

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte

Court Name: *Superior Court - Butte*

Enter quarter ending: (1, 2, 3 or 4) **2 C040000**

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	118,783.31	119,688.27			238,471.58
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	5,439.49	7,015.09			12,454.58
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-	-	-	-	-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>5,439.49</b>	<b>7,015.09</b>	<b>-</b>	<b>-</b>	<b>12,454.58</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	234,319.24	184,669.37			418,988.61
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-71,696.16	-84,476.53			(156,172.69)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>162,623.08</b>	<b>100,192.84</b>	<b>-</b>	<b>-</b>	<b>262,815.92</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-	-	-	-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	-	-	-	-	-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-	-	-	-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-	-	-	-	-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-	-	-	-	-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-	-	-	-	-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>239,758.73</b>	<b>191,684.46</b>	<b>-</b>	<b>-</b>	<b>431,443.19</b>

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Retained as Offset, Total		1750_90_02	(71,696.16)	(84,476.53)	-	-	(156,172.69)
Net Collections, Total		1750_90_90	168,062.57	107,207.93	-	-	275,270.50
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	16,048.78	16,276.15			32,324.93
<b>Total, State - Trial Court Funding</b>		1020_170	302,894.66	243,172.35	-	-	546,067.01
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	39,842.00	36,728.00			76,570.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	10,847.37	9,112.26			19,959.63
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	66,089.64	66,666.22			132,755.86
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	6,659.97	6,486.69			13,146.66
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	29.79	13.81			43.60
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	54,448.55	57,300.68			111,749.23
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	87,903.90	115,900.49			203,804.39
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	19,358.47	22,956.84			42,315.31
<b>Total, County Realignment Revenue</b>		1590	285,179.69	315,164.99	-	-	600,344.68
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	-	-	-	-
Fish and Game	F&G 13003	1610	1,509.50	1,521.13			3,030.63
Laboratory fees	PC 1463.14	1620	27,504.02	25,212.02			52,716.04
Criminalistic laboratory fund	H&S 11372.5	1630	6,792.70	5,101.91			11,894.61
Alcohol programs	PC 1463.16	1640	26,212.19	24,043.68			50,255.87
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,486.01	8,511.22			14,997.23
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,229.87	1,750.72			3,980.59
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	632.04	650.55			1,282.59
Criminal justice facilities construction	GC 76101	1690	100,301.31	97,393.72			197,695.03
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	44,678.30	48,239.59			92,917.89
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-			-
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	1,761.33	1,592.39			3,353.72
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,852.50	3,272.50			6,125.00
Registration/equipment violations	VC 40225(d)	1715_050	1,785.50	1,239.50			3,025.00
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	12,595.59	13,400.93			25,996.52

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-			-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	1,473.53	1,502.15			2,975.68
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>236,814.39</b>	<b>233,432.01</b>	-	-	<b>470,246.40</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	127,226.78	134,060.26			261,287.04
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,470.65	3,297.22			6,767.87
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,824.14	2,143.16			3,967.30
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>132,521.57</b>	<b>139,500.64</b>	-	-	<b>272,022.21</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	48,331.18	53,576.71			101,907.89
<b>Total, State General Fund</b>			<b>48,331.18</b>	<b>53,576.71</b>	-	-	<b>101,907.89</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	37,788.38	36,571.30			74,359.68
Surcharges on Parking Offenses	GC 70372(b)	1779	8,004.00	6,312.00			14,316.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>45,792.38</b>	<b>42,883.30</b>	-	-	<b>88,675.68</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	61,824.44	56,309.88			118,134.32
Court Construction Parking Penalty	GC 70372(b)	1779_010	16,008.22	12,628.65			28,636.87
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	12,624.28	13,501.44			26,125.72
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	88,513.72	88,552.55			177,066.27
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,871.93	17,607.11			35,479.04
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	20,097.41	23,875.07			43,972.48
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>216,940.00</b>	<b>212,474.70</b>	-	-	<b>429,414.70</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,268,473.87</b>	<b>1,240,204.70</b>	-	-	<b>2,508,678.57</b>