

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Lassen
County Number
(for AOC Use): 18

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Andi Ashby
Contact's Phone: 530-251-8205 Ext 114
E-mail Address: andi.ashby@lassencourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Darleen Stewart
Preparer's Phone: 530-251-8205 Ext 117
E-mail Address: darleen.stewart@lassencourt.ca.gov

Schedule 7A FY 2012-13

Superior Court - Lassen

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Lassen

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 1,908,277.00
OASDI & Medicare	\$ 150,876.48
Retirement (Judicial & Non Judicial)	\$ 314,300.87
Deferred Compensation	\$ -
Workers' Compensation	\$ 39,432.75
Health Insurance	\$ 212,332.00
Other Insurance	\$ 25,162.57
Other Benefits (Salary Driven and Non Salary Driven)	\$ 145,500.00
Total Salary and Benefit Budget	\$ 2,795,881.67

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Lassen

Superior Court - Lassen
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
AB 1058 Commissioner	2014	Other	5	1	1	2	0.25	\$ 151,968	\$ 12,664	\$ 12,664	190100	181000	G-181059-1-12	1100	37,992
Admin Asst/Analyst	5001a	Other	3	1	1	1	0.50	\$ 52,542	\$ 3,617	\$ 4,396	110001	181000		9500	26,271
Admin Asst/Analyst	5001a	Other	3	1	1	1	0.25	\$ 52,542	\$ 3,617	\$ 4,396	110001	181000		9100	13,136
Admin Asst/Analyst	5001a	Other	3	1	1	1	0.25	\$ 52,542	\$ 3,617	\$ 4,396	110001	181000		1310	13,136
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 81,840	\$ 5,343	\$ 6,495	110001	181000		9200	40,920
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 81,840	\$ 5,343	\$ 6,495	110001	181000		9300	40,920
Admin Services Specialist I	3003a	Other	1	1	1	1	1.00	\$ 32,376	\$ 2,353	\$ 2,821	110001	181000		9200	32,376
Admin Services Specialist II-Confidential	3003a	Other	3	1	1	1	0.50	\$ 44,840	\$ 3,124	\$ 3,797	110001	181000		9200	22,420
Admin Services Specialist II-Confidential	3003a	Other	3	1	1	1	0.50	\$ 44,840	\$ 3,124	\$ 3,797	110001	181000		9300	22,420
Admin Services Supervisor	3002c	Supervisor	3	1	1	1	0.50	\$ 55,392	\$ 3,797	\$ 4,616	110001	181000		9200	27,696
Admin Services Supervisor	3002c	Supervisor	3	1	1	1	0.50	\$ 55,392	\$ 3,797	\$ 4,616	110001	181000		9300	27,696
Court Attendant	2005a	Other	1	1	1	1	1.00	\$ 32,340	\$ 2,250	\$ 2,695	110001	181000		1340	32,340
Court Attendant	2005a	Other	1	1	1	1	1.00	\$ 32,340	\$ 2,250	\$ 2,695	110001	181000		1340	32,340
Court Attendant	2005a	Other	1	1	1	1	1.00	\$ 32,340	\$ 2,250	\$ 2,695	110001	181000		1340	32,340
Court Clerk I	2001a	Other	7	1	1	2	0.50	\$ 32,100	\$ 2,353	\$ 2,821	110001	181000		1310	16,050
Court Clerk I	2001a	Other	7	1	1	2	0.50	\$ 29,556	\$ 2,353	\$ 2,821	110001	181000		1310	14,778
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 36,826	\$ 2,353	\$ 2,821	110001	181000		1211	9,207
Court Clerk I	2001a	Other	1	1	1	1	0.75	\$ 36,826	\$ 2,353	\$ 2,821	120001	181000		2110	27,620
Court Clerk I	2001a	Other	1	1	0	1	0.25	\$ 31,620	\$ 2,353	\$ 2,821	120001	181000		2110	7,905
Court Clerk I	2001a	Other	1	1	0	1	0.75	\$ 31,620	\$ 2,353	\$ 2,821	110001	181000		1211	23,715
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 35,575	\$ 2,353	\$ 2,821	110001	181000		1220	17,788
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 35,575	\$ 2,353	\$ 2,821	110001	181000		1231	17,788
Court Clerk II	2001a	Other	1	1	1	1	0.75	\$ 37,104	\$ 2,353	\$ 2,821	190100	181000	G-181059-1-12	1231	27,828
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 37,104	\$ 2,353	\$ 2,821	110001	181000		1211	9,276
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 37,104	\$ 2,575	\$ 3,092	110001	181000		1100	18,552
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 37,104	\$ 2,575	\$ 3,092	110001	181000		1212	18,552
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 40,364	\$ 2,353	\$ 2,821	110001	181000		1212	20,182
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 40,364	\$ 2,353	\$ 2,821	110001	181000		1100	20,182
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1232	20,334
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1220	10,167
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1212	10,167
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1234	10,167
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1212	20,334
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1233	10,167
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1232	10,167
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1233	20,334
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1212	10,167
Court Clerk III	2001c	Other	1	1	1	1	0.50	\$ 40,668	\$ 2,821	\$ 3,389	190100	181000	G-181059-1-12	1231	20,334
Court Clerk III	2001c	Other	1	1	1	1	0.50	\$ 40,668	\$ 2,821	\$ 3,389	110001	181000		1220	20,334
Court Executive Officer	1001	Other	4	1	1	1	1.00	\$ 137,400	\$ 11,450	\$ 11,450	110001	181000		9100	137,400
Court Operations Manager	1004	Manager	3	1	1	1	0.75	\$ 81,828	\$ 5,343	\$ 6,495	110001	181000		1310	61,371
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 81,828	\$ 5,343	\$ 6,495	110001	181000		1320	20,457
Court Reporter II	2006a	Other	2	1	1	1	1.00	\$ 76,260	\$ 5,228	\$ 6,355	110001	181000		1100	76,260
Court Services Manager	1004	Manager	3	1	1	1	0.10	\$ 77,940	\$ 5,343	\$ 6,495	190100	181000	G-181058-1-12	1231	7,794
Court Services Manager	1004	Manager	3	1	1	1	0.40	\$ 77,940	\$ 5,343	\$ 6,495	110001	181000		1231	31,176
Court Services Manager	1004	Manager	3	1	1	1	0.10	\$ 77,940	\$ 5,343	\$ 6,495	110001	181000	M-1802-111	1310	7,794
Court Services Manager	1004	Manager	3	1	1	1	0.40	\$ 77,940	\$ 5,343	\$ 6,495	110001	181000		1310	31,176
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 64,116	\$ 3,797	\$ 4,616	110001	181000		1220	16,029
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 64,116	\$ 3,797	\$ 4,616	110001	181000		1330	32,058
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 64,116	\$ 3,797	\$ 4,616	110001	181000		1231	16,029
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 61,068	\$ 3,797	\$ 4,616	110001	181000		1220	30,534
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 61,068	\$ 3,797	\$ 4,616	110001	181000		1231	30,534

