

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Yuba

Court Name: *Superior Court - Yuba*

Enter quarter ending: (1, 2, 3 or 4) **4** C580000

Fiscal year ending June 30, 2018

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2017-18 | 2nd Qtr FY 2017-18 | 3rd Qtr FY 2017-18 | 4th Qtr FY 2017-18 | Year to Date FY 2017-18 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 31,739.31 | 34,041.33 | 43,760.14 | 34,138.84 | 143,679.62 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | 8,867.01 | 11,310.10 | 16,393.06 | 9,440.53 | 46,010.70 |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | -1,874.08 | -3,076.48 | -3,604.45 | -3,364.44 | (11,919.45) |
| Net Collections, Court Collections Program | | 1750_10_90 | 6,992.93 | 8,233.62 | 12,788.61 | 6,076.09 | 34,091.25 |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | | | | | - |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | | | | | - |
| Net Collections, County Collections Program | | 1750_11_90 | - | - | - | - | - |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | 42,523.59 | 45,003.15 | 45,684.55 | 102,929.89 | 236,141.18 |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | -15,260.72 | -16,209.02 | -13,606.95 | -31,000.49 | (76,077.18) |
| Net Collections, Other Third Party Program | | 1750_13_90 | 27,262.87 | 28,794.13 | 32,077.60 | 71,929.40 | 160,064.00 |

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|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| B. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | | | | | - |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | | | | | - |
| Net Collections, Combined | | 1750_14_90 | - | - | - | - | - |
| Gross Collections, Total | | 1750_90_01 | 51,390.60 | 56,313.25 | 62,077.61 | 112,370.42 | 282,151.88 |
| Retained as Offset, Total | | 1750_90_02 | (17,134.80) | (19,285.50) | (17,211.40) | (34,364.93) | (87,996.63) |
| Net Collections, Total | | 1750_90_90 | 34,255.80 | 37,027.75 | 44,866.21 | 78,005.49 | 194,155.25 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 3,683.49 | 3,698.59 | 4,956.46 | 4,202.40 | 16,540.94 |
| Total, State - Trial Court Funding | | 1020_170 | 69,678.60 | 74,767.67 | 93,582.81 | 116,346.73 | 354,375.81 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 24,925.66 | 26,694.11 | 34,950.47 | 31,982.47 | 118,552.71 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | | | | | - |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 36.97 | 134.45 | 147.80 | 277.72 | 596.94 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 13,849.41 | 14,007.90 | 18,115.51 | 15,718.92 | 61,691.74 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 24,653.81 | 26,675.35 | 35,161.00 | 24,525.13 | 111,015.29 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 5,774.53 | 6,442.93 | 7,782.20 | 5,677.73 | 25,677.39 |

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|---|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Total, County Realignment Revenue | | 1590 | 69,240.38 | 73,954.74 | 96,156.98 | 78,181.97 | 317,534.07 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | | | | | - |
| Fish and Game | F&G 13003 | 1610 | 180.47 | 57.49 | 149.11 | 78.67 | 465.74 |
| Laboratory fees | PC 1463.14 | 1620 | 3,351.72 | 3,390.61 | 3,930.31 | 3,184.01 | 13,856.65 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 67.02 | 58.27 | 200.52 | 29.78 | 355.59 |
| Alcohol programs | PC 1463.16 | 1640 | 2,173.02 | 2,102.95 | 2,333.09 | 1,989.34 | 8,598.40 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 1,182.12 | 1,291.82 | 1,616.05 | 1,220.06 | 5,310.05 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 228.91 | 117.51 | 319.84 | 177.60 | 843.86 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 6,672.98 | 7,385.08 | 7,165.01 | 13,569.66 | 34,792.73 |
| Criminal justice facilities construction | GC 76101 | 1690 | 5,422.50 | 5,446.54 | 7,095.87 | 6,213.14 | 24,178.05 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 11,287.63 | 11,736.34 | 15,458.70 | 12,873.31 | 51,355.98 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 8,130.39 | 15,569.33 | 15,644.64 | 11,948.01 | 51,292.37 |
| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 1,643.78 | 1,340.26 | 3,204.83 | 1,855.02 | 8,043.89 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 438.71 | 526.62 | 819.37 | 672.63 | 2,457.33 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 113.39 | 166.59 | 246.79 | 660.66 | 1,187.43 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 3,554.80 | 3,530.58 | 4,671.19 | 4,065.77 | 15,822.34 |
| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | | | | | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 44,447.44 | 52,719.99 | 62,855.32 | 58,537.66 | 218,560.41 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 32,161.02 | 32,542.04 | 41,967.13 | 36,896.00 | 143,566.19 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 2,843.79 | 3,421.85 | 4,408.63 | 5,290.71 | 15,964.98 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 488.87 | 496.39 | 1,141.76 | 399.44 | 2,526.46 |

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| Total, State Penalty Fund | | 1781_100_9000 | 35,493.68 | 36,460.28 | 47,517.52 | 42,586.15 | 162,057.63 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 14,166.57 | 15,154.56 | 17,578.17 | 16,604.39 | 63,503.69 |
| Total, State General Fund | | | 14,166.57 | 15,154.56 | 17,578.17 | 16,604.39 | 63,503.69 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 471.58 | 603.80 | 496.88 | 1,442.69 | 3,014.95 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | 1.47 | 0.03 | | 1.50 |
| Total, Main Account | | 1779_000 | 471.58 | 605.27 | 496.91 | 1,442.69 | 3,016.45 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | 30,717.89 | 32,901.61 | 40,421.84 | 35,037.00 | 139,078.34 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | | 2.94 | 0.07 | | 3.01 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 5,170.34 | 3,777.88 | 4,624.39 | 4,289.98 | 17,862.59 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 21,609.86 | 25,507.33 | 32,812.30 | 24,203.92 | 104,133.41 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 170.29 | 159.02 | 111.47 | 159.53 | 600.31 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 6,009.51 | 6,705.30 | 8,099.00 | 5,908.96 | 26,722.77 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 63,677.89 | 69,054.08 | 86,069.07 | 69,599.39 | 288,400.43 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 297,176.14 | 322,716.59 | 404,256.78 | 383,298.98 | 1,407,448.49 |