

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Joaquin ▼

Court Name: *Superior Court - San Joaquin*

Enter quarter ending: (1, 2, 3 or 4) **4** *C390000*

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	338,055.09	341,140.90	293,363.00	368,055.40	1,340,614.39
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	78,615.58	207,190.69	218,634.95	211,235.89	715,677.11
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-52.99	-121.18	-114.87	-133.62	(422.66)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>78,562.59</b>	<b>207,069.51</b>	<b>218,520.08</b>	<b>211,102.27</b>	<b>715,254.45</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	267,767.32	21,428.24	21,640.92	23,208.90	334,045.38
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-30,218.46	-12,252.68	-10,503.49	-12,969.28	(65,943.91)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>237,548.86</b>	<b>9,175.56</b>	<b>11,137.43</b>	<b>10,239.62</b>	<b>268,101.47</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>346,382.90</b>	<b>228,618.93</b>	<b>240,275.87</b>	<b>234,444.79</b>	<b>1,049,722.49</b>

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Joaquin

Court Name: Superior Court - San Joaquin

Enter quarter ending: (1, 2, 3 or 4) 4 C390000

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
Retained as Offset, Total		1750_90_02	(30,271.45)	(12,373.86)	(10,618.36)	(13,102.90)	(66,366.57)
Net Collections, Total		1750_90_90	316,111.45	216,245.07	229,657.51	221,341.89	983,355.92
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	36,330.80	36,167.06	32,117.37	37,909.46	142,524.69
<b>Total, State - Trial Court Funding</b>		1020_170	690,497.34	593,553.03	555,137.88	627,306.75	2,466,495.00
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	119,279.00	112,807.00	99,919.00	129,401.00	461,406.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	5,528.00	7,626.00	12,328.00	9,096.00	34,578.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	178,244.56	167,993.97	134,300.77	167,641.87	648,181.17
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	644.39	692.43	603.24	696.47	2,636.53
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	102.35	72.10	91.09	58.95	324.49
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	100,009.09	104,641.85	97,330.28	114,637.77	416,618.99
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	220,994.67	212,792.26	165,827.19	209,405.17	809,019.29
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	69,011.30	67,775.03	54,491.81	68,185.10	259,463.24
<b>Total, County Realignment Revenue</b>		1590	693,813.36	674,400.64	564,891.38	699,122.33	2,632,227.71
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	87,429.79	95,678.24	65,182.64	98,106.42	346,397.09
Fish and Game	F&G 13003	1610	423.51	409.94	840.35	388.89	2,062.69
Laboratory fees	PC 1463.14	1620	1,619.95	1,085.02	1,008.08	1,174.72	4,887.77
Criminalistic laboratory fund	H&S 11372.5	1630	8,624.00	8,477.00	9,702.00	9,359.00	36,162.00
Alcohol programs	PC 1463.16	1640	25,787.46	23,481.48	27,059.48	27,548.27	103,876.69
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	8,505.05	8,505.55	9,610.76	13,150.11	39,771.47
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	16,096.16	13,953.56	16,033.16	26,007.30	72,090.18
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	121,513.83	127,657.28	121,666.10	143,294.04	514,131.25
Criminal justice facilities construction	GC 76101	1690	86,277.39	90,940.97	87,719.65	102,139.12	367,077.13
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	62,659.88	62,894.41	54,324.55	66,548.78	246,427.62
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-	-	-
Automated fingerprint identification	GC 76102	1710	17,626.77	18,355.26	16,985.25	20,577.72	73,545.00
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	8,431.58	6,728.18	6,969.85	22,412.57	44,542.18
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	8,334.90	8,403.50	8,797.95	7,734.65	33,271.00
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	25,551.67	26,867.50	24,887.08	29,942.17	107,248.42

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Joaquin ▼

Court Name: *Superior Court - San Joaquin*

Enter quarter ending: (1, 2, 3 or 4) **4** *C390000*

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>478,881.94</b>	<b>493,437.89</b>	<b>450,786.90</b>	<b>568,383.76</b>	<b>1,991,490.49</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	247,270.19	256,816.13	237,167.10	287,759.82	1,029,013.24
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	10,245.25	9,073.56	8,536.93	10,811.78	38,667.52
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	-	-	-	-	-
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>257,515.44</b>	<b>265,889.69</b>	<b>245,704.03</b>	<b>298,571.60</b>	<b>1,067,680.76</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	102,922.31	103,451.44	92,018.62	107,508.73	405,901.10
<b>Total, State General Fund</b>			<b>102,922.31</b>	<b>103,451.44</b>	<b>92,018.62</b>	<b>107,508.73</b>	<b>405,901.10</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	85,708.93	87,182.20	77,247.63	94,304.43	344,443.19
Surcharges on Parking Offenses	GC 70372(b)	1779	4,146.00	5,719.50	9,246.00	6,822.00	25,933.50
<b>Total, Main Account</b>		<b>1779_000</b>	<b>89,854.93</b>	<b>92,901.70</b>	<b>86,493.63</b>	<b>101,126.43</b>	<b>370,376.69</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	153,523.49	158,553.23	140,962.09	168,335.49	621,374.30
Court Construction Parking Penalty	GC 70372(b)	1779_010	8,292.00	11,439.00	18,492.00	13,644.00	51,867.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	20,874.37	19,105.93	20,923.72	28,402.49	89,306.51
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	269,899.73	275,721.57	231,473.80	287,553.21	1,064,648.31
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	59,953.52	51,996.92	48,972.22	63,030.10	223,952.76
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	71,607.71	70,407.15	56,499.14	70,124.57	268,638.57
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>584,150.82</b>	<b>587,223.80</b>	<b>517,322.97</b>	<b>631,089.86</b>	<b>2,319,787.45</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	1.48	0.54	-	-	2.02
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>1.48</b>	<b>0.54</b>	<b>-</b>	<b>-</b>	<b>2.02</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,897,637.62</b>	<b>2,810,858.73</b>	<b>2,512,355.41</b>	<b>3,033,109.46</b>	<b>11,253,961.22</b>