

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Mariposa
County Number
(for AOC Use): 22

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia J. Busse
Contact's Phone: (209) 966-6984
E-mail Address: cbusse@mariposacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia J. Busse
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Schedule 7A FY 2012-13

Superior Court - Mariposa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Mariposa

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 647,506.62
OASDI & Medicare	\$ 47,798.26
Retirement (Judicial & Non Judicial)	\$ 167,706.64
Deferred Compensation	\$ -
Workers' Compensation	\$ 14,144.00
Health Insurance	\$ 88,733.31
Other Insurance	\$ 8,114.48
Other Benefits (Salary Driven and Non Salary Driven)	\$ 54,124.80
Total Salary and Benefit Budget	\$ 1,028,128.10

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Mariposa

Superior Court - Mariposa
 22

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Admin Assistant	5002	Other	2	2	1	1	0.15	\$ 38,095	\$ 2,612	\$ 3,175	110001	221000		9200	5,714
Admin Assistant	5002	Other	2	2	1	1	0.45	\$ 38,095	\$ 2,612	\$ 3,175	110001	221000		9400	17,143
Commissioner	2014	Other	3	1	1	2	0.12	\$ 140,000	\$ 560	\$ 560	1910591	221000	G-221059-1-12	1100	16,800
Commissioner	2014	Other	3	1	1	2	0.08	\$ 140,000	\$ 560	\$ 560	110001	221000		1100	11,200
Court Clerk I	2001a	Other	1	1	1	1	0.10	\$ 27,250	\$ 2,271	\$ 2,761	110001	221000		1100	2,725
Court Clerk I	2001a	Other	1	1	1	1	0.90	\$ 27,250	\$ 2,271	\$ 2,761	110001	221000		1212	24,525
Court Clerk I	2001a	Other	1	1	1	1	0.30	\$ 31,549	\$ 2,271	\$ 2,761	110001	221000		1220	9,465
Court Clerk I	2001a	Other	1	1	1	1	0.18	\$ 31,549	\$ 2,271	\$ 2,761	110001	221000		1232	5,679
Court Clerk I	2001a	Other	1	1	1	1	0.08	\$ 31,549	\$ 2,271	\$ 2,761	1910591	221000	G-221059-1-12	1231	2,524
Court Clerk I	2001a	Other	1	1	1	1	0.04	\$ 31,549	\$ 2,271	\$ 2,761	110001	221000		1231	1,262
Court Clerk I	2001a	Other	1	1	0	1	0.40	\$ 31,549	\$ 2,271	\$ 2,761	110001	221000		1220	12,620
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 32,519	\$ 2,458	\$ 2,988	110001	221000		1100	3,252
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 32,519	\$ 2,458	\$ 2,988	110001	221000		1211	29,267
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 32,519	\$ 2,458	\$ 2,988	110001	221000		1100	3,252
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 32,519	\$ 2,458	\$ 2,988	110001	221000		1212	29,267
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 32,519	\$ 2,458	\$ 2,988	110001	221000		1100	3,252
Court Clerk II	2001a	Other	1	1	1	1	0.40	\$ 32,519	\$ 2,458	\$ 2,988	110001	221000		1212	13,008
Court Clerk II	2001a	Other	1	1	1	1	0.30	\$ 32,519	\$ 2,458	\$ 2,988	110001	221000		1233	9,756
Court Clerk II	2001a	Other	1	1	1	1	0.20	\$ 32,519	\$ 2,458	\$ 2,988	110001	221000		1234	6,504
Court Clerk II	2001a	Other	1	1	1	1	0.06	\$ 34,147	\$ 2,458	\$ 2,988	1910591	221000	G-221059-1-12	1100	2,049
Court Clerk II	2001a	Other	1	1	1	1	0.04	\$ 34,147	\$ 2,458	\$ 2,988	110001	221000		1100	1,366
