

**COMPROMISE OF ARREARS PROGRAM
TOTAL APPLICATIONS RECEIVED, IN PROCESS, APPROVED, AND DENIED
SFY 2014-15
May 2015**

| | Total Applications Received ¹ | Total in Process at End of SFY 13/14 ² | Total In Process ³ | Total Approved ⁴ | Total Denied ⁵ |
|-----------------|--|---|-------------------------------|-----------------------------|---------------------------|
| STATEWIDE | 4,392 | 1,947 | 1,016 | 2,672 | 2,669 |
| Alameda | 78 | 58 | 28 | 32 | 76 |
| Alpine | 2 | 5 | 0 | 1 | 6 |
| Amador | 9 | 4 | 0 | 3 | 10 |
| Butte | 51 | 4 | 0 | 29 | 27 |
| Calaveras | 9 | 11 | 3 | 5 | 12 |
| Colusa | 2 | 0 | 0 | 1 | 1 |
| Contra Costa | 10 | 10 | 11 | 1 | 8 |
| Del Norte | 6 | 2 | 1 | 2 | 5 |
| El Dorado | 17 | 1 | 0 | 14 | 5 |
| Fresno | 226 | 95 | 84 | 81 | 156 |
| Glenn | 4 | 12 | 2 | 0 | 14 |
| Humboldt | 15 | 8 | 8 | 11 | 4 |
| Imperial | 153 | 101 | 8 | 147 | 99 |
| Inyo | 10 | 19 | 13 | 9 | 7 |
| Kern | 92 | 74 | 31 | 43 | 92 |
| Kings | 32 | 13 | 18 | 23 | 4 |
| Lake | 12 | 0 | 0 | 8 | 5 |
| Lassen | 5 | 4 | 0 | 4 | 6 |
| Los Angeles | 603 | 62 | 0 | 390 | 275 |
| Madera | 15 | 3 | 0 | 12 | 6 |
| Marin | 6 | 9 | 12 | 3 | 0 |
| Mariposa | 4 | 9 | 10 | 3 | 0 |
| Mendocino | 79 | 7 | 7 | 67 | 12 |
| Merced | 123 | 18 | 5 | 68 | 68 |
| Modoc | 0 | 0 | 0 | 0 | 0 |
| Mono | 2 | 2 | 1 | 3 | 0 |
| Monterey | 157 | 45 | 17 | 98 | 87 |
| Napa | 18 | 1 | 0 | 7 | 14 |
| Nevada | 17 | 24 | 0 | 19 | 29 |
| Orange | 218 | 271 | 8 | 183 | 298 |
| Placer | 64 | 156 | 157 | 56 | 7 |
| Plumas | 3 | 16 | 17 | 2 | 0 |
| Riverside | 158 | 24 | 18 | 77 | 87 |
| Sacramento | 122 | 39 | 43 | 115 | 3 |
| San Benito | 18 | 17 | 18 | 16 | 1 |
| San Bernardino | 117 | 34 | 35 | 52 | 64 |
| San Diego | 403 | 164 | 134 | 196 | 237 |
| San Francisco | 87 | 0 | 1 | 57 | 29 |
| San Joaquin | 147 | 22 | 20 | 114 | 35 |
| San Luis Obispo | 17 | 31 | 0 | 25 | 23 |
| San Mateo | 31 | 35 | 23 | 19 | 24 |
| Santa Barbara | 38 | 21 | 4 | 35 | 20 |
| Santa Clara | 180 | 91 | 65 | 122 | 84 |
| Santa Cruz | 37 | 7 | 5 | 27 | 12 |
| Shasta | 109 | 44 | 0 | 52 | 106 |
| Sierra | 0 | 1 | 0 | 0 | 1 |
| Siskiyou | 10 | 9 | 9 | 6 | 4 |
| Solano | 127 | 15 | 18 | 79 | 45 |
| Sonoma | 50 | 11 | 4 | 27 | 30 |
| Stanislaus | 155 | 143 | 81 | 51 | 166 |
| Sutter | 38 | 53 | 11 | 32 | 48 |
| Tehama | 29 | 1 | 2 | 11 | 17 |
| Trinity | 1 | 30 | 31 | 0 | 0 |
| Tulare | 156 | 56 | 36 | 56 | 120 |
| Tuolumne | 8 | 7 | 2 | 7 | 6 |
| Ventura | 221 | 37 | 8 | 113 | 137 |
| Yolo | 68 | 10 | 5 | 45 | 28 |
| Yuba | 23 | 1 | 2 | 13 | 9 |

¹Applications that have been received by the LCSAs during the state fiscal year. The formula is the sum of Total In Process, Total Approved, and Total Denied minus the Total in Process at end of SFY 2013-14.

