

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Kern

Court Name: *Superior Court - Kern*

Enter quarter ending: (1, 2, 3 or 4) **3** *C150000*

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,023,435.82	913,567.04	951,189.26		2,888,192.12
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	1,186,642.71	917,989.76	1,256,752.35		3,361,384.82
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-205,360.17	-157,581.62	-219,135.86		(582,077.65)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>981,282.54</b>	<b>760,408.14</b>	<b>1,037,616.49</b>	<b>-</b>	<b>2,779,307.17</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>1,186,642.71</b>	<b>917,989.76</b>	<b>1,256,752.35</b>	<b>-</b>	<b>3,361,384.82</b>

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Retained as Offset, Total		1750_90_02	(205,360.17)	(157,581.62)	(219,135.86)	-	(582,077.65)
Net Collections, Total		1750_90_90	981,282.54	760,408.14	1,037,616.49	-	2,779,307.17
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	97,853.79	86,151.67	92,671.25		276,676.71
<b>Total, State - Trial Court Funding</b>		1020_170	2,102,572.15	1,760,126.85	2,081,477.00	-	5,944,176.00
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	130,464.00	114,348.00	125,158.00		369,970.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,874.17	4,237.50	5,422.39		12,534.06
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	431,199.36	627,412.75	671,478.48		1,730,090.59
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	90.32	9.20	43.58		143.10
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	4,634.03	5,407.77	6,042.32		16,084.12
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	249,104.25	341,584.76	365,245.33		955,934.34
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	463,362.30	696,984.80	699,432.68		1,859,779.78
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	98,713.32	151,489.68	151,769.61		401,972.61
<b>Total, County Realignment Revenue</b>		1590	1,380,441.75	1,941,474.46	2,024,592.39	-	5,346,508.60
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	276,571.73	408,533.88	425,250.07		1,110,355.68
Fish and Game	F&G 13003	1610	1,117.17	1,017.69	1,146.23		3,281.09
Laboratory fees	PC 1463.14	1620	31,632.14	26,709.21	28,106.84		86,448.19
Criminalistic laboratory fund	H&S 11372.5	1630	8,801.62	5,420.24	5,187.28		19,409.14
Alcohol programs	PC 1463.16	1640	16,239.03	20,205.23	21,711.67		58,155.93
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	12,941.00	16,652.16	17,467.44		47,060.60
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	3,881.24	2,819.97	3,107.36		9,808.57
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	387,548.05	534,166.71	570,576.18		1,492,290.94
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	213,278.48	299,490.31	316,997.64		829,766.43
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	37,932.74	52,214.64	55,811.66		145,959.04
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	11,872.26	10,778.18	10,337.48		32,987.92
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	63,944.51	88,679.89	95,082.65		247,707.05
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	32,979.70	29,559.98	31,694.21		94,233.89

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,098,739.67</b>	<b>1,496,248.09</b>	<b>1,582,476.71</b>	<b>-</b>	<b>4,177,464.47</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	912,168.00	811,664.33	867,218.48		2,591,050.81
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	14,525.64	12,123.43	12,565.88		39,214.95
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,364.81	1,627.34	1,760.62		5,752.77
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>929,058.45</b>	<b>825,415.10</b>	<b>881,544.98</b>	<b>-</b>	<b>2,636,018.53</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	361,047.08	331,014.96	356,052.08		1,048,114.12
<b>Total, State General Fund</b>			<b>361,047.08</b>	<b>331,014.96</b>	<b>356,052.08</b>	<b>-</b>	<b>1,048,114.12</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	847,840.01	763,562.71	810,263.54		2,421,666.26
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>847,840.01</b>	<b>763,562.71</b>	<b>810,263.54</b>	<b>-</b>	<b>2,421,666.26</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	109,845.42	82,809.51	94,304.17		286,959.10
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	761,566.84	698,562.69	716,570.34		2,176,699.87
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	77,984.92	66,360.03	67,379.52		211,724.47
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	167,502.06	157,371.82	157,225.85		482,099.73
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>1,116,899.24</b>	<b>1,005,104.05</b>	<b>1,035,479.88</b>	<b>-</b>	<b>3,157,483.17</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	8,877.46	7,209.95	7,840.38		23,927.79
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>8,877.46</b>	<b>7,209.95</b>	<b>7,840.38</b>	<b>-</b>	<b>23,927.79</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>7,845,475.81</b>	<b>8,130,156.17</b>	<b>8,779,726.96</b>	<b>-</b>	<b>24,755,358.94</b>