Court Clerk II	2001a	Other	1	1	1	1	0.48	\$ 34,147	\$ 2,458	\$ 2,988	1910591	221000	G-221059-1-12	1231	16,391
Court Clerk II	2001a	Other	1	1	1	1	0.32	\$ 34,147	\$ 2,458	\$ 2,988	110001	221000		1231	10,927
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 34,147	\$ 2,458	\$ 2,988	110001	221000		1220	3,415
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 38,004	\$ 2,458	\$ 2,988	110001	221000		1100	3,800
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 38,004	\$ 2,458	\$ 2,988	110001	221000		1212	34,204
Court Clerk III	2001b	Other	1	1	1	1	0.10	\$ 39,626	\$ 2,717	\$ 3,302	110001	221000		1100	3,963
Court Clerk III	2001b	Other	1	1	1	1	0.60	\$ 39,626	\$ 2,717	\$ 3,302	110001	221000		1220	23,776
Court Clerk III	2001b	Other	1	1	1	1	0.20	\$ 39,626	\$ 2,717	\$ 3,302	110001	221000		1232	7,925
Court Clerk III	2001b	Other	1	1	1	1	0.06	\$ 39,626	\$ 2,717	\$ 3,302	1910591	221000	G-221059-1-12	1231	2,378
Court Clerk III	2001b	Other	1	1	1	1	0.04	\$ 39,626	\$ 2,717	\$ 3,302	110001	221000		1231	1,585
Court Reporter	2006a	Other	1	1	1	1	0.06	\$ 55,455	\$ 4,401	\$ 5,350	1910591	221000	G-221059-1-12	1100	3,327
Court Reporter	2006a	Other	1	1	1	1	0.74	\$ 55,455	\$ 4,401	\$ 5,350	110001	221000		1100	41,037
Court Reporter	2006a	Other	1	1	0	1	0.20	\$ 55,455	\$ 4,401	\$ 5,350	110001	221000		1100	11,091
Court Supervisor	2028	Supervisor	2	1	1	1	0.50	\$ 58,228	\$ 4,401	\$ 5,350	110001	221000		1310	29,114
Court Supervisor	2028	Supervisor	2	1	1	1	0.25	\$ 58,228	\$ 4,401	\$ 5,350	110001	221000		1320	14,682
Court Supervisor	2019b	Supervisor	2	1	1	1	0.25	\$ 58,228	\$ 4,401	\$ 5,350	110001	221000		1330	14,682
Executive Assistant	5001a	Manager	2	2	1	1	0.20	\$ 64,195	\$ 4,401	\$ 5,350	110001	221000		9100	12,839
Executive Assistant	5001a	Manager	2	2	1	1	0.30	\$ 64,195	\$ 4,401	\$ 5,350	110001	221000		9200	19,259
Executive Assistant	5001a	Manager	2	2	1	1	0.50	\$ 64,195	\$ 4,401	\$ 5,350	110001	221000		9400	32,098
Executive Officer	1001	Manager	2	2	1	1	0.40	\$ 84,390	\$ 7,032	\$ 7,032	110001	221000		9100	33,756
Executive Officer	1001	Manager	2	2	1	1	0.40	\$ 84,890	\$ 7,032	\$ 7,032	110001	221000		9200	33,956
Executive Officer	1001	Manager	2	2	1	1	0.20	\$ 84,890	\$ 7,032	\$ 7,032	110001	221000		9300	16,978
Systems Analyst	4001a	Other	2	1	1	1	1.00	\$ 65,699	\$ 4,966	\$ 6,036	110001	221000		9500	65,699
Totals ----->							13.80								\$ 647,507

Facility Table FY 2012-13

Superior Court - Mariposa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse - 5088 Bullion Street, Mariposa
2		Admin Office - 5092 Jones Street, Mariposa
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**Facility Table
FY 2012-13**

Superior Court - Mariposa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Mariposa			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		CalPERS Miscellaneous Plan	19.071%	8.000%	27.071%
2		Extra Help - Receives no Retirement Contribution	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Mariposa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operations	1	Don't Know				12/1/2012	0.00%
2	Management	2	Don't Know				12/1/2012	0.00%
3	Extra Help	3	Don't Know				12/1/2012	0.00%