

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Napa
County Number
(for AOC Use): 28

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lisa Skinner
Contact's Phone: 707-299-1248
E-mail Address: lisa.skinner@napacourt.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Rebecca Simon
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Schedule 7A FY 2012-13

Superior Court - Napa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
1	There are no Q3 or Q4 QCAP changes to report
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.

Superior Court - Napa

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 5,806,952.00
OASDI & Medicare	#N/A
Retirement (Judicial & Non Judicial)	#N/A
Deferred Compensation	#N/A
Workers' Compensation	#N/A
Health Insurance	#N/A
Other Insurance	#N/A
Other Benefits (Salary Driven and Non Salary Driven)	#N/A
Total Salary and Benefit Budget	#N/A

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Napa

Superior Court - Napa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Associate Legal Process Clerk	2002a	Other	1	1	0	1	0.50	\$ 41,704	\$ 3,195	\$ 3,782	110001	282230		1220	20,852
Chief Financial Officer	1003	Manager	4	1	1	3	1.00	\$ 105,914	\$ 7,087	\$ 8,566	110001	281200		9200	105,914
Commissioner	2014	Other	5	2	1	4	0.37	\$ 151,980	\$ 12,665	\$ 12,665	110001	282110		1100	56,233
Commissioner	2014	Other	5	2	1	4	0.63	\$ 151,980	\$ 12,665	\$ 12,665	190100	282110	G-281059-1-12	1100	95,747
Commissioner	2014	Other	5	2	1	4	1.00	\$ 151,980	\$ 12,665	\$ 12,665	110001	282110		1100	151,980
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 59,925	\$ 4,191	\$ 4,994	110001	281200		9200	59,925
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 59,925	\$ 4,191	\$ 4,994	110001	281200		9200	59,925
Court Admin Asst	5006b	Other	3	1	1	3	1.00	\$ 69,682	\$ 4,469	\$ 5,507	110001	281100		9100	69,682
Court Administrative Analyst	5001a	Other	3	1	1	3	1.00	\$ 92,312	\$ 6,171	\$ 7,393	110001	281100		9100	92,312
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 64,334	\$ 4,493	\$ 5,361	110001	282230		1220	64,334
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 64,334	\$ 4,493	\$ 5,361	110001	282220		1211	32,167
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 64,334	\$ 4,493	\$ 5,361	110001	282210		1212	32,167
Court Division Specialist	2002b	Other	1	2	1	1	1.00	\$ 64,334	\$ 4,493	\$ 5,361	110001	282120		1100	64,334
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 64,334	\$ 4,493	\$ 5,361	110001	282320		1330	64,334
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 74,173	\$ 5,181	\$ 6,181	110001	282330		1310	37,087
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 74,173	\$ 5,181	\$ 6,181	110001	282310		1320	18,543
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 74,173	\$ 5,181	\$ 6,181	110001	282320		1330	18,543
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	\$ 74,173	\$ 5,181	\$ 6,181	110001	282230		1220	59,338
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	\$ 74,173	\$ 5,181	\$ 6,181	110001	282250		1231	14,835
Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	\$ 68,987	\$ 5,181	\$ 6,181	110001	282120		1100	68,987
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 74,173	\$ 5,181	\$ 6,181	110001	282220		1211	37,087
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 74,173	\$ 5,181	\$ 6,181	110001	282210		1212	37,087
Court Executive Officer	1001	Manager	5	1	1	4	1.00	\$ 185,496	\$ 14,898	\$ 14,898	110001	281100		9100	185,496
Court General Counsel	2010c	Manager	4	1	1	3	1.00	\$ 145,454	\$ 9,790	\$ 11,861	110001	282140		1100	145,454
Court Info Systems Manager	1006	Manager	4	1	1	3	1.00	\$ 122,782	\$ 8,239	\$ 9,972	110001	281500		9500	122,782
Court Interpreter	2019d	Other	6	2	1	4	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	282310		1320	73,445
Court Interpreter	2019d	Other	6	1	1	4	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	282310		1320	73,445
Court Interpreter	2019d	Other	6	2	1	4	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	282310		1320	73,445
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 92,518	\$ 6,419	\$ 7,710	110001	282130		1100	92,518
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 92,518	\$ 6,419	\$ 7,710	110001	282130		1100	92,518
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 92,518	\$ 6,419	\$ 7,710	110001	282130		1100	92,518
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 95,293	\$ 6,419	\$ 7,710	110001	282130		1100	95,293
Court Reporter	2006a	Other	1	2	1	1	0.50	\$ 98,069	\$ 6,419	\$ 7,710	110001	282130		1100	49,035
Court Staff Counsel	2010b	Other	3	1	1	3	1.00	\$ 128,546	\$ 8,644	\$ 10,412	110001	282140		1100	128,546
Court Systems Coordinator	4001a	Other	1	1	1	1	1.00	\$ 76,003	\$ 5,292	\$ 6,334	110001	281500		9500	76,003
Court Systems Technician	4004a	Other	1	1	1	1	1.00	\$ 68,598	\$ 4,784	\$ 5,717	110001	281500		9500	68,598
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 55,307	\$ 3,864	\$ 5,087	110001	282120		1100	55,307
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 50,669	\$ 3,864	\$ 5,087	110001	282120		1100	50,669
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 55,307	\$ 3,864	\$ 5,087	110001	282120		1100	55,307
Deputy Court Executive Officer	1003	Manager	4	2	1	3	0.50	\$ 98,280	\$ 6,552	\$ 7,930	110001	282220		1211	49,140
Deputy Court Executive Officer	1003	Manager	4	2	1	3	0.50	\$ 98,280	\$ 6,552	\$ 7,930	110001	282210		1212	49,140
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.50	\$ 98,280	\$ 6,552	\$ 7,930	110001	282230		1220	49,140
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.25	\$ 98,280	\$ 6,552	\$ 7,930	110001	282250		1231	24,570
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.25	\$ 98,280	\$ 6,552	\$ 7,930	110001	282320		1330	24,570
Family Court Program Specialist	5001a	Other	1	1	1	1	0.75	\$ 88,712	\$ 6,171	\$ 7,393	110001	282260		1231	66,534
Family Court Program Specialist	5001a	Other	1	1	1	1	0.25	\$ 88,712	\$ 6,171	\$ 7,393	110001	282240		1232	22,178
Family Court Svcs Mgr	1004	Manager	4	1	0	3	1.00	\$ 109,304	\$ 8,050	\$ 9,736	110001	282260		1231	109,304
Family Law Facilitator	2013	Other	3	1	1	3	1.00	\$ 145,726	\$ 11,844	\$ 11,844	190100	282260	G-281058-1-12	1231	145,726
Family Mediator	2018a	Other	1	1	0	1	0.50	\$ 81,016	\$ 6,171	\$ 7,393	110001	282260		1231	40,508
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 88,712	\$ 6,171	\$ 7,393	110001	282260		1231	44,356
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 89,672	\$ 6,171	\$ 7,393	110001	282260		1231	44,836
Human Resources Analyst	5004a	Other	3	1	1	3	1.00	\$ 84,262	\$ 5,604	\$ 6,722	110001	281300		9300	84,262

