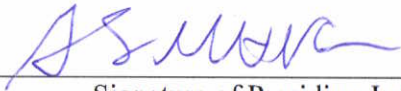


QUARTERLY FINANCIAL STATEMENT CERTIFICATION

In accordance with the requirements of the Trial Court Policies and Procedures Manual (FIN 1.02, Section 6.2.2(c); FIN 4.02, Section 6.3.2; and FIN 5.01, Section 6.72(2)) and to the best of my knowledge, I certify that the attached statements fairly present in all material respects the financial condition of the court for the periods presented.



Signature of Presiding Judge or Court Executive

10-24-11

Date

Nevada Court

Court

FY2010-11 Q4

Fiscal Year and Ending Quarter

QUARTERLY FINANCIAL STATEMENT FOOTNOTES

Nevada Court

Court

FY2010-11 Q4

Fiscal Year and Ending Quarter

FOOTNOTES

| | |
|----|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |
| 11 | |
| 12 | |

QUARTERLY FINANCIAL STATEMENT

Filled Court Employee Positions

Nevada Court

Court

FY2010-11 Q4

Fiscal Year and Ending Quarter

| | | Positions Filled | | | |
|--------------------------|---|------------------|-------------|-------------|-------------|
| | Total Authorized Court Positions ¹ | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
| Court Employee Positions | 71.25 | 71.25 | 71.20 | 73.45 | 73.95 |

¹ Total Authorized Positions (FTEs) pre-populated using information submitted in the court's FY 2010-2011 Schedule 7A.

Nevada Superior Court
Trial Court Operations Fund
Balance Sheet
(Unaudited)

