

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Merced  
**County Number**  
**(for AOC Use):** 24

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Ronna Uliana  
**Contact's Phone:** 209-725-4186  
**E-mail Address:** ronna.uliana@mercedcourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Ronna Uliana  
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# Schedule 7A FY 2012-13

Superior Court - Merced

|   |   |
|---|---|
| <b>Comments Worksheet</b>   |   |
| <b>Schedule 7A Worksheet</b>  |   |
| Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.                 |   |
| 1   | Bilingual pay added for 18 EE's at .65/hr x 1040 hrs for \$676  |
| 2   | Real Time Ct Rep added for 4 EE's @ .65/hr; 2 at 1040 hrs for \$676 and 2 at 520 hrs for \$338                |
| 3   |   |
| 4   |   |
| <b>Benefits Worksheets</b>  |   |
| Example: Retirement contributions include pension obligation bonds or certificates of participation.              |   |
| 1   | Health costs estimated at 10% increase as of Jan 2013.  |
| 2   | Tier 1 Retirement Rate of 48.19% includes 40.69% of ratified ER Ret Rate and 7.5% Est. POB Rate               |
| 3   | Tier 2 Retirement Rate of 45.29% includes 37.79% of ratified ER Ret Rate and 7.5% Est. POB Rate               |
| 4   |   |
| <b>Salary Increase Worksheet</b>  |   |
| Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012. |   |
| 1   | No NSI's  |
| 2   |   |
| 3   |   |
| 4   |   |
| <b>General comments</b>   |   |
| 1   | Budgeted all salaries at full salary amount; although anticipating negotiations for at least 8 days furlough. |
| 2   | Did not budget for step increases.  |
| 3   |   |
| 4   |   |
| 5   |   |
| 6   |   |
| 7   |   |
| 8   |   |
| 9   |   |
| 10  |   |

FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Merced

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2012-13              |
|--|-------------------------|
| Salary   | \$ 6,362,708.64         |
| OASDI & Medicare   | \$ 504,632.74           |
| Retirement (Judicial & Non Judicial)                             | \$ 2,590,061.21         |
| Deferred Compensation  | \$ -                    |
| Workers' Compensation  | \$ 113,323.80           |
| Health Insurance   | \$ 1,768,005.80         |
| Other Insurance  | \$ 103,114.46           |
| Other Benefits (Salary Driven and Non Salary Driven)             | \$ 8,088.00             |
| <b>Total Salary and Benefit Budget</b>                           | <b>\$ 11,449,934.65</b> |

