

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles ▼

Court Name: *Superior Court - Los Angeles*

Enter quarter ending: (1, 2, 3 or 4) **4** *c190000*

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	4,692,770.00	6,843,699.00	6,698,552.00	9,183,026.00	27,418,047.00
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	3,412,090.00	4,604,531.00	4,819,134.00	7,257,925.00	20,093,680.00
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-509,740.00	-1,015,365.00	-1,022,770.00	-1,609,809.00	(4,157,684.00)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>2,902,350.00</b>	<b>3,589,166.00</b>	<b>3,796,364.00</b>	<b>5,648,116.00</b>	<b>15,935,996.00</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>3,412,090.00</b>	<b>4,604,531.00</b>	<b>4,819,134.00</b>	<b>7,257,925.00</b>	<b>20,093,680.00</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(509,740.00)</b>	<b>(1,015,365.00)</b>	<b>(1,022,770.00)</b>	<b>(1,609,809.00)</b>	<b>(4,157,684.00)</b>

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REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>2,902,350.00</b>	<b>3,589,166.00</b>	<b>3,796,364.00</b>	<b>5,648,116.00</b>	<b>15,935,996.00</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	405,835.00	585,309.00	602,467.00	791,987.00	2,385,598.00
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>8,000,955.00</b>	<b>11,018,174.00</b>	<b>11,097,383.00</b>	<b>15,623,129.00</b>	<b>45,739,641.00</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	944,238.00	1,288,491.00	1,090,643.00	1,502,772.00	4,826,144.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,215,582.00	1,776,763.00	1,680,352.00	2,752,629.00	7,425,326.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	836,220.00	1,172,757.00	1,354,353.00	1,808,724.00	5,172,054.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	10,472.00	15,373.00	12,773.00	15,953.00	54,571.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	40,268.00	55,300.00	60,404.00	82,539.00	238,511.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	1,343,112.00	1,926,689.00	1,860,383.00	2,588,036.00	7,718,220.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	3,108,116.00	4,456,279.00	4,219,856.00	5,750,721.00	17,534,972.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	813,620.00	1,229,666.00	1,198,903.00	1,675,682.00	4,917,871.00
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>8,311,628.00</b>	<b>11,921,318.00</b>	<b>11,477,667.00</b>	<b>16,177,056.00</b>	<b>47,887,669.00</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,009,151.00	4,965,015.00	4,806,363.00	7,339,814.00	20,120,343.00
Fish and Game	F&G 13003	1610	3,270.00	6,688.00	5,249.00	4,936.00	20,143.00
Laboratory fees	PC 1463.14	1620	119,703.00	164,149.00	168,708.00	225,778.00	678,338.00
Criminalistic laboratory fund	H&S 11372.5	1630	99,362.00	155,464.00	161,475.00	183,857.00	600,158.00
Alcohol programs	PC 1463.16	1640	150,636.00	219,064.00	221,811.00	314,492.00	906,003.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	93,754.00	139,313.00	158,126.00	220,817.00	612,010.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	108,837.00	158,091.00	168,394.00	234,048.00	669,370.00
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	1,837,405.00	2,663,381.00	2,545,892.00	3,849,345.00	10,896,023.00
Criminal justice facilities construction	GC 76101	1690	2,061,564.00	2,985,162.00	2,856,485.00	4,281,101.00	12,184,312.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,278,061.00	1,862,982.00	1,797,172.00	2,487,156.00	7,425,371.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	1,312,160.00	1,919,745.00	1,853,611.00	2,541,981.00	7,627,497.00
Automated fingerprint identification	GC 76102	1710	224,170.00	321,799.00	310,599.00	431,881.00	1,288,449.00
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	125,028.00	167,454.00	180,685.00	261,234.00	734,401.00
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	82,005.00	74,533.00	76,965.00	107,782.00	341,285.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	467,538.00	673,915.00	651,538.00	897,227.00	2,690,218.00

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>10,972,644.00</b>	<b>16,476,755.00</b>	<b>15,963,073.00</b>	<b>23,381,449.00</b>	<b>66,793,921.00</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	3,133,929.00	4,495,606.00	4,340,894.00	6,038,750.00	<b>18,009,179.00</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	99,330.00	147,300.00	144,075.00	199,723.00	<b>590,428.00</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	6,674.00	13,649.00	10,712.00	10,102.00	<b>41,137.00</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>3,239,933.00</b>	<b>4,656,555.00</b>	<b>4,495,681.00</b>	<b>6,248,575.00</b>	<b>18,640,744.00</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	1,352,981.00	1,978,911.00	1,912,825.00	2,673,247.00	<b>7,917,964.00</b>
<b>Total, State General Fund</b>			<b>1,352,981.00</b>	<b>1,978,911.00</b>	<b>1,912,825.00</b>	<b>2,673,247.00</b>	<b>7,917,964.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,909,754.00	2,785,762.00	2,688,966.00	3,716,044.00	<b>11,100,526.00</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	911,525.00	1,326,358.00	1,259,990.00	2,064,046.00	<b>5,561,919.00</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>2,821,279.00</b>	<b>4,112,120.00</b>	<b>3,948,956.00</b>	<b>5,780,090.00</b>	<b>16,662,445.00</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	1,264,056.00	1,846,100.00	1,782,198.00	2,436,785.00	<b>7,329,139.00</b>
Court Construction Parking Penalty	GC 70372(b)	1779_010	1,823,132.00	2,652,823.00	2,520,163.00	4,128,795.00	<b>11,124,913.00</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	275,245.00	370,993.00	377,565.00	521,367.00	<b>1,545,170.00</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	3,771,566.00	5,543,537.00	5,398,819.00	7,408,597.00	<b>22,122,519.00</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	544,724.00	812,533.00	797,826.00	1,103,682.00	<b>3,258,765.00</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	846,402.00	1,279,499.00	1,246,811.00	1,742,404.00	<b>5,115,116.00</b>
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>8,525,125.00</b>	<b>12,505,485.00</b>	<b>12,123,382.00</b>	<b>17,341,630.00</b>	<b>50,495,622.00</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	93,356.00	137,880.00	134,194.00	186,370.00	<b>551,800.00</b>
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>93,356.00</b>	<b>137,880.00</b>	<b>134,194.00</b>	<b>186,370.00</b>	<b>551,800.00</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>43,317,901.00</b>	<b>62,807,198.00</b>	<b>61,153,161.00</b>	<b>87,411,546.00</b>	<b>254,689,806.00</b>