| For the month ended Jun | | | | | | | | | |
|---|--------------------|-----------------|------------|-----------------|--------------|-------------------|-----------------|--------------------------------------|--------------------------------------|
| Fiscal Year 2010/11 | | | | | | | | | 2009/10 |
| | Governmental Funds | | | | | Proprietary Funds | Fiduciary Funds | Total Funds (Info. Purposes Only) | Total Funds (Info. Purposes Only) |
| | General | Special Revenue | | Capital Project | Debt Service | | | | |
| | | Non-Grant | Grant | | | | | | |
| ASSETS | | | | | | | | | |
| Operations | \$ 93,575 | \$ 0 | \$ 0 | | | | \$ 4,925 | \$ 98,500 | \$ 778,411 |
| Payroll | \$ 5,000 | \$ 0 | \$ 0 | | | | | \$ 5,000 | \$ 5,000 |
| Jury | \$ 1,037 | | | | | | \$ 3,150 | \$ 4,187 | \$ 7,487 |
| Revolving | \$ 30,000 | | | | | | | \$ 30,000 | \$ 30,000 |
| Other | \$ 1,207 | | | | | | | \$ 1,207 | \$ 783 |
| Distribution | | | | | | | | | |
| Civil Filing Fees | | | | | | | \$ 0 | \$ 0 | \$ 15,346 |
| Trust | | | | | | | | | |
| Credit Card | | | | | | | | | |
| Cash on Hand | \$ 900 | | | | | | | \$ 900 | \$ 900 |
| Cash with County | \$ 83,515 | | | | | | \$ 685,986 | \$ 769,501 | \$ 1,115,652 |
| Total Cash | \$ 215,233 | \$ 0 | \$ 0 | | | | \$ 694,061 | \$ 909,295 | \$ 1,953,579 |
| Short Term Investment | \$ 601,566 | | | | | | \$ 237,710 | \$ 839,276 | \$ 232,114 |
| Investment in Financial Institution | | | | | | | | | |
| Total Investments | \$ 601,566 | | | | | | \$ 237,710 | \$ 839,276 | \$ 232,114 |
| Accrued Revenue | \$ 79,141 | \$ 20,861 | | | | | | \$ 100,002 | \$ 37,831 |
| Accounts Receivable - General | \$ 17,005 | \$ 0 | \$ 343,243 | | | | | \$ 360,248 | \$ 260,266 |
| Dishonored Checks | | | | | | | | | |
| Due From Employee | | | | | | | | | |
| Civil Jury Fees | | | | | | | | | |
| Trust | | | | | | | | | |
| Due From Other Funds | \$ 432,973 | | | | | | | \$ 432,973 | \$ 252,426 |
| Due From Other Governments | \$ 7,584 | \$ 14,831 | | | | | | \$ 22,415 | \$ 29,077 |
| Due From Other Courts | \$ 0 | | | | | | \$ 0 | \$ 0 | \$ 0 |
| Due From State | \$ 147,737 | | \$ 94,716 | | | | | \$ 242,453 | \$ 127,504 |
| Trust Due To/From | | | | | | | | | |
| Distribution Due To/From | | | | | | | | | |
| Civil Filing Fee Due To/From | | | | | | | | | |
| General Due To/From | | | | | | | | | |
| Total Receivables | \$ 684,439 | \$ 35,692 | \$ 437,959 | | | | \$ 0 | \$ 1,158,090 | \$ 707,105 |
| Prepaid Expenses - General | \$ 58,889 | | | | | | | \$ 58,889 | \$ 0 |
| Salary and Travel Advances | \$ 0 | | | | | | | \$ 0 | \$ 0 |
| Counties | | | | | | | | | |
| Total Prepaid Expenses | \$ 58,889 | | | | | | | \$ 58,889 | \$ 0 |
| Other Assets | | | | | | | | | |
| Total Other Assets | | | | | | | | | |
| Total Assets | \$ 1,560,128 | \$ 35,692 | \$ 437,959 | | | | \$ 931,771 | \$ 2,965,550 | \$ 2,892,798 |
| LIABILITIES AND FUND BALANCES | | | | | | | | | |