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Merced

Superior Court - Merced  
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| A                                     | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|---------------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification               | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| Administrative Asstant I              | 5002          | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 33,176     | \$ 2,765                 | \$ 3,366            | 110001  | 241200      |               | 9400                   | 33,176                    |
| CCRC                                  | 2018a         | Other                 | 7                   | 1                   | 1  | 3                          | 0.60           | \$ 119,184    | \$ 119,184               | \$ 119,184          | 110001  | 241200      |               | 1231                   | 71,510                    |
| CCRC                                  | 2018a         | Other                 | 7                   | 1                   | 0  | 3                          | 0.60           | \$ 119,184    | \$ 119,184               | \$ 119,184          | 110001  | 241200      |               | 1231                   | 71,510                    |
| CCRC                                  | 2018a         | Other                 | 7                   | 1                   | 0  | 3                          | 0.20           | \$ 119,184    | \$ 119,184               | \$ 119,184          | 110001  | 241200      |               | 1231                   | 23,837                    |
| Chief Financial Officer               | 1003          | Manager               | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 86,280     | \$ 5,909                 | \$ 7,190            | 110001  | 241200      |               | 9200                   | 86,280                    |
| Child Support Commissioner            | 2014          | Other                 | 4                   | 1                   | 1  | 2                          | 0.75           | \$ 151,971    | \$ 151,971               | \$ 151,971          | 1910591 | 242300      | G-241059-1-12 | 1100                   | 113,978                   |
| Child Support Commissioner            | 2014          | Other                 | 4                   | 1                   | 1  | 2                          | 0.25           | \$ 151,971    | \$ 151,971               | \$ 151,971          | 110001  | 242300      |               | 1100                   | 37,993                    |
| Commissioner                          | 2014          | Manager               | 4                   | 1                   | 1  | 1                          | 1.00           | \$ 151,971    | \$ 151,971               | \$ 151,971          | 110001  | 241200      |               | 1100                   | 151,971                   |
| Court Executive Officer               | 1001          | Manager               | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 152,000    | \$ 140,000               | \$ 155,000          | 110001  | 241200      |               | 9100                   | 152,000                   |
| Court Intern                          | 5999          | Other                 | 3                   | 1                   | 1  | 3                          | 0.15           | \$ 18,720     | \$ 18,720                | \$ 18,720           | 110001  | 241200      |               | 9400                   | 2,808                     |
| Court Intern                          | 5999          | Other                 | 3                   | 1                   | 1  | 3                          | 1.00           | \$ 20,800     | \$ 20,800                | \$ 20,800           | 110001  | 241200      |               | 1220                   | 20,800                    |
| Court Intern                          | 5999          | Other                 | 3                   | 1                   | 1  | 3                          | 1.00           | \$ 20,800     | \$ 20,800                | \$ 20,800           | 110001  | 241200      |               | 1212                   | 20,800                    |
| Court Intern                          | 5999          | Other                 | 3                   | 1                   | 1  | 3                          | 0.50           | \$ 18,720     | \$ 17,720                | \$ 18,720           | 110001  | 241200      |               | 1211                   | 9,360                     |
| Court Intern - Bilingual              | 5999          | Other                 | 3                   | 1                   | 1  | 3                          | 0.30           | \$ 21,840     | \$ 21,480                | \$ 21,840           | 110001  | 241200      | M-2402-112    | 1310                   | 6,552                     |
| Court Intern - Bilingual              | 5999          | Other                 | 3                   | 1                   | 1  | 3                          | 0.45           | \$ 21,840     | \$ 21,480                | \$ 21,840           | 1910581 | 242300      | G-241058-1-12 | 1310                   | 9,828                     |
| Court Intern - Bilingual              | 5999          | Other                 | 3                   | 1                   | 1  | 3                          | 0.25           | \$ 21,840     | \$ 21,480                | \$ 21,840           | 110001  | 242300      |               | 1231                   | 5,460                     |
| Court Interpreter                     | 2019d         | Other                 | 5                   | 1                   | 1  | 2                          | 1.00           | \$ 68,910     | \$ 68,910                | \$ 68,910           | 110001  | 241200      |               | 1320                   | 68,910                    |
| Court Interpreter                     | 2019d         | Other                 | 5                   | 2                   | 1  | 2                          | 1.00           | \$ 73,112     | \$ 73,112                | \$ 73,112           | 110001  | 241200      |               | 1320                   | 73,112                    |
| Court Interpreter - Spanish           | 2019e         | Other                 | 5                   | 3                   | 1  | 2                          | 1.00           | \$ 68,910     | \$ 149,306               | \$ 149,306          | 110001  | 241200      |               | 1320                   | 68,910                    |
| Court Interpreter IPT - Hmong         | 2019e         | Other                 | 6                   | 1                   | 1  | 3                          | 1.00           | \$ 22,000     | \$ 47,667                | \$ 47,667           | 110001  | 241200      |               | 1320                   | 22,000                    |
| Court Interpreter IPT - Hmong/Laotian | 2019e         | Other                 | 6                   | 1                   | 1  | 3                          | 1.00           | \$ 36,000     | \$ 78,000                | \$ 78,000           | 110001  | 241200      |               | 1340                   | 36,000                    |
| Court Interpreter IPT - Spanish       | 2019e         | Other                 | 6                   | 1                   | 1  | 3                          | 1.00           | \$ 47,000     | \$ 101,833               | \$ 101,833          | 110001  | 241200      |               | 1320                   | 47,000                    |
| Court Interpreter IPT - Spanish       | 2019e         | Other                 | 6                   | 1                   | 1  | 3                          | 1.00           | \$ 68,000     | \$ 147,333               | \$ 147,333          | 110001  | 241200      |               | 1320                   | 68,000                    |
| Court Interpreter P/T - Spanish       | 2019e         | Other                 | 5                   | 1                   | 1  | 3                          | 0.80           | \$ 81,349     | \$ 176,256               | \$ 176,256          | 110001  | 241200      |               | 1320                   | 65,079                    |
| Court Investigator                    | 2017a         | Supervisor            | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 55,167     | \$ 4,361                 | \$ 5,306            | 110001  | 241200      |               | 1232                   | 55,167                    |
| Court Operations Manager              | 1004          | Manager               | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 75,587     | \$ 5,177                 | \$ 6,299            | 110001  | 241200      |               | 9400                   | 75,587                    |
| <b>Court Operations Manager</b>       | 1004          | Manager               | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 65,250     | \$ 5,177                 | \$ 6,299            | 110001  | 241200      |               | 9400                   | 65,250                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,754     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 29,754                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1220                   | 29,078                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,198                 | \$ 2,671            | 110001  | 241200      |               | 1220                   | 29,078                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,053     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 32,053                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 2                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1234                   | 29,078                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 26,374     | \$ 2,198                 | \$ 2,671            | 1910591 | 242300      | G-241059-1-12 | 1231                   | 19,781                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 36,374     | \$ 2,198                 | \$ 2,671            | 110001  | 242300      |               | 1231                   | 9,094                     |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 29,078                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,053     | \$ 2,198                 | \$ 2,671            | 110001  | 241200      |               | 1212                   | 32,053                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 27,050     | \$ 2,198                 | \$ 2,671            | 1910591 | 242300      | G-241059-1-12 | 1231                   | 20,288                    |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 27,050     | \$ 2,198                 | \$ 2,671            | 110001  | 242300      |               | 1231                   | 6,763                     |
| Court Processing Clerk I              | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,671            | 110001  | 241200      |               | 1220                   | 29,078                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1232                   | 30,514                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,053     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 32,053                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 2                   | 1  | 1                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1234                   | 35,381                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 29,078                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 35,381                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 35,381                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 35,381                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1220                   | 35,381                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,053     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 32,053                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 35,381                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,754     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 29,754                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,729     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 32,729                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 9400                   | 29,078                    |
| Court Processing Clerk II             | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1220                   | 29,078                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Merced

