

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Modoc  
**County Number**  
**(for AOC Use):** 25

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Linda Ostoja  
**Contact's Phone:** 530-233-6526  
**E-mail Address:** [linda.ostoja@modoc.courts.ca.gov](mailto:linda.ostoja@modoc.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Brandy Parkin  
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# Schedule 7A FY 2012-13

Superior Court - Modoc

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	We currently have just one unfilled position of a legal process clerk.
2	
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<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	CalPERS contribution change from 11.359% to 11.569%
2	LIUNA pension contribution change from .36 to .40 per employee
3	I adjusted our employee contribution to reflect a more correct total. Our contribution rate is 5.4% but it is only calculated on the first \$7000.00 of wages earned per year. Our contribution rate increased from 4.9% to 5.4%
4	At this time our health contribution is remaining the same, any change will be known after December 2012
<b>Salary Increase Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.	
1	Current MOU has no salary increases included.
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<b>General comments</b>	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Modoc

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	
Salary	\$ 671,081.36
OASDI & Medicare	\$ 51,337.72
Retirement (Judicial & Non Judicial)	\$ 124,613.10
Deferred Compensation	\$ -
Workers' Compensation	\$ 10,612.00
Health Insurance	\$ 156,240.00
Other Insurance	\$ 10,334.65
Other Benefits (Salary Driven and Non Salary Driven)	\$ 12,544.00
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,036,762.83</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Modoc

Superior Court - Modoc  
 25

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk	3003a	Other	1	1	1	1	1.00	\$ 44,340	\$ 2,144	\$ 3,884	110001	253000		9200	44,340
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 97,002	\$ 6,000	\$ 8,040	110001	253000		9100	97,002
Court Operations Manager	1004	Supervisor	1	1	1	1	1.00	\$ 47,892	\$ 3,801	\$ 5,897	110001	253000		1100	47,892
Court Program/Administrative Manager	1006	Supervisor	1	1	1	1	0.50	\$ 71,484	\$ 3,801	\$ 5,897	110001	253000		9200	35,742
Court Program/Administrative Manager	1006	Supervisor	1	1	1	1	0.50	\$ 71,484	\$ 3,801	\$ 5,897	110001	253000		9300	35,742
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 61,236	\$ 4,197	\$ 6,429	110001	253000		1100	61,236
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 47,892	\$ 3,801	\$ 5,897	110001	253000		1212	47,892
Debt Collections Clerk	3003a	Other	1	1	1	1	1.00	\$ 38,340	\$ 2,144	\$ 3,884	120007	253000		2110	38,340
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 34,776	\$ 2,144	\$ 3,884	110001	253000		1220	34,776
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 34,776	\$ 2,144	\$ 3,884	110001	253000		1212	34,776
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 33,120	\$ 2,144	\$ 3,884	110001	253000		1212	33,120
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 34,776	\$ 2,144	\$ 3,884	110001	253000		1220	34,776
Legal Process Clerk	2002a	Other	1	1	0	1	1.00	\$ 26,584	\$ 2,144	\$ 3,884	110001	253000		1211	26,584
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 26,263	\$ 2,144	\$ 3,884	110001	253000		1212	26,263
Mediator/Investigator	2017a	Other	2	1	1	2	0.50	\$ 72,600	\$ 3,801	\$ 5,820	110001	253000		1232	36,300
Mediator/Investigator	2018a	Other	2	1	1	2	0.50	\$ 72,600	\$ 3,801	\$ 5,820	110001	253000		1231	36,300
<b>Totals -----&gt;</b>							<b>14.00</b>								<b>\$ 671,081</b>

# Facility Table FY 2012-13

Superior Court - Modoc

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House
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# Facility Table FY 2012-13

Superior Court - Modoc

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

Superior Court - Modoc			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2501	CalPers	11.569%	7.000%	18.569%
2	2501	CalPers	11.569%	7.000%	18.569%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





**Non-Salary-Driven Benefits**  
FY 2012-13

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LIUNA Pension	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 11,160	\$ 11,160	\$ 758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 11,160	\$ 11,160	\$ 758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

**Superior Court - Modoc**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	No					0.00%
2	Modoc County Superior Court	2	No					0.00%