| Accrued Liabilities | \$ 64,229 | \$ 16,964 | \$ 2,523 | | | | | \$ 83,716 | \$ 88,633 |
| Accounts Payable - General | \$ 25,392 | \$ 0 | \$ 0 | | | | \$ 0 | \$ 25,392 | \$ 8,072 |
| Due to Other Funds | \$ 0 | \$ 18,471 | \$ 414,501 | | | | | \$ 432,973 | \$ 252,426 |
| Due to Other Courts | \$ 0 | | \$ 7,600 | | | | | \$ 7,600 | \$ 293 |
| Due to State | \$ 4,858 | | \$ 791 | | | | | \$ 5,649 | \$ 2,759 |
| TC145 Liability | | | | | | | \$ 242,622 | \$ 242,622 | \$ 247,437 |
| Due to Other Governments | \$ 62,814 | | \$ 3,969 | | | | | \$ 66,783 | \$ 86,988 |
| AB145 Due to Other Government Agency | | | | | | | | | |
| Due to Other Public Agencies | | | | | | | | | |
| Sales and Use Tax | \$ 0 | | | | | | | \$ 0 | \$ 0 |
| Interest | | | | | | | \$ 13 | \$ 13 | \$ 23 |
| Miscellaneous Accts. Pay. and Accrued Liab. | \$ 0 | | | | | | | \$ 0 | \$ 0 |
| Total Accounts Payable and Accrued Liab. | \$ 157,294 | \$ 35,435 | \$ 429,384 | | | | \$ 242,635 | \$ 864,748 | \$ 686,630 |
| Civil | | | | | | | | | |
| Criminal | | | | | | | | | |
| Unreconciled - Civil and Criminal | | | | | | | | | |
| Trust Held Outside of the AOC | \$ 0 | | | | | | \$ 689,136 | \$ 689,136 | \$ 1,038,559 |
| Trust Interest Payable | | | | | | | | | |
| Miscellaneous Trust | | | | | | | | | |
| Total Trust Deposits | \$ 0 | | | | | | \$ 689,136 | \$ 689,136 | \$ 1,038,559 |
| Accrued Payroll | \$ 79,967 | \$ 257 | \$ 8,575 | | | | | \$ 88,799 | \$ 57,884 |
| Benefits Payable | \$ 58,909 | | | | | | | \$ 58,909 | \$ 29,715 |
| Deferred Compensation Payable | \$ 0 | | | | | | | \$ 0 | \$ 6,751 |
| Deductions Payable | \$ 29 | | | | | | | \$ 29 | \$ 75,438 |
| Payroll Clearing | \$ 0 | | | | | | | \$ 0 | \$ 0 |
| Total Payroll Liabilities | \$ 138,905 | \$ 257 | \$ 8,575 | | | | | \$ 147,736 | \$ 169,788 |
| Revenue Collected in Advance | \$ 0 | | | | | | | \$ 0 | \$ 0 |
| Liabilities For Deposits | | | | | | | | | |
| Jury Fees - Non-Interest | | | | | | | | | |
| Fees - Partial Payment & Overpayment | | | | | | | | | |
| Uncleared Collections | \$ 0 | | \$ 0 | | | | \$ 0 | \$ 0 | \$ 0 |
| Other Miscellaneous Liabilities | \$ 0 | | | | | | | \$ 0 | \$ 0 |
| Total Other Liabilities | \$ 0 | | \$ 0 | | | | \$ 0 | \$ 0 | \$ 0 |
| Total Liabilities | \$ 296,198 | \$ 35,692 | \$ 437,959 | | | | \$ 931,771 | \$ 1,701,620 | \$ 1,894,977 |
| Fund Balance - Restricted | \$ 893,386 | \$ 0 | \$ 164 | | | | | \$ 893,550 | \$ 491,572 |
| Fund Balance - Unrestricted | | | | | | | | | |
| Designated | \$ 104,271 | | | | | | | \$ 104,271 | \$ 409,902 |
| Undesignated | \$ 0 | \$ 0 | \$ 0 | | | | | \$ 0 | \$ 0 |
| Excess (Deficit) of Rev. Over Expenses/Op. | \$ 266,273 | \$ 0 | \$ (164) | | | | | \$ 266,109 | \$ 96,347 |
| Total Fund Balance | \$ 1,263,930 | \$ 0 | \$ 0 | | | | | \$ 1,263,930 | \$ 997,821 |
| Total Liabilities and Fund Balance | \$ 1,560,128 | \$ 35,692 | \$ 437,959 | | | | \$ 931,771 | \$ 2,965,550 | \$ 2,892,798 |

