

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2012-13

Court System: Superior Court - Kern
County Number
(for AOC Use): 15

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Debra Ostlund
Contact's Phone: 661-868-2610
E-mail Address: debra.ostlund@kern.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Debra Ostlund
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**Schedule 7A
FY 2012-13**

Superior Court - Kern

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Kern

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 24,544,068.06
OASDI & Medicare	\$ 1,920,126.02
Retirement (Judicial & Non Judicial)	\$ 11,543,075.21
Deferred Compensation	\$ -
Workers' Compensation	\$ 446,919.00
Health Insurance	\$ 7,627,730.22
Other Insurance	\$ 18,183.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 46,100,101.51

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Kern

Superior Court - Kern
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT III-SUPERIOR COURT	3001c	Supervisor	4	1	1	1	1	70,106.86	6,070.36	6,070.36	110001	151001		9200	70,107
ACCOUNTANT III-SUPERIOR COURT	3001c	Supervisor	4	1	1	1	1	70,106.86	6,070.36	6,070.36	110001	151001		9200	70,107
ADMINISTRATIVE SERVICES ASSISTANT (CONFIDENTIAL)	5002	Other	5	1	0	1	1	34,491.13	2,986.48	2,841.21	110001	151001		9100	34,491
ASSISTANT COURT EXECUTIVE OFFICER-ADMINISTRATIVE	1002	Manager	2	1	0	1	1	113,224.73	9,803.83	9,326.88	110001	151001		9100	113,225
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	55,173.00	4,777.28	4,777.28	110001	151001		1211	55,173
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	0	1	1	48,955.89	4,238.96	4,032.72	110001	151001		1211	48,956
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	59,982.76	5,352.58	5,352.58	110001	151001		1212	59,983
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	56,637.28	4,723.08	4,964.63	110001	151001		1212	56,637
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	58,418.47	5,058.30	5,058.30	110001	151001		1220	58,418
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	53,201.45	4,455.74	4,777.28	110001	151001		1220	53,201
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	0	1	1	48,955.89	4,238.96	4,032.72	110001	151001		1220	48,956
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	56,254.83	4,870.96	4,870.96	110001	151001		1231	56,255
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	58,418.47	5,058.30	5,058.30	110001	151001		1231	58,418
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	0	1	1	48,955.89	4,238.96	4,032.72	110001	151001		1232	48,956
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	54,091.18	4,683.61	4,683.61	110001	151001		1233	54,091
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	56,254.83	4,870.96	4,870.96	110001	151001		1310	56,255
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	57,719.10	4,812.19	5,058.30	110001	151001		1310	57,719
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	55,173.00	4,777.28	4,777.28	110001	151001		1310	55,173
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	56,254.83	4,870.96	4,870.96	110001	151001		1310	56,255
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	59,500.30	5,151.97	5,151.97	110001	151001		1310	59,500
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	45,754.51	4,008.18	4,204.38	110001	151001		1330	45,755