Superior Court - Merced  
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| A                         | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|---------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification   | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 29,078                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 30,514                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 35,381                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,053     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 32,053                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 35,381                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,754     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 29,754                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,729     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 32,729                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 32,729     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1220                   | 32,729                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.60           | \$ 32,729     | \$ 2,423                 | \$ 2,948            | 1910581 | 242300      | G-241058-1-12 | 1310                   | 19,637                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.40           | \$ 32,729     | \$ 2,423                 | \$ 2,948            | 110001  | 242300      |               | 1231                   | 13,092                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 9200                   | 35,381                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 30,514                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,754     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 29,754                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,729     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1220                   | 32,729                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 29,078                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 31,190     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 31,190                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1220                   | 35,381                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 30,514                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1220                   | 35,381                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 1910591 | 242300      | G-241059-1-12 | 1231                   | 26,536                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 242300      |               | 1231                   | 8,845                     |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 29,078                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 1910591 | 242300      | G-241059-1-12 | 1231                   | 21,809                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 29,078     | \$ 2,423                 | \$ 2,948            | 110001  | 242300      |               | 1231                   | 7,270                     |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 35,381                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 31,190     | \$ 2,423                 | \$ 2,948            | 1910591 | 242300      | G-241059-1-12 | 1231                   | 23,393                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 31,190     | \$ 2,423                 | \$ 2,948            | 110001  | 242300      |               | 1231                   | 7,798                     |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 32,053     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 32,053                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1220                   | 30,514                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 31,190     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 31,190                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 33,675     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1232                   | 33,675                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 30,514                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1211                   | 30,514                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 36,057     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1212                   | 36,057                    |
| Court Processing Clerk II | 2002a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,381     | \$ 2,423                 | \$ 2,948            | 110001  | 241200      |               | 1233                   | 35,381                    |
| Court Processing Clerk II | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 32,053     | \$ 2,423                 | \$ 2,948            | 1910591 | 242300      | G-241059-1-12 | 1231                   | 24,040                    |
| Court Processing Clerk II | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 32,053     | \$ 2,423                 | \$ 2,948            | 110001  | 242300      |               | 1231                   | 8,013                     |
| Court Reporter            | 2006a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 64,917     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 1100                   | 64,917                    |
| Court Reporter            | 2006a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 59,540     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 1100                   | 59,540                    |
| Court Reporter            | 2006a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 65,593     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 1100                   | 65,593                    |
| Court Reporter            | 2006a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 61,838     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 1100                   | 61,838                    |
| Court Reporter            | 2006a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 61,838     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 1100                   | 61,838                    |
| Court Reporter            | 2006a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 59,202     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 1100                   | 59,202                    |
| Court Reporter            | 2006a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 53,711     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 1100                   | 53,711                    |
| Court Reporter            | 2006a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 53,373     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 1100                   | 53,373                    |
| Courtroom Clerk I         | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,543                 | \$ 3,097            | 110001  | 241200      |               | 1100                   | 30,514                    |
| Courtroom Clerk I         | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 34,507     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 34,507                    |
| Courtroom Clerk I         | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 32,864     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 32,864                    |
| Courtroom Clerk I         | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 34,507     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 34,507                    |
| Courtroom Clerk I         | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,543                 | \$ 3,097            | 110001  | 241200      |               | 1100                   | 30,514                    |
| Courtroom Clerk I         | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 30,514     | \$ 2,543                 | \$ 3,097            | 110001  | 241200      |               | 1100                   | 30,514                    |
| Courtroom Clerk II        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 39,998                    |