Nevada Superior Court
Trial Court Operations Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
(Unaudited)

| For the month ended Jun | | | | | | | | | | | |
|--|---------------------|-------------------|-------------------|------------------|--------------|-------------------|---------------------|--------------------------------------|----------------------------|--------------------------------------|--------------------------|
| Fiscal Year 2010/11 | | | | | | | | | | 2009/10 | |
| | Governmental Funds | | | | | Proprietary Funds | Fiduciary Funds | Total Funds (Info. Purposes Only) | Current Budget (Annual) | Total Funds (Info. Purposes Only) | Final Budget (Annual) |
| | General | Special Revenue | | Capital Projects | Debt Service | | | | | | |
| | | Non-Grant | Grant | | | | | | | | |
| REVENUES | | | | | | | | | | | |
| State Financing Sources | | | | | | | | | | | |
| Trial Court Trust Fund | \$ 6,833,056 | | | | | | \$ 6,833,056 | \$ 6,712,707 | \$ 6,402,356 | \$ 6,292,777 | |
| Trial Court Improvement Fund | \$ 28,899 | | | | | | \$ 28,899 | \$ 15,410 | \$ 0 | \$ 13,460 | |
| Judicial Administration Efficiency & Mod Fund | \$ 40,420 | | | | | | \$ 40,420 | \$ 25,684 | \$ 24,580 | \$ 27,533 | |
| Judges' Compensation (45.25) | \$ 44,445 | | | | | | \$ 44,445 | \$ 45,000 | \$ 45,000 | \$ 45,000 | |
| Court Interpreter (45.45) | \$ 43,672 | | | | | | \$ 43,672 | \$ 74,364 | \$ 85,383 | \$ 85,730 | |
| Civil Coordination Reimbursement (45.55) | | | | | | | | | | | |
| MOU Reimbursements (45.10 and General) | \$ 476,906 | | | | | | \$ 476,906 | \$ 351,559 | \$ 234,153 | \$ 238,480 | |
| Other Miscellaneous | | | | | | | | | | | |
| | \$ 7,467,398 | | | | | | \$ 7,467,398 | \$ 7,224,724 | \$ 6,791,472 | \$ 6,702,980 | |
| Grants | | | | | | | | | | | |
| AB 1058 Commissioner/Facilitator | | | \$ 602,234 | | | | \$ 602,234 | \$ 750,768 | \$ 616,507 | \$ 569,633 | |
| Other AOC Grants | \$ 0 | | \$ 13,227 | | | | \$ 13,227 | \$ 24,000 | \$ 22,374 | \$ 22,480 | |
| Non-AOC Grants | \$ 8,909 | | \$ 4,114 | | | | \$ 13,023 | \$ 41,594 | \$ 18,148 | \$ 41,532 | |
| | \$ 8,909 | | \$ 619,574 | | | | \$ 628,484 | \$ 816,362 | \$ 657,029 | \$ 633,645 | |
| Other Financing Sources | | | | | | | | | | | |
| Interest Income | \$ 5,177 | \$ 0 | | | | | \$ 5,177 | \$ 4,679 | \$ 4,679 | \$ 25,171 | |
| Investment Income | | | | | | | | | | | |
| Donations | \$ 265 | | | | | | \$ 265 | | \$ 21,755 | \$ 1,062 | |
| Local Fees | \$ 71,113 | | | | | | \$ 71,113 | \$ 92,116 | \$ 92,117 | \$ 66,339 | |
| Non-Fee Revenues | \$ 11,066 | | | | | | \$ 11,066 | \$ 12,583 | \$ 12,583 | \$ 14,515 | |
| Enhanced Collections | | \$ 293,351 | | | | | \$ 293,351 | \$ 313,595 | \$ 313,595 | \$ 210,526 | |
| Escheatment | | | | | | | | | | \$ 1,718 | |
| Prior Year Revenue | \$ (13,948) | | | | | | \$ (13,948) | | \$ (850) | | |
| County Program - Restricted | | \$ 47,393 | | | | | \$ 47,393 | \$ 46,111 | \$ 46,504 | \$ 44,135 | |
| Reimbursement Other | \$ 75,716 | | | | | | \$ 75,716 | \$ 1,134 | \$ 73,166 | \$ 1,173 | |
| Sale of Fixed Assets | | | | | | | | | | | |
| Other Miscellaneous | \$ 1,399 | | | | | | \$ 1,399 | \$ 2,055 | \$ 2,061 | \$ 2,167 | |
| | \$ 150,789 | \$ 340,744 | | | | | \$ 491,532 | \$ 472,273 | \$ 565,611 | \$ 366,806 | |
| Total Revenues | \$ 7,627,096 | \$ 340,744 | \$ 619,574 | | | | \$ 8,587,414 | \$ 8,513,359 | \$ 8,014,111 | \$ 7,703,431 | |
| EXPENDITURES | | | | | | | | | | | |
| Personal Services | | | | | | | | | | | |
