

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sutter

Court Name: *Superior Court - Sutter*

Enter quarter ending: (1, 2, 3 or 4) **3** *CS10000*

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	86,003.87	80,410.53	83,581.06		249,995.46
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	39,808.73	57,300.12	106,510.90		203,619.75
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-13,712.98	-12,691.71	-16,844.24		(43,248.93)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>26,095.75</b>	<b>44,608.41</b>	<b>89,666.66</b>	-	<b>160,370.82</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>39,808.73</b>	<b>57,300.12</b>	<b>106,510.90</b>	-	<b>203,619.75</b>

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Retained as Offset, Total		1750_90_02	(13,712.98)	(12,691.71)	(16,844.24)	-	(43,248.93)
Net Collections, Total		1750_90_90	26,095.75	44,608.41	89,666.66	-	160,370.82
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	6,978.04	7,080.58	8,320.24		22,378.86
<b>Total, State - Trial Court Funding</b>		1020_170	119,077.66	132,099.52	181,567.96	-	432,745.14
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	11,434.00	11,158.00	10,958.00		33,550.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	175.75	517.03	408.17		1,100.95
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	34,874.87	37,447.38	45,628.23		117,950.48
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	509.77	459.53	1,040.56		2,009.86
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	27.35	95.65	169.53		292.53
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	25,683.68	25,830.48	31,237.04		82,751.20
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	114,703.04	114,359.63	108,741.33		337,804.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	19,282.69	18,724.62	18,199.95		56,207.26
<b>Total, County Realignment Revenue</b>		1590	206,691.15	208,592.32	216,382.81	-	631,666.28
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	18,188.36	15,573.60	18,588.29		52,350.25
Fish and Game	F&G 13003	1610	769.47	522.27	265.22		1,556.96
Laboratory fees	PC 1463.14	1620	3,509.09	2,923.78	4,450.80		10,883.67
Criminalistic laboratory fund	H&S 11372.5	1630	265.57	372.08	285.70		923.35
Alcohol programs	PC 1463.16	1640	2,218.32	2,254.56	3,075.73		7,548.61
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	-	-	3.45		3.45
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-		-
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	12.65	43.40	51.67		107.72
Criminal justice facilities construction	GC 76101	1690	35,592.99	35,175.42	42,753.16		113,521.57
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	26,418.16	26,381.93	29,508.79		82,308.88
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-		-
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	1,659.70	1,324.31	2,468.24		5,452.25
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	525.15	636.97	858.81		2,020.93
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	8,770.75	11,088.27	7,903.56		27,762.58

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>97,930.21</b>	<b>96,296.59</b>	<b>110,213.42</b>	<b>-</b>	<b>304,440.22</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	59,745.92	60,171.79	71,706.27	-	191,623.98
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,540.90	1,840.51	1,867.07	-	5,248.48
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	612.59	522.27	289.53	-	1,424.39
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>61,899.41</b>	<b>62,534.57</b>	<b>73,862.87</b>	<b>-</b>	<b>198,296.85</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	31,473.55	32,577.46	33,401.43	-	97,452.44
<b>Total, State General Fund</b>			<b>31,473.55</b>	<b>32,577.46</b>	<b>33,401.43</b>	<b>-</b>	<b>97,452.44</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	65,303.82	65,222.82	72,653.18	-	203,179.82
Surcharges on Parking Offenses	GC 70372(b)	1779	183.31	429.95	211.50	-	824.76
<b>Total, Main Account</b>		<b>1779_000</b>	<b>65,487.13</b>	<b>65,652.77</b>	<b>72,864.68</b>	<b>-</b>	<b>204,004.58</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	838.64	680.76	1,147.01	-	2,666.41
Court Construction Parking Penalty	GC 70372(b)	1779_010	366.63	860.04	425.94	-	1,652.61
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	5,233.52	4,871.09	6,983.38	-	17,087.99
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	69,122.32	64,434.59	64,819.50	-	198,376.41
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	7,916.86	9,804.28	9,658.74	-	27,379.88
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	20,070.10	19,489.15	18,942.64	-	58,501.89
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>103,548.07</b>	<b>100,139.91</b>	<b>101,977.21</b>	<b>-</b>	<b>305,665.19</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>686,107.18</b>	<b>697,893.14</b>	<b>790,270.38</b>	<b>-</b>	<b>2,174,270.70</b>