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Merced

Superior Court - Merced

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| A   | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|---|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification                   | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 34,507     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 34,507                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 2                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 39,998                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 34,507     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 34,507                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 39,998                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 39,998                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 34,507     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 34,507                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 38,085     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 38,085                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 2                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 39,998                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 1910591 | 242300      | G-241059-1-12 | 1100                   | 29,999                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 242300      |               | 1100                   | 10,000                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 36,254     | \$ 2,739                 | \$ 3,333            | 1910591 | 242300      | G-241059-1-12 | 1100                   | 27,191                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 36,254     | \$ 2,739                 | \$ 3,333            | 110001  | 242300      |               | 1100                   | 9,064                     |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 36,254     | \$ 2,739                 | \$ 3,333            | 1910591 | 242300      | G-241059-1-12 | 1100                   | 27,191                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 36,254     | \$ 2,739                 | \$ 3,333            | 110001  | 242300      |               | 1100                   | 9,064                     |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 39,998                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 39,998                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 39,998                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 36,254     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 36,254                    |
| Courtroom Clerk II                        | 2003a         | Other                 | 1                   | 3                   | 1  | 2                          | 1.00           | \$ 34,507     | \$ 2,739                 | \$ 3,333            | 110001  | 241200      |               | 1100                   | 34,507                    |
| Courtroom Clerk III                       | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 36,795     | \$ 2,919                 | \$ 3,550            | 110001  | 241200      |               | 1100                   | 36,795                    |
| Courtroom Clerk III                       | 2003a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 42,598     | \$ 2,919                 | \$ 3,550            | 110001  | 241200      |               | 1100                   | 42,598                    |
| Executive Assistant                       | 5006b         | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 45,614     | \$ 3,285                 | \$ 3,994            | 110001  | 241200      |               | 9400                   | 45,614                    |
| FCS Director                              | 1006          | Manager               | 2                   | 1                   | 0  | 2                          | 1.00           | \$ 78,229     | \$ 5,909                 | \$ 7,190            | 110001  | 241200      |               | 1231                   | 78,229                    |
| Fiscal Technician P/T                     | 5999          | Other                 | 7                   | 1                   | 1  | 3                          | 0.45           | \$ 42,390     | \$ 42,390                | \$ 42,390           | 110001  | 241200      |               | 9200                   | 19,076                    |
| Human Resources Technician                | 5004a         | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 45,614     | \$ 3,285                 | \$ 3,994            | 110001  | 241200      |               | 9300                   | 45,614                    |
| Human Resources Technician                | 5004a         | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 50,315     | \$ 3,621                 | \$ 4,404            | 110001  | 241200      |               | 9300                   | 50,315                    |
| IT Manager                                | 1003          | Manager               | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 90,147     | \$ 6,486                 | \$ 7,887            | 110001  | 241200      |               | 9500                   | 90,147                    |
| Judicial Assistant                        | 5007a         | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 47,923     | \$ 3,300                 | \$ 4,013            | 110001  | 241200      |               | 1100                   | 47,923                    |
| Judicial Assistant                        | 5007a         | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 45,614     | \$ 3,300                 | \$ 4,013            | 110001  | 241200      |               | 1100                   | 45,614                    |
| Project Specialist                        | 2029a         | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 40,394     | \$ 2,905                 | \$ 3,533            | 110001  | 241200      |               | 9400                   | 40,394                    |
| Self Help/Family Law Facilitator Attorney | 2013          | Other                 | 7                   | 1                   | 1  | 3                          | 0.20           | \$ 171,600    | \$ 171,600               | \$ 171,600          | 1910581 | 242300      | G-241058-1-12 | 1310                   | 34,320                    |