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	44,842.01	3,836.52	4,032.72	110001	151001		1231	44,842
ASSISTANT COURT SUPERVISOR	2001b	Other	4	3	1	1	1	58,418.47	5,058.30	5,058.30	110001	152001		1212	58,418
ASSISTANT COURT SUPERVISOR	2001b	Other	4	4	0	1	1	48,955.89	4,238.96	4,032.72	110001	152001		1212	48,956
ASSISTANT COURT SUPERVISOR	2001b	Other	4	4	1	1	1	54,978.33	4,544.85	4,777.28	110001	152001		1220	54,978
ASSISTANT COURT SUPERVISOR	2001b	Other	4	3	1	1	1	55,173.00	4,777.28	4,777.28	110001	152001		1220	55,173
ASSISTANT COURT SUPERVISOR	2001b	Other	4	6	1	1	1	57,342.58	4,964.63	5,058.30	110001	153001		1100	57,343
ASSISTANT COURT SUPERVISOR	2001b	Other	4	5	1	1	1	52,695.07	4,527.00	4,749.74	110001	153001		1100	52,695
ASSISTANT COURT SUPERVISOR	2001b	Other	4	5	0	1	1	48,955.89	4,238.96	4,032.72	110001	153001		1211	48,956
ASSISTANT COURT SUPERVISOR	2001b	Other	4	6	0	1	1	48,955.89	4,238.96	4,032.72	110001	153001		1220	48,956
ASSISTANT COURT SUPERVISOR	2001b	Other	4	8	1	1	1	55,688.68	4,839.13	5,165.23	110001	154001		1211	55,689
ASSISTANT COURT SUPERVISOR	2001b	Other	4	7	1	1	1	55,676.86	4,777.28	4,870.96	110001	154001		1211	55,677
ASSISTANT COURT SUPERVISOR	2001b	Other	4	8	1	1	1	56,260.75	4,870.96	4,964.63	110001	154001		1212	56,261
ASSISTANT COURT SUPERVISOR	2001b	Other	4	7	1	1	1	46,952.49	4,032.72	4,238.96	110001	154001		1212	46,952
ASSISTANT SECRETARY SUPERIOR COURT	5006a	Other	8	1	1	1	1	39,902.32	3,286.91	3,455.03	110001	151001		9100	39,902
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	85,102.53	7,368.80	7,368.80	110001	151001		1100	85,103
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	77,277.50	6,412.72	6,740.68	110001	151001		1100	77,278
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	84,667.60	7,227.09	7,368.80	110001	151001		1100	84,668
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	81,829.35	6,740.68	7,085.39	110001	151001		1100	81,829
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	81,829.35	7,085.39	7,085.39	110001	151001		1100	81,829
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	81,829.35	7,085.39	7,085.39	110001	151001		1232	81,829
CALL CENTER TECHNICIAN II	4005	Other	8	1	1	1	1	64,048.12	5,638.41	5,638.41	110001	151001		9500	64,048
CALL CENTER TECHNICIAN II	4005	Other	8	1	1	1	1	63,135.62	5,466.75	5,466.75	110001	151001		9500	63,136
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	34,183.97	3,001.79	3,146.54	120007	151001		2110	34,184
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	35,885.66	3,146.54	3,298.69	120007	151001		2110	35,886
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	34,636.16	2,974.88	3,127.03	120007	151001		2110	34,636
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	34,183.97	3,001.79	3,146.54	120007	151001		2110	34,184
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	34,169.15	2,830.13	2,974.88	120007	151001		2110	34,169
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	34,905.76	2,974.88	3,127.03	120007	151001		2110	34,906
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	33,592.07	2,830.13	2,974.88	120007	151001		2110	33,592
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	34,233.27	2,830.13	2,974.88	120007	151001		2110	34,233
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	36,114.14	2,974.88	3,127.03	120007	151001		2110	36,114

