

STATE OF CALIFORNIA  
**SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT**  
 DF-300 (REV 08/05) (Excel version)

Department of Finance  
 915 - L Street  
 Sacramento, CA 95814  
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Supreme Court - 10	2010-11			1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	1,571	1,392	1,392
Printing	C312	143	110	110
Communications	C313	50	51	51
Postage	C314	38	60	60
Insurance	C315	4	4	4
Travel-in-State	C317	78	89	89
Travel-out-of-State	C318	18	23	23
Training	C321	21	7	7
Facilities Operations	C323	5,395	5,417	5,417
Utilities	C324	0	0	0
Consulting & Professional Services-External	C326	49	9	9
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	34	52	52
Central Administrative Services	C330			
Prorata	0438	98	30	38
SWCAP	0439	0	0	0
Equipment	C332	175	16	16
Other Items of Expense	C333	23	26	26
Unallocated	C337	0	-1,139	-2,300
<b>TOTALS <sup>1</sup></b>		<b>\$7,697</b>	<b>\$6,147</b>	<b>\$4,994</b>

\* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

<sup>1</sup> TOTAL MUST TIE TO EXPENDITURES BY CATEGORY (SUMMARY BY OBJECT) FOR STATE OPERATIONS.