²Applications that were still being processed by the LCSA at the end of SFY 2013-14 and carried forward into SFY 2014-15.

³Applications that are still being processed by the LCSA. The total number of applications in process may not calculate due to revised application status from prior state fiscal years. The formula is the sum of Total Applications Received and Total in Process at end of SFY 2013-14 minus the sum of Total Approved and Total Denied.

⁴Applications that have had their compromises approved at all appropriate levels.

⁵Applications where compromises have been denied by the LCSA because the NCPs did not meet all the program eligibility requirements.

**COMPROMISE OF ARREARS PROGRAM
TOTAL ARREARS, COMPROMISE AND REPAYMENT AMOUNTS, AND ARREARS COLLECTED
SFY 2014-15
May 2015**

| | Total Permanently Assigned Arrears ¹ | Compromise Amount Approved ² | Repayment Amount Approved ³ | Total Permanently Assigned Arrears Collected ⁴ |
|-----------------|--|--|---|--|
| STATEWIDE | \$55,372,957.35 | \$47,824,110.62 | \$7,548,846.74 | \$5,613,564.70 |
| Alameda | \$746,656.76 | \$597,631.71 | \$149,025.05 | \$52,579.73 |
| Alpine | \$7,549.62 | \$6,779.62 | \$770.00 | \$100.00 |
| Amador | \$51,542.44 | \$39,325.46 | \$12,216.98 | \$6,398.67 |
| Butte | \$1,085,911.26 | \$966,449.40 | \$119,461.86 | \$101,640.07 |
| Calaveras | \$106,566.19 | \$95,285.72 | \$11,280.47 | \$6,530.71 |
| Colusa | \$998.33 | \$898.33 | \$100.00 | \$0.00 |
| Contra Costa | \$104,306.90 | \$91,747.49 | \$12,559.41 | \$9,370.93 |
| Del Norte | \$93,233.50 | \$81,423.38 | \$11,810.12 | \$5,000.00 |
| El Dorado | \$210,412.17 | \$176,487.38 | \$33,924.79 | \$33,315.06 |
| Fresno | \$1,994,051.16 | \$1,689,219.66 | \$304,831.50 | \$222,728.93 |
| Glenn | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Humboldt | \$192,763.05 | \$147,883.16 | \$44,879.89 | \$35,851.52 |
| Imperial | \$2,334,793.08 | \$2,057,528.69 | \$277,264.09 | \$131,995.39 |
| Inyo | \$137,484.80 | \$123,497.89 | \$13,986.91 | \$17,813.62 |
| Kern | \$691,051.56 | \$603,537.35 | \$87,514.21 | \$107,898.78 |
| Kings | \$678,402.11 | \$585,689.45 | \$92,712.66 | \$75,569.19 |
| Lake | \$157,833.98 | \$143,616.96 | \$14,217.02 | \$21,708.65 |
| Lassen | \$158,645.99 | \$142,984.54 | \$15,661.45 | \$4,619.05 |
| Los Angeles | \$7,774,695.82 | \$6,874,561.89 | \$900,133.94 | \$746,472.00 |
| Madera | \$181,564.78 | \$151,297.16 | \$30,267.62 | \$22,569.63 |
| Marin | \$109,416.56 | \$85,560.49 | \$23,856.07 | \$5,634.85 |
| Mariposa | \$86,602.78 | \$41,069.47 | \$45,533.31 | \$5,181.71 |
| Mendocino | \$1,293,892.01 | \$1,171,449.45 | \$122,442.56 | \$81,358.73 |
| Merced | \$1,350,401.79 | \$1,191,952.28 | \$158,449.51 | \$112,508.97 |
| Modoc | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mono | \$23,560.41 | \$21,191.21 | \$2,369.20 | \$988.45 |
| Monterey | \$2,165,822.37 | \$1,744,393.60 | \$421,428.78 | \$248,544.95 |
| Napa | \$161,386.40 | \$118,864.62 | \$42,521.78 | \$17,675.86 |
| Nevada | \$238,358.80 | \$207,795.79 | \$30,563.01 | \$12,184.10 |
| Orange | \$3,453,577.83 | \$3,040,030.70 | \$413,547.13 | \$335,941.66 |
