

JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Tulare

QUARTERLY REPORT OF REVENUES

Court Name: *Superior Court - Tulare*

Enter quarter ending: (1, 2, 3 or 4) **3** *C540000*

Fiscal year ending June 30, 2016

REPORT OF REVENUES COLLECTED	Code Section	Account #	1st Qtr FY 2015-16	2nd Qtr FY 2015-16	3rd Qtr FY 2015-16	4th Qtr FY 2015-16	Year to Date FY 2015-16
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	432,082.74	357,392.60	415,347.88		1,204,823.22
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	638,893.99	553,316.22	756,904.25		1,949,114.46

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>Account #</b>	<b>1st Qtr FY 2015-16</b>	<b>2nd Qtr FY 2015-16</b>	<b>3rd Qtr FY 2015-16</b>	<b>4th Qtr FY 2015-16</b>	<b>Year to Date FY 2015-16</b>
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue ( <b>enter as negative amount</b> )	PC 1463.007	1750_14_02	-111,777.47	-129,932.60	-131,778.59		(373,488.66)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>527,116.52</b>	<b>423,383.62</b>	<b>625,125.66</b>	<b>-</b>	<b>1,575,625.80</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>638,893.99</b>	<b>553,316.22</b>	<b>756,904.25</b>	<b>-</b>	<b>1,949,114.46</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(111,777.47)</b>	<b>(129,932.60)</b>	<b>(131,778.59)</b>	<b>-</b>	<b>(373,488.66)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>527,116.52</b>	<b>423,383.62</b>	<b>625,125.66</b>	<b>-</b>	<b>1,575,625.80</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	<b>1020_110</b>	57,468.79	56,061.72	63,140.14		176,670.65
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,016,668.05</b>	<b>836,837.94</b>	<b>1,103,613.68</b>	<b>-</b>	<b>2,957,119.67</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	311,723.93	322,659.16	351,139.64		<b>985,522.73</b>
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	236.79	168.36	225.32		<b>630.47</b>
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	4,494.20	3,694.83	5,366.82		<b>13,555.85</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	202,988.68	182,206.70	223,906.10		<b>609,101.48</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	323,950.27	285,660.17	269,150.52		<b>878,760.96</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	73,062.89	64,458.58	60,647.86		<b>198,169.33</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>916,456.76</b>	<b>858,847.80</b>	<b>910,436.26</b>	<b>-</b>	<b>2,685,740.82</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	104,150.81	110,280.50	122,583.46		<b>337,014.77</b>
Fish and Game	F&G 13003	1610	1,498.99	1,632.28	1,277.90		<b>4,409.17</b>
Laboratory fees	PC 1463.14	1620	13,080.46	11,817.42	14,712.46		<b>39,610.34</b>
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	18,481.29	16,016.57	21,433.76		<b>55,931.62</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	17,753.16	15,457.75	20,836.18		<b>54,047.09</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	29,771.63	25,753.95	34,336.63		<b>89,862.21</b>
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	135,191.75	121,722.02	149,059.81		<b>405,973.58</b>
Criminal justice facilities construction	GC 76101	1690	305,794.05	274,780.18	337,005.56		<b>917,579.79</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	64,520.83	57,899.28	62,847.06		<b>185,267.17</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	157,660.66	141,686.96	165,305.98		<b>464,653.60</b>
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	8,059.79	6,040.99	9,314.09		<b>23,414.87</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-

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Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	11,212.86	9,903.80	18,182.82		39,299.48
Registration/equipment violations	VC 40225(d)	1715_050	12,803.12	11,728.36	11,385.76		35,917.24
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	230,195.46	155,127.03	178,922.15		564,244.64
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,110,174.86</b>	<b>959,847.09</b>	<b>1,147,203.62</b>	<b>-</b>	<b>3,217,225.57</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	473,643.10	403,328.10	489,483.76		1,366,454.96
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	8,004.43	7,428.86	7,347.36		22,780.65
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,102.99	2,317.45	1,817.86		6,238.30
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>483,750.52</b>	<b>413,074.41</b>	<b>498,648.98</b>	<b>-</b>	<b>1,395,473.91</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	178,381.70	152,918.33	174,745.45		506,045.48
<b>Total, State General Fund</b>			<b>178,381.70</b>	<b>152,918.33</b>	<b>174,745.45</b>	<b>-</b>	<b>506,045.48</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	246,433.75	222,190.03	259,856.08		728,479.86
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>246,433.75</b>	<b>222,190.03</b>	<b>259,856.08</b>	<b>-</b>	<b>728,479.86</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	149,613.59	135,078.58	156,057.05		440,749.22
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	29,299.72	23,819.02	30,431.49		83,550.23
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	345,504.96	286,452.23	329,431.67		961,388.86
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	44,488.86	38,714.34	38,709.92		121,913.12
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	76,045.02	67,069.05	63,113.27		206,227.34
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>644,952.15</b>	<b>551,133.22</b>	<b>617,743.40</b>	<b>-</b>	<b>1,813,828.77</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>4,596,817.79</b>	<b>3,994,848.82</b>	<b>4,712,247.47</b>	<b>-</b>	<b>13,303,914.08</b>