

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano ▼

Court Name: **Superior Court - Solano**

Enter quarter ending: (1, 2, 3 or 4) **3 C480000**

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	269,747.65	271,970.06	305,686.28		<b>847,403.99</b>
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	326,081.93	339,528.37	472,022.71		<b>1,137,633.01</b>
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-36,039.66	-29,189.02	-50,327.47		<b>(115,556.15)</b>
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>290,042.27</b>	<b>310,339.35</b>	<b>421,695.24</b>	-	<b>1,022,076.86</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>326,081.93</b>	<b>339,528.37</b>	<b>472,022.71</b>	-	<b>1,137,633.01</b>

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Retained as Offset, Total		1750_90_02	(36,039.66)	(29,189.02)	(50,327.47)	-	(115,556.15)
Net Collections, Total		1750_90_90	290,042.27	310,339.35	421,695.24	-	1,022,076.86
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	26,314.00	26,831.87	32,905.82		86,051.69
<b>Total, State - Trial Court Funding</b>		1020_170	586,103.92	609,141.28	760,287.34	-	1,955,532.54
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	159,894.87	153,391.00	170,759.40		484,045.27
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	98,208.28	102,090.62	120,776.70		321,075.60
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	263,248.05	239,954.84	233,725.48		736,928.37
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	49,768.90	44,999.64	45,456.11		140,224.65
<b>Total, County Realignment Revenue</b>		1590	571,120.10	540,436.10	570,717.69	-	1,682,273.89
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	16,112.52	12,015.73	12,846.82		40,975.07
Fish and Game	F&G 13003	1610	606.62	999.98	1,583.83		3,190.43
Laboratory fees	PC 1463.14	1620	10,804.35	6,859.85	9,558.77		27,222.97
Criminalistic laboratory fund	H&S 11372.5	1630	968.84	167.70	251.07		1,387.61
Alcohol programs	PC 1463.16	1640	9,899.80	6,510.95	9,037.78		25,448.53
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,828.68	1,976.35	2,332.71		6,137.74
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,986.43	481.29	692.59		3,160.31
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	67,809.54	69,970.48	82,421.50		220,201.52
Criminal justice facilities construction	GC 76101	1690	67,816.26	70,017.89	82,450.02		220,284.17
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	86,125.28	86,652.37	98,856.10		271,633.75
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	16,600.95	17,236.77	20,264.87		54,102.59
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	952.19	1,446.65	840.16		3,239.00
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,315.20	5,809.36	6,274.83		14,399.39
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	24,089.24	25,529.45	30,385.36		80,004.05

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	1,110.45	986.23	1,212.44		3,309.12
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>309,026.35</b>	<b>306,661.05</b>	<b>359,008.85</b>	<b>-</b>	<b>974,696.25</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	227,090.46	236,744.33	279,156.58		742,991.37
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,874.89	6,281.36	5,300.04		16,456.29
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	849.27	1,399.95	2,294.78		4,544.00
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>232,814.62</b>	<b>244,425.64</b>	<b>286,751.40</b>	<b>-</b>	<b>763,991.66</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	86,189.41	86,289.17	99,568.01		272,046.59
<b>Total, State General Fund</b>			<b>86,189.41</b>	<b>86,289.17</b>	<b>99,568.01</b>	<b>-</b>	<b>272,046.59</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	123,509.23	125,106.83	142,761.31		391,377.37
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>123,509.23</b>	<b>125,106.83</b>	<b>142,761.31</b>	<b>-</b>	<b>391,377.37</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	81,565.01	80,373.97	95,412.81		257,351.79
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	22,889.71	17,706.89	17,078.37		57,674.97
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	207,979.94	225,726.06	253,261.50		686,967.50
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	28,064.74	28,540.07	32,102.52		88,707.33
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	51,801.28	46,837.32	47,312.12		145,950.72
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>392,300.68</b>	<b>399,184.31</b>	<b>445,167.32</b>	<b>-</b>	<b>1,236,652.31</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,301,064.31</b>	<b>2,311,244.38</b>	<b>2,664,261.92</b>	<b>-</b>	<b>7,276,570.61</b>