

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Placer
County Number
(for AOC Use): 31

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jake Chatters
Contact's Phone: 916.408.6151
E-mail Address: jchatters@placer.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

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Schedule 7A FY 2012-13

Superior Court - Placer

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual, Education, Shift, Real-time, Medical declination and Tahoe differentials are included in annual salaries.
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
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Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 9,882,614.09
OASDI & Medicare	\$ 789,034.55
Retirement (Judicial & Non Judicial)	\$ 1,935,234.42
Deferred Compensation	\$ -
Workers' Compensation	\$ 173,420.00
Health Insurance	\$ 2,477,104.60
Other Insurance	\$ 30,216.20
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 15,287,623.85

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Placer

Superior Court - Placer

31

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk Entry	3003a	Other	1	1	1	2	1.00	\$ 42,669	\$ 3,436	\$ 4,847	110001	319200		9200	42,669
Account Clerk Journey	3003a	Other	1	1	1	2	1.00	\$ 53,326	\$ 3,795	\$ 5,354	110001	319200		9200	53,326
Accounting Technician	3002a	Other	4	1	1	2	1.00	\$ 61,370	\$ 4,108	\$ 5,794	110001	319200		9200	61,370
Administrative Assistant 2	5007a	Other	4	1	1	2	1.00	\$ 57,873	\$ 3,702	\$ 5,222	110001	311100		1100	57,873
Assistant Executive Officer	1002	Manager	2	1	1	2	1.00	\$ 140,116	\$ 8,996	\$ 12,690	110001	319100		9100	140,116
Commissioner	2014	Other	2	1	1	1	1.00	\$ 160,909	\$ 13,409	\$ 13,409	110001	311100		1100	160,909
Commissioner	2014	Other	2	4	1	1	1.00	\$ 160,909	\$ 13,409	\$ 13,409	110001	311100		1100	160,909
Commissioner	2014	Other	2	1	1	1	1.00	\$ 160,909	\$ 13,409	\$ 13,409	110001	311100		1100	160,909
Commissioner	2014	Other	2	1	1	1	1.00	\$ 160,909	\$ 13,409	\$ 13,409	110001	311100		1100	160,909
Court Attorney 1	2010a	Other	4	1	1	2	1.00	\$ 79,768	\$ 5,611	\$ 7,915	110001	311100		1100	79,768
Court Clerk 2	2001a	Other	1	1	1	2	1.00	\$ 51,251	\$ 3,243	\$ 4,575	110001	311211		1211	51,251
Court Clerk 2	2001a	Other	1	1	1	2	1.00	\$ 49,766	\$ 3,243	\$ 4,575	110001	311220		1220	49,766
Court Clerk 2	2001a	Other	1	1	1	2	1.00	\$ 48,653	\$ 3,243	\$ 4,575	110001	311310		1310	48,653
Court Clerk 2	2001a	Other	1	1	1	2	1.00	\$ 54,466	\$ 3,243	\$ 4,575	110001	311211		1211	54,466
Court Clerk 2	2001a	Other	1	1	0	2	1.00	\$ 42,530	\$ 3,243	\$ 4,575	110001	311231		1231	42,530
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 60,200	\$ 3,575	\$ 5,044	110001	311232		1232	60,200
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 44,647	\$ 3,575	\$ 5,044	110001	311231		1231	44,647
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 50,161	\$ 3,575	\$ 5,044	110001	311220		1220	50,161
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 54,565	\$ 3,575	\$ 5,044	110001	311212		1212	54,565
Court Clerk 3	2001a	Other	1	2	1	2	1.00	\$ 60,200	\$ 3,575	\$ 5,044	110001	311234		1234	60,200
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 52,308	\$ 3,575	\$ 5,044	110001	311220		1220	52,308
