

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Nevada

Court Name: Superior Court - Nevada

Enter quarter ending: (1, 2, 3 or 4) 4 C290000

Fiscal year ending June 30, 2017

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2016-17	2nd Qtr FY 2016-17	3rd Qtr FY 2016-17	4th Qtr FY 2016-17	Year to Date FY 2016-17
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	109,592.02	105,048.62	85,628.22	77,828.90	378,097.76
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	91,242.82	72,401.56	105,582.21	103,712.09	372,938.68
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	(46,794.87)	(50,581.44)	(51,476.33)	(75,956.49)	(224,809.13)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	44,447.95	21,820.12	54,105.88	27,755.60	148,129.55
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	91,242.82	72,401.56	105,582.21	103,712.09	372,938.68

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Retained as Offset, Total		1750_90_02	(46,794.87)	(50,581.44)	(51,476.33)	(75,956.49)	(224,809.13)
Net Collections, Total		1750_90_90	44,447.95	21,820.12	54,105.88	27,755.60	148,129.55
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	11,319.19	10,019.03	9,537.03	8,852.17	39,727.42
<b>Total, State - Trial Court Funding</b>		1020_170	165,359.16	136,887.77	149,271.13	114,436.67	565,954.73
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	32,612.00	32,134.00	25,767.00	26,451.00	116,964.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	3,460.50	2,443.55	3334.12	2,187.40	11,425.57
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	1,780.80	947.95	2,926.09	1,346.32	7,001.16
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	45,013.33	39,837.81	38,093.45	34,070.08	157,014.67
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,304.46	879.24	1,257.51	356.14	3,797.35
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	16,326.80	14,838.18	9,291.87	9,243.85	49,700.70
<b>Total, County Realignment Revenue</b>		1590	100,497.89	91,080.73	80,670.04	73,654.79	345,903.45
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	88.29	-	88.11	176.40
Fish and Game	F&G 13003	1610	85.74	104.25	412.66	81.99	684.64
Laboratory fees	PC 1463.14	1620	3,590.41	3,934.12	3,658.43	3,885.69	15,068.65
Criminalistic laboratory fund	H&S 11372.5	1630	626.49	923.69	804.77	951.44	3,306.39
Alcohol programs	PC 1463.16	1640	4,034.37	3,504.52	4,189.49	3,944.25	15,672.63
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,118.05	3,556.00	4,069.19	3,704.22	15,447.46
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	580.98	216.35	535.18	718.20	2,050.71
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	522.59	565.82	845.05	574.30	2,507.76
Criminal justice facilities construction	GC 76101	1690	34,242.49	30,517.89	28,987.28	25,841.95	119,589.61
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	36,043.50	31,887.71	29,022.81	26,366.28	123,320.30
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	7,438.91	6,583.70	6,312.13	5,655.31	25,990.05
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	118.96	(9.10)	207.62	29.38	346.86
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a) 2 of 3	1715_040	662.74	386.61	462.54	409.41	1,921.30
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	11,106.46	11,555.40	9,321.18	8,483.54	40,466.58

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<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>AOC Account #</b>	<b>1st Qtr FY 2016-17</b>	<b>2nd Qtr FY 2016-17</b>	<b>3rd Qtr FY 2016-17</b>	<b>4th Qtr FY 2016-17</b>	<b>Year to Date FY 2016-17</b>
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>103,171.69</b>	<b>93,815.25</b>	<b>88,828.33</b>	<b>80,734.07</b>	<b>366,549.34</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	104,700.14	92,335.36	88,742.57	79,348.75	365,126.82
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,943.92	2,573.02	2,224.57	2,465.38	10,206.89
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	178.20	92.67	625.29	179.94	1,076.10
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>107,822.26</b>	<b>95,001.05</b>	<b>91,592.43</b>	<b>81,994.07</b>	<b>376,409.81</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	35,810.75	31,383.42	29,219.99	26,935.92	123,350.08
<b>Total, State General Fund</b>			<b>35,810.75</b>	<b>31,383.42</b>	<b>29,219.99</b>	<b>26,935.92</b>	<b>123,350.08</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,875.59	1,357.46	2,410.88	1,040.28	6,684.21
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,875.59</b>	<b>1,357.46</b>	<b>2,410.88</b>	<b>1,040.28</b>	<b>6,684.21</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	40,479.89	35,799.73	32,144.69	29,340.77	137,765.08
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	5,878.02	6,112.36	4,995.85	6,200.98	23,187.21
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	89,473.40	82,727.18	68,663.54	61,730.17	302,594.29
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	19,246.40	16,783.15	13,980.01	16,340.01	66,349.57
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	18,187.00	16,197.46	10,815.31	9,914.76	55,114.53
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>173,264.71</b>	<b>157,619.88</b>	<b>130,599.40</b>	<b>123,526.69</b>	<b>585,010.68</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>687,802.05</b>	<b>607,145.56</b>	<b>572,592.20</b>	<b>502,322.49</b>	<b>2,369,862.30</b>