| Self Help/Family Law Facilitator Attorney | 2013          | Other                 | 7                   | 1                   | 1  | 3                          | 0.15           | \$ 171,600    | \$ 171,600               | \$ 171,600          | 1910581 | 242300      | G-241058-1-12 | 1310                   | 25,740                    |
| Self Help/Family Law Facilitator Attorney | 2010a         | Other                 | 7                   | 1                   | 1  | 3                          | 0.10           | \$ 171,600    | \$ 171,600               | \$ 171,600          | 110001  | 241200      | M-2402-112    | 1310                   | 17,160                    |
| Self Help/Family Law Facilitator Attorney | 2010a         | Other                 | 7                   | 1                   | 1  | 3                          | 0.30           | \$ 171,600    | \$ 171,600               | \$ 171,600          | 110001  | 241200      | M-2402-112    | 1310                   | 51,480                    |
| Senior Court Processing Clerk             | 2002b         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 34,861     | \$ 2,905                 | \$ 3,533            | 110001  | 241200      |               | 1220                   | 34,861                    |
| Senior Court Processing Clerk             | 2002b         | Other                 | 1                   | 3                   | 1  | 1                          | 1.00           | \$ 42,390     | \$ 2,905                 | \$ 3,533            | 110001  | 241200      |               | 1220                   | 42,390                    |
| Senior Court Processing Clerk             | 2002b         | Other                 | 1                   | 1                   | 1  | 2                          | 0.75           | \$ 42,390     | \$ 2,905                 | \$ 3,533            | 1910591 | 242300      | G-241059-1-12 | 1231                   | 31,793                    |
| Senior Court Processing Clerk             | 2002b         | Other                 | 1                   | 1                   | 1  | 2                          | 0.25           | \$ 42,390     | \$ 2,905                 | \$ 3,533            | 110001  | 242300      |               | 1231                   | 10,598                    |
| Senior Court Processing Clerk             | 2002b         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 40,394     | \$ 2,905                 | \$ 3,533            | 110001  | 241200      |               | 1211                   | 40,394                    |
| Senior Court Processing Clerk             | 2002b         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 39,135     | \$ 2,905                 | \$ 3,533            | 110001  | 241200      |               | 1212                   | 39,135                    |
| Senior Court Processing Clerk             | 2002b         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 35,537     | \$ 2,905                 | \$ 3,533            | 110001  | 241200      |               | 1212                   | 35,537                    |
| Senior Courtroom Clerk                    | 2003b         | Other                 | 1                   | 1                   | 1  | 1                          | 1.00           | \$ 44,741     | \$ 3,066                 | \$ 3,728            | 110001  | 241200      |               | 1100                   | 44,741                    |
| Senior Courtroom Clerk                    | 2003b         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 44,741     | \$ 3,066                 | \$ 3,728            | 110001  | 241200      |               | 1100                   | 44,741                    |
| Senior Courtroom Clerk                    | 2003b         | Other                 | 1                   | 3                   | 1  | 1                          | 1.00           | \$ 44,741     | \$ 3,066                 | \$ 3,728            | 110001  | 241200      |               | 1100                   | 44,741                    |
| Senior Financial Clerk                    | 3002b         | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 39,998     | \$ 3,333                 | \$ 4,053            | 110001  | 241200      |               | 9200                   | 39,998                    |
| Small Claims Advisor Part Time            | 5999          | Other                 | 7                   | 3                   | 1  | 3                          | 0.10           | \$ 38,563     | \$ 38,563                | \$ 38,563           | 110001  | 241200      |               | 1310                   | 3,856                     |
| Small Claims Advisor Part Time            | 5999          | Other                 | 7                   | 1                   | 1  | 3                          | 0.20           | \$ 38,563     | \$ 38,563                | \$ 38,563           | 110001  | 241200      |               | 1310                   | 7,713                     |
| Small Claims Settlement Advisor           | 5999          | Other                 | 7                   | 1                   | 1  | 3                          | 0.15           | \$ 61,568     | \$ 61,568                | \$ 61,568           | 110001  | 241200      |               | 1310                   | 9,235                     |
| Staff Attorney II                         | 2010a         | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 83,782     | \$ 6,328                 | \$ 7,696            | 110001  | 241200      |               | 1100                   | 83,782                    |
| Staff Attorney III                        | 2010a         | Manager               | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 103,834    | \$ 7,121                 | \$ 8,653            | 110001  | 241200      |               | 1100                   | 103,834                   |
| Supervising Court Clerk                   | 2001c         | Supervisor            | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 46,519     | \$ 3,820                 | \$ 4,647            | 110001  | 241200      |               | 1220                   | 46,519                    |
| Supervising Court Clerk                   | 2001c         | Supervisor            | 2                   | 1                   | 0  | 2                          | 1.00           | \$ 50,565     | \$ 3,820                 | \$ 4,647            | 110001  | 241200      |               | 1212                   | 50,565                    |
| Supervising Court Clerk                   | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,765     | \$ 3,820                 | \$ 4,647            | 110001  | 241200      |               | 1211                   | 55,765                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Merced ▾