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 50,360	\$ 3,575	\$ 5,044	110001	311212		1212	50,360
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 51,029	\$ 3,575	\$ 5,044	110001	311330		1330	51,029
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 65,068	\$ 3,575	\$ 5,044	110001	311211		1211	65,068
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 55,828	\$ 3,575	\$ 5,044	110001	311211		1211	55,828
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 58,469	\$ 3,575	\$ 5,044	110001	311212		1212	58,469
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 48,658	\$ 3,575	\$ 5,044	110001	311211		1211	48,658
Court Clerk 3	2001a	Other	1	1	1	2	0.50	\$ 71,254	\$ 3,575	\$ 5,044	110001	311231		1231	35,627
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 58,318	\$ 3,575	\$ 5,044	110001	311212		1212	58,318
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 45,424	\$ 3,575	\$ 5,044	110001	311212		1212	45,424
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 51,012	\$ 3,575	\$ 5,044	110001	311220		1220	51,012
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 53,995	\$ 3,575	\$ 5,044	110001	311220		1220	53,995
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 45,424	\$ 3,575	\$ 5,044	110001	311212		1212	45,424
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 44,647	\$ 3,575	\$ 5,044	110001	311231		1231	44,647
Court Clerk 3	2001a	Other	1	2	1	2	1.00	\$ 56,203	\$ 3,575	\$ 5,044	110001	311234		1234	56,203
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 50,228	\$ 3,575	\$ 5,044	110001	311212		1212	50,228
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 60,015	\$ 3,575	\$ 5,044	190100	311231	G-311059-1-12	1231	60,015
Court Clerk 3	2001a	Other	1	4	1	2	1.00	\$ 51,588	\$ 3,575	\$ 5,044	110001	311212		1212	51,588
Court Clerk 3	2001a	Other	1	3	1	2	1.00	\$ 51,646	\$ 3,575	\$ 5,044	110001	311234		1234	51,646
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 51,029	\$ 3,575	\$ 5,044	110001	311231		1231	51,029
Court Clerk 3	2001a	Other	1	4	1	2	1.00	\$ 70,138	\$ 3,575	\$ 5,044	110001	311231		1231	70,138
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 50,360	\$ 3,575	\$ 5,044	110001	311211		1211	50,360
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 55,297	\$ 3,575	\$ 5,044	110001	311211		1211	55,297
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 50,228	\$ 3,575	\$ 5,044	110001	311212		1212	50,228
Court Clerk 3	2001a	Other	1	2	1	2	1.00	\$ 60,528	\$ 3,575	\$ 5,044	110001	311212		1212	60,528
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 59,886	\$ 3,575	\$ 5,044	110001	311211		1211	59,886
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 58,469	\$ 3,575	\$ 5,044	110001	311212		1212	58,469
Court Clerk 3	2001a	Other	1	2	1	2	1.00	\$ 56,493	\$ 3,575	\$ 5,044	110001	311233		1233	56,493
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 54,653	\$ 3,575	\$ 5,044	110001	311231		1231	54,653
Court Clerk 3	2001a	Other	1	1	0	2	1.00	\$ 46,890	\$ 3,575	\$ 5,044	110001	311220		1220	46,890
Court Clerk 3	2001a	Other	1	1	0	2	1.00	\$ 46,890	\$ 3,575	\$ 5,044	110001	311330		1330	46,890
Court Clerk 3	2001a	Other	1	2	0	2	1.00	\$ 46,890	\$ 3,575	\$ 5,044	110001	311234		1234	46,890

