

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte

Court Name: *Superior Court - Del Norte*

Enter quarter ending: (1, 2, 3 or 4) **3** C080000

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	51,821.01	45,988.49	43,250.63		141,060.13
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	22,321.99	25,760.27	37,105.52		85,187.78
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-17,637.95	-19,287.40	-15,771.06		(52,696.41)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>4,684.04</b>	<b>6,472.87</b>	<b>21,334.46</b>	-	<b>32,491.37</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-	-	-	-	-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-	-	-	-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-	-	-	-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-	-	-	-	-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>22,321.99</b>	<b>25,760.27</b>	<b>37,105.52</b>	<b>-</b>	<b>85,187.78</b>

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REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
Retained as Offset, Total		1750_90_02	(17,637.95)	(19,287.40)	(15,771.06)	-	(52,696.41)
Net Collections, Total		1750_90_90	4,684.04	6,472.87	21,334.46	-	32,491.37
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,691.08	3,993.58	4,267.27		12,951.93
<b>Total, State - Trial Court Funding</b>		1020_170	61,196.13	56,454.94	68,852.36	-	186,503.43
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	55,210.11	46,816.04	49,714.91		151,741.06
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-	-	-	-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-	-	-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	19,045.65	15,561.74	16,876.77	-	51,484.16
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	29,539.50	26,253.29	21,295.41	-	77,088.20
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	8,030.78	7,462.03	5,974.88	-	21,467.69
<b>Total, County Realignment Revenue</b>		1590	111,826.04	96,093.10	93,861.97	-	301,781.11
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,208.60	1,170.20	979.25		3,358.05
Fish and Game	F&G 13003	1610	738.66	544.71	538.62		1,821.99
Laboratory fees	PC 1463.14	1620	909.14	1,231.20	1,438.94		3,579.28
Criminalistic laboratory fund	H&S 11372.5	1630	7.04	9.38	3.22		19.64
Alcohol programs	PC 1463.16	1640	903.05	1,217.00	1,430.47		3,550.52
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	857.55	1,185.13	1,343.45		3,386.13
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-	-	-
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	2,698.74	340.38	677.35		3,716.47
Criminal justice facilities construction	GC 76101	1690	27,588.46	24,832.44	25,930.41		78,351.31
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	14,767.02	12,715.39	13,107.66		40,590.07
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	14,784.15	12,539.99	12,716.97		40,041.11
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	848.69	449.84	710.20		2,008.73
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	152.21	129.46	268.08		549.75
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	6,386.36	5,228.74	5,594.40		17,209.50

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>71,849.67</b>	<b>61,593.86</b>	<b>64,739.02</b>	<b>-</b>	<b>198,182.55</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	41,824.00	35,632.49	38,434.98		115,891.47
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	653.19	609.54	516.45		1,779.18
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	968.02	718.24	705.87		2,392.13
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>43,445.21</b>	<b>36,960.27</b>	<b>39,657.30</b>	<b>-</b>	<b>120,062.78</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	15,821.60	12,964.38	13,259.30		42,045.28
<b>Total, State General Fund</b>			<b>15,821.60</b>	<b>12,964.38</b>	<b>13,259.30</b>	<b>-</b>	<b>42,045.28</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	35,285.63	30,348.44	30,493.11		96,127.18
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>35,285.63</b>	<b>30,348.44</b>	<b>30,493.11</b>	<b>-</b>	<b>96,127.18</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-	-	-	-
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,402.63	2,335.63	2,627.80		7,366.06
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	43,697.66	37,724.34	34,921.05		116,343.05
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	2,323.03	2,551.02	2,204.56		7,078.61
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	8,203.59	7,655.35	6,101.56		21,960.50
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>56,626.91</b>	<b>50,266.34</b>	<b>45,854.97</b>	<b>-</b>	<b>152,748.22</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>396,051.19</b>	<b>344,681.33</b>	<b>356,718.03</b>	<b>-</b>	<b>1,097,450.55</b>