Superior Court - Merced  
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| A                                  | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|------------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification            | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| Supervising Court Clerk            | 2001c         | Supervisor            | 2                   | 1                   | 1  | 2                          | 0.75           | \$ 45,843     | \$ 3,820                 | \$ 4,647            | 1910591 | 242300      | G-241059-1-12 | 1231                   | 34,382                    |
| Supervising Court Clerk            | 2001c         | Supervisor            | 2                   | 1                   | 1  | 2                          | 0.25           | \$ 45,843     | \$ 3,820                 | \$ 4,647            | 110001  | 242300      |               | 1231                   | 11,461                    |
| Supervising Court Clerk            | 2003c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 53,102     | \$ 3,820                 | \$ 4,647            | 110001  | 241200      |               | 1100                   | 53,102                    |
| Supervising Court Clerk JH         | 2001c         | Supervisor            | 2                   | 2                   | 1  | 2                          | 1.00           | \$ 56,441     | \$ 3,820                 | \$ 4,647            | 110001  | 241200      |               | 1234                   | 56,441                    |
| Supervising Court Clerk LB         | 2001c         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 45,843     | \$ 3,820                 | \$ 4,647            | 110001  | 241200      |               | 9400                   | 45,843                    |
| System/Network Administrator       | 4002          | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 48,381     | \$ 4,032                 | \$ 4,905            | 110001  | 241200      |               | 9500                   | 48,381                    |
| Systems Administrator              | 4002          | Other                 | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 47,445     | \$ 3,765                 | \$ 4,579            | 110001  | 241200      |               | 9500                   | 47,445                    |
| Technology Analyst II              | 4001c         | Supervisor            | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 58,864     | \$ 4,448                 | \$ 5,410            | 110001  | 241200      |               | 9500                   | 58,864                    |
| Technology Tech II                 | 4004a         | Other                 | 1                   | 1                   | 1  | 2                          | 1.00           | \$ 50,565     | \$ 3,465                 | \$ 4,214            | 110001  | 241200      |               | 9500                   | 50,565                    |
| Temporary Special Projects Analyst | 5999          | Other                 | 7                   | 1                   | 1  | 3                          | 0.45           | \$ 55,765     | \$ 55,765                | \$ 55,765           | 110001  | 241200      |               | 9200                   | 25,094                    |
| <b>Totals -----&gt;</b>            |               |                       |                     |                     |  |                            | <b>140.95</b>  |               |                          |                     |         |             |               |                        | <b>\$ 6,362,709</b>       |