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Placer

Superior Court - Placer

31

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 3	2001a	Other	1	1	0	2	1.00	\$ 46,890	\$ 3,575	\$ 5,044	110001	311212		1212	46,890
Court Clerk 4	2001a	Other	1	1	1	2	1.00	\$ 57,208	\$ 3,853	\$ 5,434	110001	311211		1211	57,208
Court Clerk 4	2001a	Other	1	1	1	2	1.00	\$ 64,784	\$ 3,853	\$ 5,434	110001	311220		1220	64,784
Court Clerk 4	2001a	Other	1	1	1	2	0.50	\$ 57,438	\$ 3,853	\$ 5,434	110001	311231		1231	28,719
Court Clerk 4	2001a	Other	1	1	1	2	0.50	\$ 57,438	\$ 3,853	\$ 5,434	190100	311231	G-311059-1-12	1231	28,719
Court Clerk 4	2001a	Other	1	1	1	2	1.00	\$ 54,847	\$ 3,853	\$ 5,434	110001	311231		1231	54,847
Court Clerk 4	2001a	Other	1	1	1	2	1.00	\$ 55,725	\$ 3,853	\$ 5,434	110001	311212		1212	55,725
Court Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 174,928	\$ 15,138	\$ 15,138	110001	319100		9100	174,928
Court Interpreter	2019a	Other	1	1	1	2	1.00	\$ 70,951	\$ 5,743	\$ 6,152	110001	311320		1320	70,951
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 114,414	\$ 6,117	\$ 8,629	110001	311100		1100	114,414
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 94,188	\$ 6,117	\$ 8,629	110001	311100		1100	94,188
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 100,048	\$ 6,117	\$ 8,629	110001	311100		1100	100,048
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 91,118	\$ 6,117	\$ 8,629	110001	311100		1100	91,118
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 86,202	\$ 6,117	\$ 8,629	110001	311100		1100	86,202
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 88,519	\$ 6,117	\$ 8,629	110001	311100		1100	88,519
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 111,297	\$ 6,117	\$ 8,629	110001	311100		1100	111,297
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 96,160	\$ 6,117	\$ 8,629	110001	311100		1100	96,160
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 94,472	\$ 6,117	\$ 8,629	110001	311100		1100	94,472
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 99,557	\$ 6,117	\$ 8,629	110001	311100		1100	99,557
Court Reporter Manager	2006c	Manager	2	1	1	2	1.00	\$ 111,759	\$ 6,317	\$ 8,911	110001	311100		1100	111,759
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 70,470	\$ 4,460	\$ 6,292	110001	311100		1100	70,470
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 74,937	\$ 4,139	\$ 5,839	110001	311100		1100	74,937
Courtroom Clerk	2003a	Other	1	1	1	2	0.50	\$ 76,680	\$ 4,139	\$ 5,839	110001	311100		1100	38,340
Courtroom Clerk	2003a	Other	1	1	1	2	0.50	\$ 76,680	\$ 4,139	\$ 5,839	110001	311211	O-319901-2	1211	38,340
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 67,704	\$ 4,139	\$ 5,839	110001	311100		1100	67,704
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 66,649	\$ 4,139	\$ 5,839	110001	311100		1100	66,649
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 69,709	\$ 4,139	\$ 5,839	110001	311100		1100	69,709
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 69,709	\$ 4,139	\$ 5,839	110001	311100		1100	69,709
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 69,616	\$ 4,139	\$ 5,839	110001	311100		1100	69,616
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 67,704	\$ 4,139	\$ 5,839	110001	311100		1100	67,704
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 73,437	\$ 4,460	\$ 6,292	110001	311100		1100	73,437
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 65,790	\$ 4,460	\$ 6,292	110001	311100		1100	65,790
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 67,704	\$ 4,139	\$ 5,839	110001	311100		1100	67,704
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 60,002	\$ 4,139	\$ 5,839	110001	311100		1100	60,002
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 67,353	\$ 4,139	\$ 5,839	110001	311100		1100	67,353
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 69,709	\$ 4,139	\$ 5,839	110001	311100		1100	69,709
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 70,497	\$ 4,139	\$ 5,839	110001	311100		1100	70,497
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 65,416	\$ 4,139	\$ 5,839	110001	311100		1100	65,416
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 65,416	\$ 4,139	\$ 5,839	110001	311100		1100	65,416
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 65,416	\$ 4,139	\$ 5,839	110001	311100		1100	65,416
Courtroom Clerk	2003a	Other	1	1	0	2	1.00	\$ 54,284	\$ 4,139	\$ 5,839	110001	311100		1100	54,284
Custodian	6003a	Other	1	3	1	2	1.00	\$ 50,894	\$ 3,493	\$ 4,928	110001	319400		9400	50,894
Custodian	6003a	Other	1	1	1	2	1.00	\$ 55,203	\$ 3,493	\$ 4,928	110001	319400		9400	55,203
Custodian	6003a	Other	1	1	1	2	1.00	\$ 59,903	\$ 3,493	\$ 4,928	110001	319400		9400	59,903
Executive Assistant	5008	Supervisor	3	1	1	2	1.00	\$ 77,826	\$ 4,847	\$ 6,837	110001	319100		9100	77,826
Facilities Supervisor	6003c	Other	1	1	1	2	1.00	\$ 88,655	\$ 4,917	\$ 6,936	110001	319400		9400	88,655
Family Court Services Director	2018c	Manager	2	1	1	2	1.00	\$ 115,903	\$ 6,883	\$ 9,709	110001	311231		1231	115,903
Family Law Facilitator	2013	Manager	2	1	1	2	0.50	\$ 132,600	\$ 8,392	\$ 11,838	190100	311231	G-311058-1-12	1231	66,300
Family Law Facilitator	2013	Manager	2	1	1	2	0.50	\$ 132,600	\$ 8,392	\$ 11,838	110001	311231	M-3102-112	1231	66,300
Fiscal Services Analyst	3005a	Other	4	1	1	2	1.00	\$ 59,622	\$ 5,067	\$ 7,147	110001	319200		9200	59,622
Fiscal Services Manager	1004	Manager	2	1	1	2	1.00	\$ 73,467	\$ 5,573	\$ 7,861	110001	319200		9200	73,467
HR Manager	1004	Manager	2	1	1	2	1.00	\$ 112,590	\$ 7,125	\$ 10,051	110001	319300		9300	112,590