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Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	33,271.47	2,830.13	2,974.88	120007	151001		2110	33,271
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	36,114.14	3,127.03	3,127.03	120007	151001		2110	36,114
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	33,207.35	2,830.13	2,974.88	120007	151001		2110	33,207
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	39,526.52	3,336.47	3,507.12	120007	151001		2110	39,527
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	120007	151001		2110	40,504
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	37,868.89	3,345.83	3,508.13	120007	151001		2110	37,869
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	34,489.14	2,872.81	3,019.72	120007	151001		2110	34,489
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	42,226.37	3,748.92	3,748.92	120007	151001		2110	42,226
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	41,416.29	3,678.78	3,678.78	120007	151001		2110	41,416
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	42,068.08	3,801.39	3,801.39	120007	151001		2110	42,068
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	41,416.29	3,678.78	3,678.78	120007	151001		2110	41,416
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	38,372.19	3,345.83	3,508.13	120007	151001		2110	38,372
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	36,116.12	3,019.72	3,174.17	120007	151001		2110	36,116
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	120007	151001		2110	40,504
COLLECTIONS SUPERVISOR	3004c	Supervisor	4	1	1	1	1	68,061.10	5,772.62	6,059.08	120007	151001		2110	68,061
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,844.04	2,843.87	2,843.87	110001	151001		9400	32,844
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,844.04	2,843.87	2,843.87	110001	151001		9400	32,844
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	35,420.05	3,066.92	3,066.92	110001	151001		9400	35,420
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,844.04	2,843.87	2,843.87	110001	151001		9400	32,844
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,844.04	2,843.87	2,843.87	110001	151001		9400	32,844
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,574.09	2,788.11	2,843.87	110001	151001		9400	32,574
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	29,894.28	2,523.40	2,652.46	110001	151001		9400	29,894
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,844.04	2,843.87	2,843.87	110001	151001		9400	32,844
COURT BUILDING SERVICES WORKER III	6003a	Other	8	1	1	1	1	36,289.15	3,142.18	3,142.18	110001	151001		9400	36,289
COURT BUYER II	6007	Other	8	1	1	1	1	47,512.57	4,113.99	4,113.99	110001	151001		9200	47,513
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	1	1	1	36,114.14	3,127.03	3,127.03	110001	151001		9200	36,114
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1	32,685.23	2,830.13	2,692.44	110001	151001		9200	32,685
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	39,224.16	3,336.47	3,507.12	110001	151001		9200	39,224
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		9200	40,504
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		9200	40,504
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		9200	40,504
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		9200	41,314
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		9200	40,504
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		9200	40,504
COURT HUMAN RESOURCE ANALYST II	5004a	Other	5	1	1	1	1	64,860.69	5,570.85	5,855.76	110001	151001		9300	64,861
COURT HUMAN RESOURCE ANALYST II	5004a	Other	5	1	1	1	1	67,628.30	5,855.76	5,855.76	110001	151001		9300	67,628
COURT HUMAN RESOURCE ANALYST III	5004a	Other	5	1	1	1	1	79,354.82	6,800.86	6,930.40	110001	151001		9300	79,355
COURT HUMAN RESOURCES TECHNICIAN II	5005a	Other	5	1	1	1	1	44,804.14	3,870.79	4,068.74	110001	151001		9300	44,804
COURT HUMAN RESOURCES TECHNICIAN II	5005a	Other	5	1	1	1	1	50,957.28	4,571.07	4,571.07	110001	151001		9300	50,957
COURT INTERPRETER III	2019a	Other	8	1	1	1	1	83,684.75	225.61	225.61	110001	151001		1320	83,685
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313