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Napa

Superior Court - Napa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282230		1220	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282150		1100	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282220		1211	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 52,894	\$ 3,709	\$ 4,408	110001	282230		1220	26,447
Legal Process Clerk	2002a	Other	1	1	1	1	0.25	\$ 52,894	\$ 3,709	\$ 4,408	110001	282240		1232	13,224
Legal Process Clerk	2002a	Other	1	1	1	1	0.25	\$ 52,894	\$ 3,709	\$ 4,408	110001	282250		1231	13,224
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 54,094	\$ 3,709	\$ 4,408	110001	282210		1212	54,094
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282220		1211	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282230		1220	52,894
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282150		1100	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282150		1100	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 50,669	\$ 3,709	\$ 4,408	110001	282220		2110	50,669
Legal Process Clerk	2002a	Other	1	2	0	1	1.00	\$ 48,589	\$ 3,709	\$ 4,408	110001	282220		1211	48,589
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 53,854	\$ 3,709	\$ 4,408	110001	282230		1220	53,854
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 53,854	\$ 3,709	\$ 4,408	110001	282210		1212	53,854
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 50,669	\$ 3,709	\$ 4,408	110001	282230		1220	50,669
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 52,894	\$ 3,709	\$ 4,408	110001	282290		1234	26,447
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 52,894	\$ 3,709	\$ 4,408	110001	282270		1233	26,447
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,894	\$ 3,709	\$ 4,408	110001	282210		1212	52,894
Legal Process Clerk	2002a	Other	1	1	0	1	1.00	\$ 48,589	\$ 3,709	\$ 4,408	110001	282230		1220	48,589
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 53,854	\$ 3,709	\$ 4,408	110001	282150		1100	53,854
Legal Process Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 56,507	\$ 3,864	\$ 5,087	110001	282260		1231	56,507
Legal Process Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 55,307	\$ 3,864	\$ 5,087	110001	282330		1310	55,307
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	2	0	1	1.00	\$ 55,723	\$ 4,254	\$ 5,087	110001	282120		1100	55,723
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	61,048
Senior Courtroom Clerk	2003b	Other	1	2	1	1	0.50	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	30,524
Senior Courtroom Clerk	2003b	Other	1	2	1	1	0.50	\$ 61,048	\$ 4,254	\$ 5,087	110001	282120		1100	30,524
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282230		1220	61,048
Senior Legal Process Clerk	2002b	Other	1	2	1	1	1.00	\$ 61,048	\$ 4,254	\$ 5,087	110001	282210		1212	61,048
Senior Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 103,376	\$ 7,166	\$ 8,615	110001	281500		9500	103,376
Supv Court Reporter	2006c	Supervisor	2	2	0	1	1.00	\$ 95,264	\$ 7,245	\$ 8,707	110001	282130		1100	95,264
Supv Family Mediator	2018c	Supervisor	2	1	1	1	0.50	\$ 97,989	\$ 6,798	\$ 8,166	110001	282260		1231	48,995
Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 88,712	\$ 6,171	\$ 8,615	110001	281500		9500	88,712
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Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Napa

Superior Court - Napa
 28

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
															-
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Totals ----->							78.00								\$ 5,806,952

Facility Table FY 2012-13

Superior Court - Napa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Hall (JH)
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Facility Table FY 2012-13

Superior Court - Napa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Napa			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2801	CalPers 2.5% @ 55	15.550%	0.000%	15.550%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3	2801	CalPers 2.5% @ 55 (Mngmnt / Confidential)	15.550%	0.000%	15.550%
4	2803	CalPERS 2.5% @ 55 (Non-class and Interpreters)	15.550%	2.700%	18.250%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Napa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	01-PSE Non-Supervisory	1	Yes	7/7/2012	COLA / NSI			3.50%
2	02-PSE Supervisory	2	Yes	7/7/2012	COLA / NSI			3.50%
3	03-Confidential	3	Yes	7/7/2012	COLA / NSI			3.50%
4	04-Management	4	Yes	7/7/2012	COLA / NSI			3.50%
5	05-Non-Classified	5	No					0.00%
6	06-Court Interpreters	6	No					0.00%
7	07-Extra Help	7	No					0.00%