

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Benito

Court Name: *Superior Court - San Benito*

Enter quarter ending: (1, 2, 3 or 4) **3 C350000**

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	29,458.28	26,283.88	27,171.57		82,913.73
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	32,490.03	34,937.15	25,236.66		92,663.84
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-9,028.68	-8,988.93	-9,666.97		(27,684.58)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>23,461.35</b>	<b>25,948.22</b>	<b>15,569.69</b>	-	<b>64,979.26</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>32,490.03</b>	<b>34,937.15</b>	<b>25,236.66</b>	-	<b>92,663.84</b>

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Retained as Offset, Total		1750_90_02	(9,028.68)	(8,988.93)	(9,666.97)	-	(27,684.58)
Net Collections, Total		1750_90_90	23,461.35	25,948.22	15,569.69	-	64,979.26
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	6,774.61	4,189.51	6,251.61		17,215.73
<b>Total, State - Trial Court Funding</b>		1020_170	59,694.24	56,421.61	48,992.87	-	165,108.72
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	87,666.65	17,547.59	23,743.40		128,957.64
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	5,250.30	4,555.08	5,412.00		15,217.38
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	19,043.37	18,010.53	18,493.44		55,547.35
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	2,549.40	2,743.39	2,554.50		7,847.29
<b>Total, County Realignment Revenue</b>		1590	114,509.72	42,856.60	50,203.34	-	207,569.65
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	7,724.04	7,019.96	8,674.60		23,418.60
Fish and Game	F&G 13003	1610	-	-	353.61		353.61
Laboratory fees	PC 1463.14	1620	2,374.19	2,098.74	2,526.83		6,999.76
Criminalistic laboratory fund	H&S 11372.5	1630	380.52	249.64	353.98		984.14
Alcohol programs	PC 1463.16	1640	2,374.24	2,198.58	2,526.50		7,099.32
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,185.77	1,998.23	2,290.66		6,474.66
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	706.46	732.62	844.85		2,283.93
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	2,017.99	1,277.25	1,782.98		5,078.22
Criminal justice facilities construction	GC 76101	1690	14,795.23	12,833.36	15,487.13		43,115.72
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	13,914.63	12,138.65	13,672.44		39,725.72
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	13,928.77	12,112.74	14,427.04		40,468.55
Automated fingerprint identification	GC 76102	1710	2,917.00	2,530.59	3,042.70		8,490.29
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	5,866.33	5,076.36	6,063.46		17,006.15

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>69,185.17</b>	<b>60,266.72</b>	<b>72,046.78</b>	<b>-</b>	<b>201,498.67</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	28,749.92	24,830.43	29,899.42		<b>83,479.77</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	323.48	272.43	305.55		<b>901.46</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	-	-	346.54		<b>346.54</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>29,073.40</b>	<b>25,102.86</b>	<b>30,551.50</b>	<b>-</b>	<b>84,727.76</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	14,912.71	12,811.65	15,082.40		<b>42,806.76</b>
<b>Total, State General Fund</b>			<b>14,912.71</b>	<b>12,811.65</b>	<b>15,082.40</b>	<b>-</b>	<b>42,806.76</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	20,931.63	18,168.94	21,079.93		<b>60,180.50</b>
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>20,931.63</b>	<b>18,168.94</b>	<b>21,079.93</b>	<b>-</b>	<b>60,180.50</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	13,343.28	11,991.34	13,629.30		<b>38,963.92</b>
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,570.67	2,889.94	4,079.36		<b>10,539.97</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	22,232.86	19,734.59	19,301.58		<b>61,269.03</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	4,971.91	4,035.28	5,511.45		<b>14,518.64</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,829.18	4,355.97	3,557.75		<b>12,742.90</b>
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>48,947.90</b>	<b>43,007.12</b>	<b>46,079.44</b>	<b>-</b>	<b>138,034.46</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>357,254.77</b>		<b>284,036.26</b>	<b>-</b>	<b>899,926.53</b>