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Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	0	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INVESTIGATOR II	2017a	Other	8	1	1	1	1	67,691.59	5,861.24	5,861.24	110001	151001		1231	67,692
COURT INVESTIGATOR II	2017a	Other	8	1	1	1	1	70,346.16	6,091.09	6,091.09	110001	151001		1231	70,346
COURT MANAGER	1004	Manager	2	1	0	1	1	78,280.17	6,778.07	6,448.31	110001	151001		9100	78,280
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	6,695.78	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	80,583.55	7,198.66	7,198.66	110001	151001		1100	80,584
COURT REPORTER	2006a	Other	8	1	1	1	1	72,597.72	6,286.05	6,286.05	110001	151001		1100	72,598
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.52	7,367.77	7,367.77	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	1	1	1	74,137.42	6,369.99	6,675.82	110001	151001		1100	74,137
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	6,695.78	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	77,679.64	6,947.22	6,947.22	110001	151001		1100	77,680
COURT REPORTER	2006a	Other	8	1	1	1	1	72,597.72	6,286.05	6,286.05	110001	151001		1100	72,598
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	6,695.78	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	79,857.49	6,914.65	6,914.65	110001	151001		1100	79,857
COURT REPORTER	2006a	Other	8	1	1	1	1	72,918.19	6,369.99	6,675.82	110001	151001		1100	72,918
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.52	7,367.77	7,367.77	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.60	7,072.94	7,072.94	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	6,695.78	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	6,695.78	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	82,035.50	7,324.38	7,324.38	110001	151001		1100	82,036
COURT REPORTER	2006a	Other	8	1	1	1	1	76,227.69	6,821.50	6,821.50	110001	151001		1100	76,228
COURT REPORTER	2006a	Other	8	1	1	1	1	77,679.56	7,242.05	7,242.05	110001	151001		1100	77,680
COURT REPORTER	2006a	Other	8	1	1	1	1	77,679.64	6,947.22	6,947.22	110001	151001		1100	77,680
COURT REPORTER	2006a	Other	8	1	1	1	1	79,638.71	6,788.93	6,914.65	110001	151001		1100	79,639
COURT REPORTER	2006a	Other	8	1	1	1	1	76,227.69	6,821.50	6,821.50	110001	151001		1100	76,228
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	6,695.78	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	76,227.69	6,821.50	6,821.50	110001	151001		1100	76,228
COURT REPORTER	2006a	Other	8	1	1	1	1	80,364.76	7,072.94	7,198.66	110001	151001		1100	80,365
COURT REPORTER	2006a	Other	8	1	1	1	1	77,679.64	6,947.22	6,947.22	110001	151001		1100	77,680
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.60	7,072.94	7,072.94	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	1	1	1	68,210.93	6,060.12	6,351.06	110001	151001		1100	68,211
COURT REPORTER	2006a	Other	8	1	0	1	0.5	65,705.74	5,689.28	5,412.48	110001	151001		1100	32,853
COURT REPORTER	2006a	Other	8	1	1	1	1	69,370.85	6,060.12	6,351.06	190100	151001	G-151059-1-	1231	69,371
COURT REPORTER	2006a	Other	8	3	1	1	1	76,953.59	6,663.21	6,663.21	110001	152001		1100	76,954
COURT REPORTER	2006a	Other	8	4	0	1	1	65,705.74	5,689.28	5,412.48	110001	152001		1100	65,706
COURT REPORTER	2006a	Other	8	5	1	1	1	74,775.73	6,695.78	6,695.78	110001	153001		1100	74,776
COURT REPORTER	2006a	Other	8	2	1	1	1	68,210.93	6,060.12	6,351.06	110001	153001		1100	68,211
COURT REPORTER	2006a	Other	8	7	1	1	0.5	78,405.54	6,788.93	6,788.93	110001	154001		1100	39,203
COURT REPORTER	2006a	Other	8	8	1	1	1	75,501.63	6,537.49	6,537.49	110001	154001		1100	75,502
COURT REPORTER	2006a	Other	8	7	1	1	0.5	76,953.59	6,663.21	6,663.21	110001	154001		1100	38,477
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1	23,517.73	2,036.34	1,937.26	110001	151001		1212	23,518
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1	23,517.73	2,036.34	1,937.26	110001	151001		1212	23,518
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1	23,517.73	2,036.34	1,937.26	110001	151001		1232	23,518
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	31,587.20	2,626.15	2,760.44	110001	151001		1212	31,587
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	31,880.41	2,760.44	2,760.44	110001	151001		1220	31,880

**Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	34,705.73	3,097.73	3,097.73	110001	151001		1231	34,706
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	31,880.41	2,760.44	2,760.44	110001	151001		1233	31,880
COURT SERVICES ASSISTANT II	2001a	Other	8 3		1	1	1	31,880.41	2,760.44	2,760.44	110001	152001		1310	31,880
COURT SERVICES ASSISTANT II	2001a	Other	8 2		1	1	1	31,646.69	2,626.15	2,760.44	110001	152001		1310	31,647
COURT SERVICES ASSISTANT II	2001a	Other	8 6		1	1	1	33,444.70	3,054.71	3,054.71	110001	153001		1310	33,445
COURT SERVICES COORDINATOR	2019b	Other	8	1	1	1	1	63,531.04	5,622.74	5,622.74	110001	151001		1320	63,531
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	35,348.72	3,124.41	3,269.16	110001	151001		1211	35,349
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	33,863.37	3,001.79	3,146.54	110001	151001		1211	33,863
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	34,297.39	2,830.13	2,974.88	110001	151001		1212	34,297
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	35,984.16	2,974.88	3,127.03	110001	151001		1212	35,984
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	36,114.14	3,127.03	3,127.03	110001	151001		1212	36,114
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	36,114.14	3,127.03	3,127.03	110001	151001		1220	36,114
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	32,018.70	2,692.44	2,830.13	110001	151001		1220	32,019
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	34,501.36	2,974.88	3,127.03	110001	151001		1220	34,501
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	32,567.61	2,692.44	2,830.13	110001	151001		1220	32,568
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	35,647.16	2,974.88	3,127.03	110001	151001		1220	35,647
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	33,143.23	2,830.13	2,974.88	110001	151001		1231	33,143
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	34,838.36	2,974.88	3,127.03	110001	151001		1231	34,838
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	37,678.43	3,421.31	3,421.31	110001	151001		1231	37,678
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	37,678.43	3,421.31	3,421.31	110001	151001		1232	37,678
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	36,964.06	3,146.54	3,298.69	110001	151001		1234	36,964
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	33,335.59	2,830.13	2,974.88	110001	151001		1310	33,336
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	34,973.16	2,974.88	3,127.03	110001	151001		1310	34,973
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	35,284.60	3,124.41	3,269.16	110001	151001		1330	35,285
COURT SERVICES SPECIALIST I	2002a	Other	8 3		1	1	1	30,809.18	2,561.46	2,692.44	110001	152001		1211	30,809
COURT SERVICES SPECIALIST I	2002a	Other	8 4		1	1	1	33,335.59	2,830.13	2,974.88	110001	152001		1211	33,336
COURT SERVICES SPECIALIST I	2002a	Other	8 3		1	1	1	30,809.18	2,561.46	2,692.44	110001	152001		1212	30,809
COURT SERVICES SPECIALIST I	2002a	Other	8 4		1	1	1	35,377.56	2,974.88	3,127.03	110001	152001		1212	35,378
COURT SERVICES SPECIALIST I	2002a	Other	8 4		1	1	1	34,105.03	2,830.13	2,974.88	110001	152001		1220	34,105
COURT SERVICES SPECIALIST I	2002a	Other	8 3		1	1	1	31,721.68	2,733.12	2,864.10	110001	152001		1231	31,722
COURT SERVICES SPECIALIST I	2002a	Other	8 4		1	1	1	30,287.00	2,561.46	2,692.44	110001	152001		1310	30,287
COURT SERVICES SPECIALIST I	2002a	Other	8 4		1	1	1	31,896.72	2,692.44	2,830.13	120007	152001		2110	31,897
COURT SERVICES SPECIALIST I	2002a	Other	8 6		1	1	1	33,207.35	2,830.13	2,974.88	110001	153001		1100	33,207
COURT SERVICES SPECIALIST I	2002a	Other	8 6		1	1	1	34,183.97	3,001.79	3,146.54	110001	153001		1211	34,184
COURT SERVICES SPECIALIST I	2002a	Other	8 6		1	1	1	30,577.10	2,561.46	2,692.44	110001	153001		1220	30,577
COURT SERVICES SPECIALIST I	2002a	Other	8 5		1	1	1	33,527.95	2,830.13	2,974.88	110001	153001		1310	33,528
COURT SERVICES SPECIALIST I	2002a	Other	8 5		1	1	1	34,433.96	2,974.88	3,127.03	120007	153001		2110	34,434
COURT SERVICES SPECIALIST I	2002a	Other	8 5		1	1	1	37,026.64	3,298.69	3,298.69	120007	153001		2110	37,027
COURT SERVICES SPECIALIST I	2002a	Other	8 6		1	1	1	33,948.93	2,986.72	3,124.41	120007	153001		2110	33,949
COURT SERVICES SPECIALIST I	2002a	Other	8 7		1	1	1	34,055.73	3,001.79	3,146.54	110001	154001		1211	34,056
COURT SERVICES SPECIALIST I	2002a	Other	8 8		1	1	1	34,973.16	2,974.88	3,127.03	110001	154001		1211	34,973
COURT SERVICES SPECIALIST I	2002a	Other	8 7		1	1	1	35,209.89	3,001.79	3,146.54	110001	154001		1211	35,210
COURT SERVICES SPECIALIST I	2002a	Other	8 7		1	1	1	37,026.64	3,298.69	3,298.69	110001	154001		1211	37,027
COURT SERVICES SPECIALIST I	2002a	Other	8 8		1	1	1	36,114.14	3,127.03	3,127.03	110001	154001		1211	36,114
COURT SERVICES SPECIALIST I	2002a	Other	8 8		1	1	1	36,114.14	3,127.03	3,127.03	110001	154001		1211	36,114
COURT SERVICES SPECIALIST I	2002a	Other	8 8		1	1	1	30,735.34	2,733.12	2,864.10	110001	154001		1212	30,735
COURT SERVICES SPECIALIST I	2002a	Other	8 7		1	1	1	35,269.43	3,001.79	3,146.54	120007	154001		2110	35,269
COURT SERVICES SPECIALIST I	2002a	Other	8 7		1	1	1	32,443.28	2,864.10	3,001.79	120007	154001		2110	32,443
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	110001	151001		1100	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	44,554.17	3,857.83	3,857.83	110001	151001		1211	44,554
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,166.40	3,630.75	3,801.39	110001	151001		1211	41,166
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1211	41,314

