

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Imperial

Court Name: *Superior Court - Imperial*

Enter quarter ending: (1, 2, 3 or 4) **3** *C130000*

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	230,009.31	209,801.58	228,212.77		<b>668,023.66</b>
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	183,530.02	200,250.18	265,892.36		<b>649,672.56</b>
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-42,270.94	-57,623.77	-70,450.96		<b>(170,345.67)</b>
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>141,259.08</b>	<b>142,626.41</b>	<b>195,441.40</b>	-	<b>479,326.89</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>183,530.02</b>	<b>200,250.18</b>	<b>265,892.36</b>	-	<b>649,672.56</b>

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Retained as Offset, Total		1750_90_02	(42,270.94)	(57,623.77)	(70,450.96)	-	(170,345.67)
Net Collections, Total		1750_90_90	141,259.08	142,626.41	195,441.40	-	479,326.89
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	14,909.87	13,449.16	16,134.45		44,493.48
<b>Total, State - Trial Court Funding</b>		1020_170	386,178.26	365,877.15	439,788.62	-	1,191,844.03
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	16,173.00	16,711.00	16,296.00		49,180.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	9,348.36	1,867.50	7,622.67		18,838.53
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	107,747.40	90,442.42	108,909.05		307,098.87
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	763.61	625.97	783.67		2,173.25
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	878.61	565.79	639.87		2,084.27
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	58,513.82	52,105.16	61,426.98		172,045.96
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	215,133.62	199,079.51	226,968.50		641,181.63
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	46,796.44	44,037.44	47,577.96		138,411.84
<b>Total, County Realignment Revenue</b>		1590	455,354.86	405,434.79	470,224.70	-	1,331,014.35
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	99,962.67	88,921.51	103,702.86		292,587.04
Fish and Game	F&G 13003	1610	34.96	14.83	12.14		61.93
Laboratory fees	PC 1463.14	1620	4,691.85	4,489.61	5,089.24		14,270.70
Criminalistic laboratory fund	H&S 11372.5	1630	486.86	74.12	146.91		707.89
Alcohol programs	PC 1463.16	1640	2,046.82	2,432.02	2,921.20		7,400.04
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,465.65	3,163.53	3,721.84		10,351.02
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	501.88	217.36	599.69		1,318.93
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	91,264.21	81,483.19	95,933.73		268,681.13
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	20,212.04	18,124.48	20,736.70		59,073.22
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	9,856.24	8,796.90	10,366.65		29,019.79
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,222.21	2,831.84	3,948.15		9,002.20
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050	14,208.31	12,987.43	12,766.28		39,962.02
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	97,825.12	87,860.94	102,677.17		288,363.23

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>346,778.82</b>	<b>311,397.76</b>	<b>362,622.56</b>	<b>-</b>	<b>1,020,799.14</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	136,520.38	121,591.00	143,347.50		401,458.88
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	8,084.79	7,817.04	7,208.76		23,110.59
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,473.04	1,544.05	1,790.78		4,807.87
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>146,078.21</b>	<b>130,952.09</b>	<b>152,347.04</b>	<b>-</b>	<b>429,377.34</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	61,559.21	57,327.27	61,694.07		180,580.55
<b>Total, State General Fund</b>			<b>61,559.21</b>	<b>57,327.27</b>	<b>61,694.07</b>	<b>-</b>	<b>180,580.55</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	115,922.23	105,234.69	121,818.67		342,975.59
Surcharges on Parking Offenses	GC 70372(b)	1779	7,276.55	1,456.90	5,930.13		14,663.58
<b>Total, Main Account</b>		<b>1779_000</b>	<b>123,198.78</b>	<b>106,691.59</b>	<b>127,748.80</b>	<b>-</b>	<b>357,639.17</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	28,718.33	26,095.03	30,150.35		84,963.71
Court Construction Parking Penalty	GC 70372(b)	1779_010	14,033.37	2,809.74	11,436.68		28,279.79
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	5,184.85	4,759.10	5,720.32		15,664.27
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	195,077.01	177,407.85	192,806.33		565,291.19
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	44,034.59	41,234.27	39,369.62		124,638.48
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	48,706.50	45,834.94	49,519.73		144,061.17
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>335,754.65</b>	<b>298,140.93</b>	<b>329,003.03</b>	<b>-</b>	<b>962,898.61</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,854,902.79</b>	<b>1,675,821.58</b>	<b>1,943,428.82</b>	<b>-</b>	<b>5,474,153.19</b>