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31

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Human Resources Analyst	5004a	Other	4	1	0	2	1.00	\$ 81,100	\$ 5,890	\$ 8,308	110001	319200		9200	81,100
Human Resources Technician 2	5005a	Other	4	1	1	2	1.00	\$ 65,068	\$ 3,831	\$ 5,404	110001	319300		9300	65,068
Information Services Manager	1004	Manager	2	1	1	2	1.00	\$ 113,967	\$ 6,648	\$ 9,378	110001	319500		9500	113,967
Information Systems Specialist	4003	Other	1	1	1	2	1.00	\$ 87,683	\$ 5,678	\$ 8,009	110001	319500		9500	87,683
Information Systems Specialist	4003	Other	1	1	1	2	1.00	\$ 98,681	\$ 5,678	\$ 8,009	110001	319500		9500	98,681
Interpreter Coordinator	2019b	Other	1	1	1	2	1.00	\$ 73,992	\$ 4,682	\$ 6,604	110001	311310		1310	73,992
Legal Research Attorney 2	2010a	Other	4	1	1	2	1.00	\$ 110,406	\$ 6,750	\$ 9,522	110001	311100		1100	110,406
Legal Research Attorney 2	2010a	Other	4	1	1	2	1.00	\$ 99,179	\$ 6,750	\$ 9,522	110001	311100		1100	99,179
Operations Director	1004	Manager	2	1	1	2	0.20	\$ 99,029	\$ 6,055	\$ 8,541	110001	311234		1234	19,806
Operations Director	1004	Manager	2	1	1	2	0.20	\$ 99,029	\$ 6,055	\$ 8,541	110001	311211		1211	19,806
Operations Director	1004	Manager	2	1	1	2	0.20	\$ 99,029	\$ 6,055	\$ 8,541	110001	311220		1220	19,806
Operations Director	1004	Manager	2	1	1	2	0.20	\$ 99,029	\$ 6,055	\$ 8,541	110001	311231		1231	19,806
Operations Director	1004	Manager	2	1	1	2	0.20	\$ 99,029	\$ 6,055	\$ 8,541	110001	311212		1212	19,806
Operations Director	1004	Manager	2	1	0	2	1.00	\$ 83,381	\$ 6,055	\$ 8,541	110001	311100		1100	83,381
Paralegal 2	2011a	Other	1	1	1	2	1.00	\$ 69,436	\$ 4,917	\$ 6,936	110001	311100		1100	69,436
Paralegal 2	2011a	Other	1	1	1	2	0.50	\$ 73,604	\$ 4,917	\$ 6,936	190100	311231	G-311058-1-12	1231	36,802
Paralegal 2	2011a	Other	1	1	1	2	0.50	\$ 73,604	\$ 4,917	\$ 6,936	110001	311231	M-31102-112	1231	36,802
Referee	2015	Other	2	1	1	1	0.50	\$ 143,042	\$ 11,920	\$ 11,920	110001	311100		1100	71,521
Revenue Services Clerk 1	3004a	Other	1	1	0	2	1.00	\$ 44,660	\$ 3,405	\$ 4,804	110001	311211		1211	44,660
Senior Court Clerk	2001b	Other	1	1	1	2	1.00	\$ 77,556	\$ 4,800	\$ 6,771	110001	311211		1211	77,556
Senior Court Clerk	2001b	Other	1	1	1	2	1.00	\$ 72,709	\$ 4,800	\$ 6,771	110001	311231		1231	72,709
Senior Court Clerk	2001b	Other	1	1	1	2	0.50	\$ 74,631	\$ 4,800	\$ 6,771	110001	311212		1212	37,316
Senior Court Clerk	2001b	Other	1	1	1	2	0.50	\$ 74,631	\$ 4,800	\$ 6,771	110001	311211	O-319901-2	1211	37,316
Senior Court Clerk	2001b	Other	1	1	1	2	1.00	\$ 72,709	\$ 4,800	\$ 6,771	110001	311220		1220	72,709