| Salaries - Permanent | \$ 3,134,193 | \$ 55,401 | \$ 382,404 | | | | \$ 3,571,998 | \$ 3,237,818 | \$ 3,489,266 | \$ 3,272,771 | |
| Temp Help | \$ 37,171 | \$ 1,898 | | | | | \$ 39,069 | \$ 11,874 | \$ 6,423 | \$ 9,607 | |
| Overtime | \$ 274 | | | | | | \$ 274 | \$ 500 | \$ 383 | \$ 58 | |
| Staff Benefits | \$ 1,858,863 | \$ 19,857 | \$ 179,687 | | | | \$ 2,058,407 | \$ 2,511,849 | \$ 2,044,653 | \$ 2,319,393 | |
| | \$ 5,030,501 | \$ 77,156 | \$ 562,091 | | | | \$ 5,669,748 | \$ 5,762,041 | \$ 5,540,725 | \$ 5,601,829 | |
| Operating Expenses and Equipment | | | | | | | | | | | |
| General Expense | \$ 153,703 | \$ 1,986 | \$ 10,250 | | | | \$ 165,939 | \$ 204,140 | \$ 125,512 | \$ 154,675 | |
| Printing | \$ 17,960 | | \$ 550 | | | | \$ 18,510 | \$ 26,156 | \$ 31,013 | \$ 35,884 | |
| Telecommunications | \$ 9,505 | \$ 656 | \$ 653 | | | | \$ 10,814 | \$ 12,536 | \$ 11,919 | \$ 16,950 | |
| Postage | \$ 22,915 | | \$ 82 | | | | \$ 22,997 | \$ 28,290 | \$ 31,069 | \$ 33,250 | |
| Insurance | \$ 3,406 | | | | | | \$ 3,406 | \$ 3,500 | \$ 3,374 | \$ 3,367 | |
| In-State Travel | \$ 5,386 | | \$ 9,229 | | | | \$ 14,614 | \$ 17,461 | \$ 10,251 | \$ 15,265 | |
| Out-of-State Travel | | | \$ 1,789 | | | | \$ 1,789 | \$ 5,223 | \$ 8,576 | \$ 9,374 | |
| Training | \$ 6,602 | | \$ 3,966 | | | | \$ 10,568 | \$ 11,971 | \$ 2,910 | \$ 4,575 | |
| Security Services | \$ 786,667 | | \$ 50,731 | | | | \$ 837,398 | \$ 893,655 | \$ 725,712 | \$ 734,884 | |
| Facility Operations | \$ 92,546 | | \$ 15,972 | | | | \$ 108,518 | \$ 124,219 | \$ 115,073 | \$ 114,740 | |
| Utilities | | | | | | | | | | | |
| Contracted Services | \$ 954,904 | \$ 252,307 | \$ 37,745 | | | | \$ 1,244,956 | \$ 1,411,976 | \$ 1,099,538 | \$ 1,131,745 | |
| Consulting and Professional Services | \$ 40,536 | | \$ 20,134 | | | | \$ 60,669 | \$ 69,634 | \$ 60,575 | \$ 86,776 | |
| Information Technology | \$ 78,182 | | \$ 0 | | | | \$ 78,182 | \$ 104,700 | \$ 102,452 | \$ 103,278 | |
| Major Equipment | \$ 48,528 | | \$ 5,829 | | | | \$ 54,357 | \$ 62,512 | \$ 44,906 | \$ 52,548 | |
| Other Items of Expense | \$ 2,104 | | \$ 27 | | | | \$ 2,131 | \$ 2,497 | \$ 1,431 | \$ 2,800 | |
| | \$ 2,222,944 | \$ 254,949 | \$ 156,957 | | | | \$ 2,634,850 | \$ 2,978,470 | \$ 2,374,312 | \$ 2,500,112 | |
| Special Items of Expense | | | | | | | | | | | |
| Grand Jury | \$ 825 | | | | | | \$ 825 | \$ 825 | \$ 795 | \$ 850 | |
| Jury Costs | \$ 15,882 | | | | | | \$ 15,882 | \$ 15,554 | \$ 9,248 | \$ 14,423 | |
| Judgements, Settlements and Claims | | | | | | | | | | | |
| Debt Service | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| Capital Costs | | | | | | | | | | | |
| Internal Cost Recovery | \$ (98,232) | \$ 8,639 | \$ 89,593 | | | | \$ 0 | \$ 0 | \$ 0 | \$ (384) | |
| Prior Year Expense Adjustment | \$ 0 | | | | | | \$ 0 | | \$ (7,317) | | |
| | \$ (81,524) | \$ 8,639 | \$ 89,593 | | | | \$ 16,707 | \$ 16,379 | \$ 2,727 | \$ 14,889 | |
| Total Expenditures | \$ 7,171,921 | \$ 340,744 | \$ 808,641 | | | | \$ 8,321,305 | \$ 8,756,890 | \$ 7,917,764 | \$ 8,116,830 | |
| Excess (Deficit) of Revenues Over Expenditures | \$ 455,175 | \$ 0 | \$ (189,067) | | | | \$ 266,109 | \$ (243,531) | \$ 96,347 | \$ (413,399) | |
| Operating Transfers In (Out) | \$ (188,903) | | \$ 188,903 | | | | \$ 0 | | \$ 0 | \$ 0 | |
| Fund Balance (Deficit) | | | | | | | | | | | |
| Beginning Balance (Deficit) | \$ 997,657 | \$ 0 | \$ 164 | | | | \$ 997,821 | \$ 997,821 | \$ 901,474 | \$ 901,474 | |
| Ending Balance (Deficit) | \$ 1,263,930 | \$ 0 | \$ 0 | | | | \$ 1,263,930 | \$ 754,290 | \$ 997,821 | \$ 488,075 | |

