty Fund | | 1781_100_9000 | 90,365.51 | 89,551.69 | 135,971.22 | 106,754.63 | 422,643.05 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 34,503.68 | 31,756.81 | 39,358.27 | 35,803.67 | 141,422.43 |
| Total, State General Fund | | | 34,503.68 | 31,756.81 | 39,358.27 | 35,803.67 | 141,422.43 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 84,120.79 | 77,297.47 | 96,121.14 | 87,321.41 | 344,860.81 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| Total, Main Account | | 1779_000 | 84,120.79 | 77,297.47 | 96,121.14 | 87,321.41 | 344,860.81 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | | | | | - |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 111,915.78 | 95,153.43 | 97,103.45 | 117,575.74 | 421,748.40 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | | | | | - |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | | | | | - |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | | | | | - |
| Total, Immediate & Critical Needs Account | | 1779_001 | 111,915.78 | 95,153.43 | 97,103.45 | 117,575.74 | 421,748.40 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 1,020,715.49 | 959,114.00 | 1,252,381.88 | 1,119,192.16 | 4,351,403.53 |