

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sonoma

Court Name: *Superior Court - Sonoma*

Enter quarter ending: (1, 2, 3 or 4) **2 C490000**

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	313,559.27	255,087.44			568,646.71
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	440,369.86	382,074.19			822,444.05
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-112,757.89	-120,358.25			(233,116.14)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	327,611.97	261,715.94	-	-	589,327.91
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	440,369.86	382,074.19	-	-	822,444.05

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Retained as Offset, Total		1750_90_02	(112,757.89)	(120,358.25)	-	-	(233,116.14)
Net Collections, Total		1750_90_90	327,611.97	261,715.94	-	-	589,327.91
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	37,177.00	31,465.62			68,642.62
<b>Total, State - Trial Court Funding</b>		1020_170	<b>678,348.24</b>	<b>548,269.00</b>	-	-	<b>1,226,617.24</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	144,578.08	120,125.51			264,703.59
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	21.38	2.04			23.42
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	129,822.04	109,847.92			239,669.96
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	163,398.62	130,354.55			293,753.17
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	54,283.23	42,816.14			97,099.37
<b>Total, County Realignment Revenue</b>		1590	<b>492,103.35</b>	<b>403,146.16</b>	-	-	<b>895,249.51</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	171,488.94				171,488.94
Fish and Game	F&G 13003	1610	3,494.99	3,019.35			6,514.34
Laboratory fees	PC 1463.14	1620	16,204.60	16,005.64			32,210.24
Criminalistic laboratory fund	H&S 11372.5	1630	1,085.83	72.23			1,158.06
Alcohol programs	PC 1463.16	1640	11,270.81	15,500.86			26,771.67
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	13,965.81	13,471.41			27,437.22
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	361.25	144.33			505.58
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	74,935.17	64,257.14			139,192.31
Criminal justice facilities construction	GC 76101	1690	176,956.47	149,669.28			326,625.75
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	64,785.78	53,827.94			118,613.72
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	108,639.41	91,052.22			199,691.63
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	169.59	801.70			971.29
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	43,906.34	16,910.47			60,816.81

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>687,264.99</b>	<b>424,732.57</b>	<b>-</b>	<b>-</b>	<b>1,111,997.56</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	302,862.19	256,312.56			559,174.75
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,500.85	5,777.02			12,277.87
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	3,062.58	2,743.69			5,806.27
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>312,425.62</b>	<b>264,833.27</b>	<b>-</b>	<b>-</b>	<b>577,258.89</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	115,522.55	102,458.44			217,980.99
<b>Total, State General Fund</b>			<b>115,522.55</b>	<b>102,458.44</b>	<b>-</b>	<b>-</b>	<b>217,980.99</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	177,331.51	147,642.59			324,974.10
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>177,331.51</b>	<b>147,642.59</b>	<b>-</b>	<b>-</b>	<b>324,974.10</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	107,965.76	90,552.47			198,518.23
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	26,002.67	19,388.23			45,390.90
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	249,864.38	206,854.66			456,719.04
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	28,677.91	25,487.29			54,165.20
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	56,498.66	44,563.72			101,062.38
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>469,009.38</b>	<b>386,846.37</b>	<b>-</b>	<b>-</b>	<b>855,855.75</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	6,980.46	5,831.80			12,812.26
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>6,980.46</b>	<b>5,831.80</b>	<b>-</b>	<b>-</b>	<b>12,812.26</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,938,986.10</b>	<b>2,283,760.20</b>	<b>-</b>	<b>-</b>	<b>5,222,746.30</b>