| Placer | \$958,016.63 | \$846,244.55 | \$111,772.08 | \$71,215.16 |
| Plumas | \$54,367.18 | \$48,930.46 | \$5,436.72 | \$1,553.66 |
| Riverside | \$1,575,918.97 | \$1,364,847.00 | \$211,071.97 | \$225,558.50 |
| Sacramento | \$2,418,552.34 | \$1,858,239.13 | \$560,313.21 | \$298,210.83 |
| San Benito | \$185,703.40 | \$168,014.33 | \$17,689.07 | \$4,047.32 |
| San Bernardino | \$1,453,460.59 | \$1,246,355.32 | \$207,105.27 | \$188,966.30 |
| San Diego | \$4,597,770.26 | \$3,955,779.69 | \$641,990.57 | \$582,928.65 |
| San Francisco | \$1,076,621.99 | \$942,671.87 | \$133,950.12 | \$115,126.36 |
| San Joaquin | \$2,501,394.55 | \$2,189,044.54 | \$312,350.01 | \$226,014.22 |
| San Luis Obispo | \$254,282.96 | \$232,541.74 | \$21,741.22 | \$9,478.63 |
| San Mateo | \$365,958.23 | \$318,953.95 | \$47,004.28 | \$40,816.51 |
| Santa Barbara | \$892,970.01 | \$773,741.55 | \$119,228.46 | \$83,960.90 |
| Santa Clara | \$2,934,504.47 | \$2,551,116.62 | \$383,387.85 | \$271,539.97 |
| Santa Cruz | \$613,707.98 | \$554,527.00 | \$59,180.98 | \$46,204.16 |
| Shasta | \$1,054,188.00 | \$878,715.89 | \$175,472.12 | \$121,227.08 |
| Sierra | \$0.00 | \$0.00 | \$0.00 | \$2,735.44 |
| Siskiyou | \$140,997.45 | \$117,768.60 | \$23,228.85 | \$33,169.58 |
| Solano | \$1,719,849.13 | \$1,523,251.13 | \$196,598.00 | \$130,342.07 |
| Sonoma | \$596,249.94 | \$500,158.23 | \$96,091.71 | \$80,997.94 |
| Stanislaus | \$1,005,191.86 | \$826,728.78 | \$178,463.08 | \$143,728.56 |
| Sutter | \$518,248.33 | \$459,614.45 | \$58,633.88 | \$27,167.03 |
| Tehama | \$422,291.17 | \$377,663.54 | \$44,627.63 | \$28,540.86 |
| Trinity | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Tulare | \$1,272,336.80 | \$1,119,597.15 | \$152,739.65 | \$130,306.81 |
| Tuolumne | \$210,722.71 | \$186,368.05 | \$24,354.66 | \$15,290.46 |
| Ventura | \$1,811,651.92 | \$1,561,430.32 | \$250,221.60 | \$246,274.32 |
| Yolo | \$766,640.49 | \$681,526.79 | \$85,113.71 | \$50,063.91 |
| Yuba | \$379,877.54 | \$342,126.80 | \$37,750.74 | \$15,818.26 |

¹Total Permanently Assigned Arrears: The total amount of arrears owed within approved COAP cases for the period of the report. (This includes executed cases in the COAP automated system and approved cases in the manual databases.) The formula is the sum of Compromise Amount Approved and Repayment Amount Approved.

²Compromise Amount Approved: The total arrears compromised in approved COAP cases. (This includes executed cases within the COAP automated system as well as all approved cases in the manual and pilot databases.)

³Repayment Amount Approved: The total arrears to be repaid based on approved COAP cases. (This includes executed cases within the COAP automated system as well as all approved cases in the manual and pilot databases.)

⁴Total Permanently Assigned Arrears Collected: The total of arrears collected from COAP offers in compromise.

Note: Some LCSAs show Total Arrears Collected that exceed Repayment Amount Approved. This is because they continue to actively collect on arrears for agreements executed in a prior state fiscal year.