# Facility Table FY 2012-13

Superior Court - Merced

**Facility Table**

| A              | B                    | C                  |
|----------------|----------------------|--------------------|
| Facility Row # | Facility Code Number | Facility Name      |
| 1              | 1                    | Merced Main Campus |
| 2              | 2                    | Juvenile Hall      |
| 3              | 3                    | Los Banos          |
| 4              |                      |                    |
| 5              |                      |                    |
| 6              |                      |                    |
| 7              |                      |                    |
| 8              |                      |                    |
| 9              |                      |                    |
| 10             |                      |                    |
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| 54             |                      |                    |
| 55             |                      |                    |



# Facility Table FY 2012-13

Superior Court - Merced

## Facility Table

| A              | B                    | C             |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56             |                      |               |
| 57             |                      |               |
| 58             |                      |               |
| 59             |                      |               |
| 60             |                      |               |
| 61             |                      |               |
| 62             |                      |               |
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| 95             |                      |               |
| 96             |                      |               |
| 97             |                      |               |
| 98             |                      |               |
| 99             |                      |               |
| 100            |                      |               |

# Retirement Benefits

FY 2012-13

|                         |  |  |  |
|-------------------------|--|--|--|
| Superior Court - Merced |  |  |  |
|-------------------------|--|--|--|

## Retirement Table

| A                | B                           | C                    | D   | E   | F                                       |
|------------------|-----------------------------|----------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate ( D + E ) |
| 1                | 1                           | Tier 1 MCERA         | 48.190%                                       | 0.000%  | 48.190%                                 |
| 2                | 2                           | Tier 2 MCERA         | 45.290%                                       | 0.000%  | 45.290%                                 |
| 3                | 3                           | None                 | 0.000%  | 0.000%  | 0.000%                                  |
| 4                |                             |                      | 0.000%  | 0.000%  | 0.000%                                  |
| 5                |                             |                      | 0.000%  | 0.000%  | 0.000%                                  |
| 6                |                             |                      | 0.000%  | 0.000%  | 0.000%                                  |
| 7                |                             |                      | 0.000%  | 0.000%  | 0.000%                                  |
| 8                |                             |                      | 0.000%  | 0.000%  | 0.000%                                  |
| 9                |                             |                      | 0.000%  | 0.000%  | 0.000%                                  |
| 10               |                             |                      | 0.000%  | 0.000%  | 0.000%                                  |