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Lassen

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Supervisor	2001c	Supervisor	3	1	1	1	0.45	\$ 61,068	\$ 3,797	\$ 4,616	110001	181000		1211	27,481
Court Supervisor	2001c	Supervisor	3	1	1	1	0.30	\$ 61,068	\$ 3,797	\$ 4,616	110001	181000		1212	18,320
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 61,068	\$ 3,797	\$ 4,616	110001	181000		1100	15,267
FLF/Sr Research Atty	2013	Other	3	1	1	1	0.35	\$ 104,448	\$ 7,160	\$ 8,704	110001	181000		1310	36,557
FLF/Sr Research Atty	2013	Other	3	1	1	1	0.40	\$ 104,448	\$ 7,160	\$ 8,704	190100	181000	G-181058-1-12	1231	41,779
FLF/Sr Research Atty	2013	Other	3	1	1	1	0.25	\$ 104,448	\$ 7,160	\$ 8,704	110001	181000		1231	26,112
General Services Asst II	6003a	Other	1	1	1	1	1.00	\$ 29,668	\$ 2,151	\$ 2,575	110001	181000		9400	29,668
General Services Asst II	6003a	Other	8	1	1	2	1.00	\$ 27,005	\$ 2,151	\$ 2,575	110001	181000		9400	27,005
Judicial Asst/Analyst	5001a	Other	3	1	1	1	0.75	\$ 52,752	\$ 3,617	\$ 4,396	110001	181000		1100	39,564
Judicial Asst/Analyst	5001a	Other	3	1	1	1	0.25	\$ 52,752	\$ 3,617	\$ 4,396	110001	181000		1310	13,188
Juvenile Programs Coordinator	5001a	Other	1	1	1	1	0.40	\$ 42,600	\$ 2,953	\$ 3,550	110001	181000		1233	17,040
Juvenile Programs Coordinator	5001a	Other	1	1	1	1	0.60	\$ 42,600	\$ 2,953	\$ 3,550	110001	181000		1234	25,560
Legal Secretary	5006a	Other	1	1	1	1	0.35	\$ 38,844	\$ 2,695	\$ 3,237	110001	181000		1310	13,595
Legal Secretary	5006a	Other	1	1	1	1	0.40	\$ 38,844	\$ 2,695	\$ 3,237	190100	181000	G-181058-1-12	1231	15,538
Legal Secretary	5006a	Other	1	1	1	1	0.25	\$ 38,844	\$ 2,695	\$ 3,237	110001	181000		1231	9,711
Mediator	2018a	Other	2	1	1	1	1.00	\$ 72,612	\$ 4,979	\$ 6,051	110001	181000		1231	72,612
Records Clerk I	2002a	Other	1	1	1	1	1.00	\$ 36,131	\$ 2,353	\$ 2,821	110001	181000		1310	36,131
Records Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,104	\$ 2,575	\$ 3,092	110001	181000		1310	37,104
Research Attorney	2010a	Other	3	1	1	1	0.50	\$ 86,279	\$ 6,185	\$ 7,160	110001	181000		1100	43,140
Research Attorney	2010a	Other	3	1	1	1	0.50	\$ 86,279	\$ 6,185	\$ 7,160	110001	181000		1310	43,140
Temporary Help	5999	Other	6	1	1	2	0.50	\$ 14,118	\$ 2,353	\$ 2,821	110001	181000		1310	7,059
Totals ----->							36.75								\$ 1,908,277

Facility Table FY 2012-13

Superior Court - Lassen

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hall of Justice
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Facility Table FY 2012-13

Superior Court - Lassen

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Lassen			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1801	CalPERS	11.409%	6.000%	17.409%
2	0	None	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lassen

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Don't Know				11/1/2012	0.00%
2	Professional Unit	2	Don't Know				11/1/2012	0.00%
3	Management/Confidential	3	Don't Know				11/1/2012	0.00%
4	Executive	4	Don't Know				11/1/2012	0.00%
5	SJO	5	Don't Know				11/1/2012	0.00%
6	Temporary Part-time	6	Don't Know				11/1/2012	0.00%
7	Part-time non-benefited	7	Don't Know				11/1/2012	0.00%