

JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Inyo

QUARTERLY REPORT OF REVENUES

Court Name: **Superior Court - Inyo**

Enter quarter ending: (1, 2, 3 or 4) **4 C140000**

Fiscal year ending June 30, 2017

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2016-17	2nd Qtr FY 2016-17	3rd Qtr FY 2016-17	4th Qtr FY 2016-17	Year to Date FY 2016-17
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	95,365.12	85,782.59	80,202.48	96,529.86	357,880.05
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	11,372.88	23,869.16	20,958.30	29,898.36	86,098.70
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-2,743.34	-3,348.84	-4,205.88	-4,840.03	(15,138.09)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	8,629.54	20,520.32	16,752.42	25,058.33	70,960.61
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	11,372.88	23,869.16	20,958.30	29,898.36	86,098.70

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Retained as Offset, Total		1750_90_02	(2,743.34)	(3,348.84)	(4,205.88)	(4,840.03)	(15,138.09)
Net Collections, Total		1750_90_90	8,629.54	20,520.32	16,752.42	25,058.33	70,960.61
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	9,807.72	9,093.02	8,418.12	9,195.30	36,514.16
<b>Total, State - Trial Court Funding</b>		1020_170	113,802.38	115,395.93	105,373.02	130,783.49	465,354.82
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	2,775.00	2,275.00	1,959.00	2,362.00	9,371.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	138.00	120.00	38.00	78.00	374.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	68,015.80	69,232.91	65,942.03	70,347.28	273,538.02
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	471.01	619.30	572.21	522.09	2,184.61
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	29,879.23	30,555.80	29,247.29	30,770.15	120,452.47
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	104,862.10	96,778.64	95,774.62	130,530.70	427,946.06
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	21,347.15	19,020.78	18,376.57	24,718.68	83,463.18
<b>Total, County Realignment Revenue</b>		1590	227,488.29	218,602.43	211,909.72	259,328.90	917,329.34
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	54,244.84	51,555.91	49,800.54	61,470.73	217,072.02
Fish and Game	F&G 13003	1610	3,085.07	1,191.23	673.61	1,645.41	6,595.32
Laboratory fees	PC 1463.14	1620	1,958.01	2,130.91	1,594.64	1,654.76	7,338.32
Criminalistic laboratory fund	H&S 11372.5	1630	99.00	132.69	105.30	134.06	471.05
Alcohol programs	PC 1463.16	1640	2,315.29	1,883.77	1,830.04	1,387.93	7,417.03
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,744.77	1,918.38	1,334.84	1,083.95	6,081.94
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	220.90	230.13	273.47	227.16	951.66
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	32,416.13	32,099.23	30,184.66	32,779.73	127,479.75
Criminal justice facilities construction	GC 76101	1690	16,613.29	16,278.72	15,324.02	16,627.26	64,843.29
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	29,347.74	28,412.08	27,178.76	31,376.61	116,315.19
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	29,618.19	28,611.05	27,403.60	31,636.45	117,269.29
Automated fingerprint identification	GC 76102	1710	5,227.42	5,185.89	4,883.56	5,264.97	20,561.84
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	518.27	693.43	678.88	579.05	2,469.63
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	314.78	246.98	146.34	198.98	907.08
Registration/equipment violations	VC 40225(d)	1715_050	837.50	1,217.50	985.00	1,290.00	4,330.00
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	10,572.86	10,406.54	9,860.38	10,571.23	41,411.01

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>189,134.06</b>	<b>182,194.44</b>	<b>172,257.64</b>	<b>197,928.28</b>	<b>741,514.42</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	69,373.38	71,137.56	67,863.05	71,784.42	<b>280,158.41</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,594.53	1,329.83	1,241.27	1,610.59	<b>5,776.22</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	4,346.76	1,704.63	950.97	2,321.22	<b>9,323.58</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>75,314.67</b>	<b>74,172.02</b>	<b>70,055.29</b>	<b>75,716.23</b>	<b>295,258.21</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	34,909.48	33,932.46	30,405.58	34,185.04	<b>133,432.56</b>
<b>Total, State General Fund</b>			<b>34,909.48</b>	<b>33,932.46</b>	<b>30,405.58</b>	<b>34,185.04</b>	<b>133,432.56</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	37,187.34	35,789.45	32,196.78	37,039.18	<b>142,212.75</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>37,187.34</b>	<b>35,789.45</b>	<b>32,196.78</b>	<b>37,039.18</b>	<b>142,212.75</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	44,637.45	42,796.17	41,129.58	47,901.97	<b>176,465.17</b>
Court Construction Parking Penalty	GC 70372(b)	1779_010	310.50	270.00	85.50	175.50	<b>841.50</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,201.65	2,060.48	2,442.29	1,928.84	<b>8,633.26</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	81,176.58	72,621.96	67,507.77	82,691.88	<b>303,998.19</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	8,145.77	7,330.05	6,916.08	8,842.35	<b>31,234.25</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	22,446.42	19,693.92	19,165.77	25,703.73	<b>87,009.84</b>
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>158,918.37</b>	<b>144,772.58</b>	<b>137,246.99</b>	<b>167,244.27</b>	<b>608,182.21</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>836,754.59</b>	<b>804,859.31</b>	<b>759,445.02</b>	<b>902,225.39</b>	<b>3,303,284.31</b>