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1211	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1211	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,904.47	3,336.47	3,507.12	110001	151001		1211	39,904
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,904.47	3,336.47	3,507.12	110001	151001		1211	39,904
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,133.13	3,314.00	3,468.44	110001	151001		1211	37,133
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	110001	151001		1211	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,015.22	3,630.75	3,801.39	110001	151001		1211	41,015
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,119.33	3,508.13	3,678.78	110001	151001		1212	41,119
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	35,637.25	3,019.72	3,174.17	110001	151001		1212	35,637
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1212	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1212	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,878.16	3,871.53	3,871.53	110001	151001		1212	42,878
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,226.37	3,748.92	3,748.92	110001	151001		1212	42,226
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1212	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	33,968.50	2,872.81	3,019.72	110001	151001		1212	33,969
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,416.29	3,678.78	3,678.78	110001	151001		1212	41,416
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1212	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,570.37	3,507.12	3,577.26	110001	151001		1212	40,570
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	34,424.06	2,872.81	3,019.72	110001	151001		1220	34,424
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,892.56	3,508.13	3,678.78	110001	151001		1220	40,893
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,603.49	3,174.17	3,336.47	110001	151001		1220	37,603
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,336.47	3,507.12	110001	151001		1220	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,780.88	3,647.40	3,717.54	110001	151001		1220	42,781
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,129.66	3,507.12	3,577.26	110001	151001		1220	41,130
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,318.31	3,577.26	3,647.40	110001	151001		1220	41,318
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,047.71	3,019.72	3,174.17	110001	151001		1220	36,048
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,338.36	3,314.00	3,468.44	110001	151001		1220	37,338
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,226.37	3,748.92	3,748.92	110001	151001		1220	42,226
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1220	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,206.83	3,336.47	3,507.12	110001	151001		1220	40,207
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,178.69	3,174.17	3,336.47	110001	151001		1220	38,179
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1220	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	35,842.48	3,019.72	3,174.17	110001	151001		1220	35,842
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	44,121.39	3,787.68	3,857.83	110001	151001		1220	44,121
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,068.08	3,801.39	3,801.39	110001	151001		1220	42,068
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1231	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,416.29	3,678.78	3,678.78	110001	151001		1231	41,416
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,416.29	3,678.78	3,678.78	110001	151001		1231	41,416
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1231	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	44,656.59	3,959.35	3,959.35	110001	151001		1231	44,657
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1231	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,603.49	3,174.17	3,336.47	110001	151001		1231	37,603
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,891.09	3,174.17	3,336.47	110001	151001		1232	37,891
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,253.94	3,507.12	3,577.26	110001	151001		1232	41,254
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1232	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	43,744.09	3,787.68	3,787.68	110001	151001		1233	43,744
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,590.20	3,508.13	3,678.78	110001	151001		1233	40,590
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1233	40,504

