

STATE OF CALIFORNIA
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 06/10) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Supreme Court- Program 10	2015-16			1 OF 1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	1,001	1,036	1,036
Printing	C312	66	80	80
Communications	C313	46	55	55
Postage	C314	35	40	40
Insurance	C315	6	3	3
Travel-in-State	C317	51	48	48
Travel-out-of-State	C318	9	16	16
Training	C321	3	12	12
Facilities Operations	C323	5,457	5,492	5,607
Consulting & Professional Services-External	C326	22		
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	10	46	46
Central Administrative Services	C330			
Pro Rata	0438	54	78	68
SWCAP	0439	0	0	0
Equipment	C332	44	2	2
Other Items of Expense	C333	175	25	25
Unclassified**		0	-2,290	-2,472
TOTALS ¹		\$6,979	\$4,643	\$4,566

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.

Unclassified**: includes legislatively authorized permanent General Fund reductions not yet operationalized.