

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin

Court Name: *Superior Court - Marin*

Enter quarter ending: (1, 2, 3 or 4) **2 C210000**

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	285,472.78	252,072.96			537,545.74
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	254,520.60	271,815.71			526,336.31
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-76,075.00	-91,200.42			(167,275.42)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>178,445.60</b>	<b>180,615.29</b>	-	-	<b>359,060.89</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>254,520.60</b>	<b>271,815.71</b>	-	-	<b>526,336.31</b>

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Retained as Offset, Total		1750_90_02	(76,075.00)	(91,200.42)	-	-	(167,275.42)
Net Collections, Total		1750_90_90	178,445.60	180,615.29	-	-	359,060.89
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	31,576.54	27,472.21			59,048.75
<b>Total, State - Trial Court Funding</b>		1020_170	<b>495,494.92</b>	<b>460,160.46</b>	-	-	<b>955,655.38</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	40,859.00	39,147.00			80,006.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	31,680.00	36,024.20			67,704.20
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	176,096.18	161,291.21			337,387.39
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	6,957.80	7,424.12			14,381.92
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	443.36	419.73			863.09
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	66,913.59	60,388.09			127,301.68
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	255,426.53	205,754.99			461,181.52
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	60,754.94	50,356.30			111,111.24
<b>Total, County Realignment Revenue</b>		1590	<b>639,131.40</b>	<b>560,805.64</b>	-	-	<b>1,199,937.04</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	22,156.19	18,016.41			40,172.60
Fish and Game	F&G 13003	1610	4,366.49	2,157.24			6,523.73
Laboratory fees	PC 1463.14	1620	9,146.23	7,707.44			16,853.67
Criminalistic laboratory fund	H&S 11372.5	1630	65.99	59.16			125.15
Alcohol programs	PC 1463.16	1640	8,883.56	7,386.12			16,269.68
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,823.26	2,302.26			5,125.52
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-			-
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	72,370.93	70,048.10			142,419.03
Criminal justice facilities construction	GC 76101	1690	83,645.70	80,257.94			163,903.64
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	69,814.95	60,432.63			130,247.58
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	85,905.83	75,591.24			161,497.07
Automated fingerprint identification	GC 76102	1710	11,254.17	10,099.06			21,353.23
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	5,802.00	7,620.97			13,422.97
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	152,061.31	138,348.67			290,409.98
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	3,059.77	3,299.27			6,359.04
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	-	-			-

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-				-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>531,356.38</b>	<b>483,326.51</b>	<b>-</b>	<b>-</b>	<b>1,014,682.89</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	210,914.06	192,625.98			403,540.04
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,074.61	4,519.10			9,593.71
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	6,070.74	3,020.15			9,090.89
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>222,059.41</b>	<b>200,165.23</b>	<b>-</b>	<b>-</b>	<b>422,224.64</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	87,136.02	77,083.94			164,219.96
<b>Total, State General Fund</b>			<b>87,136.02</b>	<b>77,083.94</b>	<b>-</b>	<b>-</b>	<b>164,219.96</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	57,891.72	51,417.96			109,309.68
Surcharges on Parking Offenses	GC 70372(b)	1779	-				-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>57,891.72</b>	<b>51,417.96</b>	<b>-</b>	<b>-</b>	<b>109,309.68</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	86,837.58	77,126.95			163,964.53
Court Construction Parking Penalty	GC 70372(b)	1779_010	-				-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	9,620.55	9,835.59			19,456.14
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	238,931.64	209,225.03			448,156.67
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	26,565.89	23,492.00			50,057.89
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	63,152.74	51,792.49			114,945.23
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>425,108.40</b>	<b>371,472.06</b>	<b>-</b>	<b>-</b>	<b>796,580.46</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-			-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,458,178.25</b>	<b>2,204,431.80</b>	<b>-</b>	<b>-</b>	<b>4,662,610.05</b>