Nevada Superior Court
 Trial Court Operations Fund
 Statement of Program Expenditures
 (Unaudited)

For the month ended Jun

Fiscal Year 2010/11 2009/10

| | Personal Services | Operating Expenses and Equipment | Special Items of Expense | Capital Costs | Internal Cost Recovery | Prior Year Expense Adjustment | Total Actual Expense | Current Budget (Annual) | Total Actual Expense | Final Budget (Annual) |
|---|-------------------|----------------------------------|--------------------------|---------------|------------------------|-------------------------------|----------------------|-------------------------|----------------------|-----------------------|
| PROGRAM EXPENDITURES: | | | | | | | | | | |
| Judges & Courtroom Support | \$ 992,367 | \$ 188,738 | | | | | \$ 1,181,105 | \$ 1,212,343 | \$ 1,129,964 | \$ 1,215,633 |
| Traffic & Other Infractions | \$ 419,386 | \$ 39,584 | | | \$ (4,319) | | \$ 454,651 | \$ 473,528 | \$ 421,218 | \$ 424,313 |
| Other Criminal Cases | \$ 860,691 | \$ 19,960 | | | \$ (4,319) | | \$ 876,331 | \$ 943,141 | \$ 845,827 | \$ 818,817 |
| Civil | \$ 590,501 | \$ 24,181 | | | | \$ 0 | \$ 614,682 | \$ 640,818 | \$ 622,997 | \$ 587,854 |
| Family & Children Services | \$ 1,148,873 | \$ 347,340 | | | \$ 0 | | \$ 1,496,212 | \$ 1,566,283 | \$ 1,050,085 | \$ 988,812 |
| Probate, Guardianship & Mental Health Services | \$ 36,725 | \$ 123,612 | | | | | \$ 160,337 | \$ 173,851 | \$ 150,394 | \$ 157,204 |
| Juvenile Dependency Services | \$ 0 | \$ 352,828 | | | | | \$ 352,828 | \$ 336,111 | \$ 626,131 | \$ 578,858 |
| Juvenile Delinquency Services | \$ 114,335 | \$ 35 | | | | | \$ 114,370 | \$ 115,617 | \$ 100,903 | \$ 95,868 |
| Other Court Operations | | \$ 15,154 | | | | | \$ 15,154 | \$ 19,945 | \$ 6,277 | \$ 13,620 |
| Court Interpreters | \$ 37,696 | \$ 47,055 | | | | | \$ 84,751 | \$ 103,279 | \$ 93,056 | \$ 93,713 |
| Jury Services | \$ 56,911 | \$ 4,509 | \$ 16,707 | | | | \$ 78,127 | \$ 97,300 | \$ 70,072 | \$ 87,528 |
| Security | \$ 199,023 | \$ 838,867 | | | | | \$ 1,037,890 | \$ 1,138,742 | \$ 934,327 | \$ 977,073 |
| Trial Court Operations Program | \$ 4,456,506 | \$ 2,001,864 | \$ 16,707 | | \$ (8,639) | \$ 0 | \$ 6,466,438 | \$ 6,820,958 | \$ 6,051,249 | \$ 6,039,293 |
| Enhanced Collections | \$ 37,060 | \$ 250,286 | | | \$ 8,639 | | \$ 295,984 | \$ 313,595 | \$ 313,595 | \$ 331,476 |
| Other Non-Court Operations | | | | | | | | | | |
| Non-Court Operations Program | \$ 37,060 | \$ 250,286 | | | \$ 8,639 | | \$ 295,984 | \$ 313,595 | \$ 313,595 | \$ 331,476 |
| Executive Office | \$ 229,650 | \$ 3,910 | | | | | \$ 233,560 | \$ 225,562 | \$ 252,502 | \$ 340,893 |
| Fiscal Services | \$ 307,237 | \$ 41,775 | | | | | \$ 349,012 | \$ 339,859 | \$ 354,283 | \$ 356,712 |
| Human Resources | \$ 380,120 | \$ 26,973 | | | | | \$ 407,093 | \$ 425,322 | \$ 412,235 | \$ 411,242 |
| Business & Facilities Services | | \$ 153,662 | | | | | \$ 153,662 | \$ 177,624 | \$ 139,179 | \$ 170,997 |
| Information Technology | \$ 259,174 | \$ 156,381 | | | | | \$ 415,556 | \$ 453,970 | \$ 394,721 | \$ 466,217 |
| Court Administration Program | \$ 1,176,182 | \$ 382,701 | | | | | \$ 1,558,883 | \$ 1,622,337 | \$ 1,552,920 | \$ 1,746,061 |
| Expenditures Not Distributed or Posted to a Program | | | | | | | | | | |
| Prior Year Adjustments Not Posted to a Program | | | | | | | | | | |
| Total | \$ 5,669,748 | \$ 2,634,850 | \$ 16,707 | | \$ 0 | \$ 0 | \$ 8,321,305 | \$ 8,756,890 | \$ 7,917,764 | \$ 8,116,830 |

