

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Colusa ▼

Court Name: *Superior Court - Colusa*

Enter quarter ending: (1, 2, 3 or 4) **3** C060000

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	35,790.49	35,294.27	35,490.35		106,575.11
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	26,939.65	30,393.75	32,629.03		89,962.43
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-4,557.85	-9,446.86	-5,998.24		(20,002.95)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>22,381.80</b>	<b>20,946.89</b>	<b>26,630.79</b>	-	<b>69,959.48</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>26,939.65</b>	<b>30,393.75</b>	<b>32,629.03</b>	-	<b>89,962.43</b>

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Retained as Offset, Total		1750_90_02	(4,557.85)	(9,446.86)	(5,998.24)	-	(20,002.95)
Net Collections, Total		1750_90_90	22,381.80	20,946.89	26,630.79	-	69,959.48
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,119.82	6,305.38	4,893.51		15,318.71
<b>Total, State - Trial Court Funding</b>		1020_170	62,292.11	62,546.54	67,014.65	-	191,853.30
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	38,494.14	60,352.34	45,832.90		144,679.38
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	14,700.63	22,732.28	17,729.15		55,162.06
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	45,489.04	35,109.12	41,479.29		122,077.45
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	8,369.93	6,091.59	7,352.06		21,813.58
<b>Total, County Realignment Revenue</b>		1590	107,053.74	124,285.33	112,393.40	-	343,732.47
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	17.73	26.67	26.66		71.06
Fish and Game	F&G 13003	1610	603.05	100.86	366.85		1,070.76
Laboratory fees	PC 1463.14	1620	1,375.95	1,301.79	1,031.44		3,709.18
Criminalistic laboratory fund	H&S 11372.5	1630	98.00	637.00	1,029.00		1,764.00
Alcohol programs	PC 1463.16	1640	1,375.95	1,301.79	1,006.73		3,684.47
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650					-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	5,344.50	7,849.04	6,276.19		19,469.73
Criminal justice facilities construction	GC 76101	1690	20,406.39	30,640.39	24,225.87		75,272.65
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	11,067.95	15,888.09	12,600.47		39,556.51
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,807.78	7,564.36	5,876.68		18,248.82

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>45,097.30</b>	<b>65,309.99</b>	<b>52,439.89</b>	<b>-</b>	<b>162,847.18</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	34,301.21	53,040.56	41,367.79		128,709.56
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	696.64	585.28	703.51		1,985.43
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	843.67	139.71	515.18		1,498.56
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>35,841.52</b>	<b>53,765.55</b>	<b>42,586.48</b>	<b>-</b>	<b>132,193.55</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	13,576.01	18,259.07	16,207.36		48,042.44
<b>Total, State General Fund</b>			<b>13,576.01</b>	<b>18,259.07</b>	<b>16,207.36</b>	<b>-</b>	<b>48,042.44</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	25,230.25	35,197.11	29,045.63		89,472.99
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>25,230.25</b>	<b>35,197.11</b>	<b>29,045.63</b>	<b>-</b>	<b>89,472.99</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	6,196.91	8,656.28	7,109.52		21,962.71
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,289.09	4,335.78	2,419.30		9,044.17
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	28,446.06	25,764.83	28,093.85		82,304.74
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	3,886.41	3,398.91	3,895.32		11,180.64
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	8,111.81	6,215.28	7,302.28		21,629.37
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>48,930.28</b>	<b>48,371.08</b>	<b>48,820.27</b>	<b>-</b>	<b>146,121.63</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>338,021.21</b>	<b>407,734.67</b>	<b>368,507.68</b>	<b>-</b>	<b>1,114,263.56</b>