**Non-Salary-Driven Benefits**  
FY 2012-13

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table |                                    |                          |   |         |                 |        |                   |                 |                        |                       |                            |                        |                |                      |                 |                       |               |                 |       |             |             |             |             |
|----------------------------------|------------------------------------|--------------------------|---|---------|-----------------|--------|-------------------|-----------------|------------------------|-----------------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|---------------|-----------------|-------|-------------|-------------|-------------|-------------|
| Health Insurance                 |                                    |                          |   | WC      | Other Insurance |        |                   |                 |                        | Deferred Compensation | Other Benefits             |                        |                |                      |                 |                       |               |                 |       |             |             |             |             |
| A                                | B                                  | C                        | D   | E       | F               | G      | H                 | I               | J                      | K                     | L                          | M                      | N              | O                    | P               | Q                     | R             | S               | T     | U           | V           | W           | X           |
| Employee Org. Row #              | Employee Organizational Unit Name  | Bargaining Unit Name     | Union Name                                    | Medical | Dental          | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp         | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Mgmt Life Ins | Phone Allowance | EAP   | Enter Title | Enter Title | Enter Title | Enter Title |
| 1                                | Represented Employees              | Represented Employees    | Merced County Trial Court Employees Local 1   | \$ -    | \$ -            | \$ -   | \$ -              | \$ 13,621       | \$ 13,621              | \$ 804                | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ -          | \$ -            | \$ 30 | \$ -        | \$ -        | \$ -        | \$ -        |
| 2                                | Unrepresented Employees Levels B-E | Professional Unit        | N/A   | \$ -    | \$ -            | \$ -   | \$ -              | \$ 13,621       | \$ 13,621              | \$ 804                | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ 117        | \$ -            | \$ 30 | \$ -        | \$ -        | \$ -        | \$ -        |
| 3                                | Interns                            | Extra Help               | N/A   | \$ -    | \$ -            | \$ -   | \$ -              | \$ -            | \$ -                   | \$ 804                | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ -          | \$ -            | \$ -  | \$ -        | \$ -        | \$ -        | \$ -        |
| 4                                | Commissioners                      | Professional Unit        | N/A   | \$ -    | \$ -            | \$ -   | \$ -              | \$ 13,621       | \$ 13,621              | \$ 804                | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ 156        | \$ 420          | \$ 30 | \$ -        | \$ -        | \$ -        | \$ -        |
| 5                                | Court Interpreters                 | Court Interpreters       | CA Fed of Interpreters Local 39521 (Region 3) | \$ -    | \$ -            | \$ -   | \$ -              | \$ 13,621       | \$ 13,621              | \$ 804                | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ -          | \$ -            | \$ 30 | \$ -        | \$ -        | \$ -        | \$ -        |
| 6                                | Court Interpreters - IPT           | Court Interpreters - IPT | CA Fed of Interpreters Local 39521 (Region 3) | \$ -    | \$ -            | \$ -   | \$ -              | \$ -            | \$ -                   | \$ 804                | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ -          | \$ -            | \$ -  | \$ -        | \$ -        | \$ -        | \$ -        |
| 7                                | Part-Time Permanent                | Part-Time Permanent      | N/A   | \$ -    | \$ -            | \$ -   | \$ -              | \$ -            | \$ -                   | \$ 804                | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ -          | \$ -            | \$ -  | \$ -        | \$ -        | \$ -        | \$ -        |
| 8                                | Unrepresented Employees Level A    | Professional Unit        | N/A   | \$ -    | \$ -            | \$ -   | \$ -              | \$ 13,621       | \$ 13,621              | \$ 804                | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ 312        | \$ 1,200        | \$ 30 | \$ -        | \$ -        | \$ -        | \$ -        |

# Base Salary Adjustment

**Superior Court - Merced**

## Base Salary Adjustment Table

| A     | B                                  | C                | D  | E                                     | F                                     | G   | H  | I   |
|-------|------------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name  | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1     | Represented Employees              | 1                | No   |                                       |                                       |   |  | 0.00%                                     |
| 2     | Unrepresented Employees Levels B-E | 2                | No   |                                       |                                       |   |  | 0.00%                                     |
| 3     | Interns                            | 3                | No   |                                       |                                       |   |  | 0.00%                                     |
| 4     | Commissioners                      | 4                | No   |                                       |                                       |   |  | 0.00%                                     |
| 5     | Court Interpreters                 | 5                | No   |                                       |                                       |   |  | 0.00%                                     |
| 6     | Court Interpreters - IPT           | 6                | No   |                                       |                                       |   |  | 0.00%                                     |
| 7     | Part-Time Permanent                | 7                | No   |                                       |                                       |   |  | 0.00%                                     |
| 8     | Unrepresented Employees Level A    | 8                | No   |                                       |                                       |   |  | 0.00%                                     |