Senior Court Clerk	2001b	Other	1	1	1	2	0.50	\$ 69,608	\$ 4,800	\$ 6,771	110001	311220		1220	34,804
Senior Court Clerk	2001b	Other	1	1	1	2	0.50	\$ 69,608	\$ 4,800	\$ 6,771	190100	311231	G-311059-1-12	1231	34,804
Senior Court Clerk	2001b	Other	1	3	1	2	1.00	\$ 84,409	\$ 4,800	\$ 6,771	110001	311233		1233	84,409
Senior Court Clerk	2001b	Other	1	1	1	2	1.00	\$ 78,289	\$ 4,800	\$ 6,771	110001	311100		1100	78,289
Senior Legal Research Attorney 2	2010b	Other	4	1	1	2	1.00	\$ 98,253	\$ 7,890	\$ 11,129	110001	311100		1100	98,253
Supervising Legal Research Attorney	2010c	Supervisor	4	1	1	2	1.00	\$ 131,832	\$ 8,419	\$ 11,876	110001	311100		1100	131,832
Support Services Assistant 2	6001a	Other	1	1	1	2	1.00	\$ 54,627	\$ 3,575	\$ 5,044	110001	311310		1310	54,627
Support Services Assistant 2	6001a	Other	1	1	1	2	1.00	\$ 52,858	\$ 3,575	\$ 5,044	110001	311310		1310	52,858
Traffic Trial Coordinator	2001a	Other	4	1	1	2	0.40	\$ 36,566	\$ 2,941	\$ 4,149	110001	311211		1211	14,627
Unit Manager 2	1006	Manager	2	1	1	2	1.00	\$ 88,379	\$ 5,404	\$ 7,622	110001	311100		1100	88,379
Unit Manager 2	1006	Manager	2	1	1	2	1.00	\$ 79,076	\$ 5,404	\$ 7,622	110001	311100		1100	79,076
Unit Manager 2	1006	Manager	2	1	1	2	1.00	\$ 79,200	\$ 5,404	\$ 7,622	110001	311310		1310	79,200
Unit Manager 2	1006	Manager	2	1	1	2	1.00	\$ 85,384	\$ 5,404	\$ 7,622	110001	311231		1231	85,384
Unit Manager 2	1006	Manager	2	1	1	2	1.00	\$ 90,504	\$ 5,404	\$ 7,622	110001	311211		1211	90,504
Unit Manager 2	1006	Manager	2	3	1	2	0.50	\$ 88,379	\$ 5,404	\$ 7,622	110001	311233		1233	44,190
Unit Manager 2	1006	Manager	2	2	1	2	0.50	\$ 88,379	\$ 5,404	\$ 7,622	110001	311234		1234	44,190
Unit Manager 2	1006	Manager	2	1	1	2	1.00	\$ 84,381	\$ 5,404	\$ 7,622	110001	311212		1212	84,381
Unit Manager 2	1006	Manager	2	1	1	2	1.00	\$ 89,331	\$ 5,404	\$ 7,622	110001	311220		1220	89,331
Totals ----->							133.40								\$ 9,882,614

Facility Table FY 2012-13

Superior Court - Placer

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	SJC
2	2	Juvenile
3	3	Historic
4	4	Tahoe
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**Facility Table
FY 2012-13**

Superior Court - Placer

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Placer			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3102	CAL PERS	19.025%	7.700%	26.725%
2	3102	CAL PERS	19.025%	0.000%	19.025%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Placer

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Placer Public Employee Organization	1	No					0.00%
2	Management	2	No					0.00%
3	Confidential	3	No					0.00%
4	Unrepresented	4	No					0.00%
5	NCMWG/CFI-CWA	5	No					0.00%