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1233	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1233	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1234	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,846.21	3,336.47	3,507.12	110001	151001		1234	38,846
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,212.25	3,508.13	3,678.78	110001	151001		1234	40,212
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,629.02	3,577.26	3,647.40	110001	151001		1310	41,629
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1310	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1310	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1310	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1330	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,808.28	3,468.44	3,630.75	110001	151001		1330	38,808
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,694.66	3,507.12	3,577.26	110001	151001		1231	40,695
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,458.17	3,019.72	3,174.17	190100	151001	G-151059-1-	1231	36,458
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,136.66	3,508.13	3,678.78	190100	151001	G-151059-1-	1231	40,137
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,416.29	3,678.78	3,678.78	110001	151001		1231	41,416
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1231	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	40,663.59	3,507.12	3,577.26	110001	152001		1211	40,664
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	43,036.44	3,819.06	3,819.06	110001	152001		1211	43,036
COURT SERVICES SPECIALIST II	2002a	Other	8 2		1	1	1	42,934.02	3,717.54	3,717.54	110001	152001		1211	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	40,503.79	3,507.12	3,507.12	110001	152001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	40,503.79	3,507.12	3,507.12	110001	152001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	37,172.09	3,174.17	3,336.47	110001	152001		1220	37,172
COURT SERVICES SPECIALIST II	2002a	Other	8 4		1	1	1	39,224.16	3,336.47	3,507.12	110001	152001		1231	39,224
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	40,503.79	3,507.12	3,507.12	110001	152001		1231	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8 4		1	1	1	37,531.59	3,174.17	3,336.47	110001	152001		1231	37,532
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	40,590.20	3,508.13	3,678.78	120007	152001		2110	40,590
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	41,349.38	3,577.26	3,647.40	120007	152001		2110	41,349
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	39,909.89	3,508.13	3,678.78	110001	153001		1100	39,910
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	43,846.52	3,889.20	3,889.20	110001	153001		1211	43,847
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	42,068.08	3,801.39	3,801.39	110001	153001		1211	42,068
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	42,226.37	3,748.92	3,748.92	110001	153001		1211	42,226
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	43,846.52	3,889.20	3,889.20	110001	153001		1212	43,847
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	42,226.37	3,748.92	3,748.92	110001	153001		1212	42,226
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	42,123.94	3,647.40	3,647.40	110001	153001		1212	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	40,503.79	3,507.12	3,507.12	110001	153001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	40,030.58	3,468.44	3,630.75	110001	153001		1220	40,031
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	40,282.42	3,336.47	3,507.12	110001	153001		1231	40,282
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	41,393.17	3,630.75	3,801.39	110001	153001		1231	41,393
COURT SERVICES SPECIALIST II	2002a	Other	8 8		1	1	1	40,503.79	3,507.12	3,507.12	110001	154001		1100	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8 8		1	1	1	40,570.37	3,507.12	3,577.26	110001	154001		1211	40,570
COURT SERVICES SPECIALIST II	2002a	Other	8 7		1	1	1	40,663.59	3,507.12	3,577.26	110001	154001		1212	40,664
COURT SERVICES SPECIALIST II	2002a	Other	8 7		1	1	1	42,068.08	3,801.39	3,801.39	110001	154001		1220	42,068
COURT SERVICES SPECIALIST II	2002a	Other	8 8		1	1	1	34,881.00	3,044.47	3,191.38	110001	154001		1220	34,881
COURT SERVICES SPECIALIST II	2002a	Other	8 8		1	1	1	38,106.79	3,174.17	3,336.47	120007	154001		2110	38,107
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1100	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1100	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	29,710.86	2,498.37	2,626.15	110001	151001		1211	29,711
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1211	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	29,554.76	2,548.49	2,670.04	110001	151001		1212	29,555
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1212	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1220	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	28,373.06	2,376.83	2,498.37	110001	151001		1231	28,373

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	32,973.02	2,920.42	3,054.71	110001	151001		1231	32,973
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	32,140.16	2,920.42	3,054.71	110001	151001		1231	32,140
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1231	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1231	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1231	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	190100	151001	G-151058-1-	1231	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	31,880.41	2,760.44	2,760.44	190100	151001	G-151059-1-	1231	31,880
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1231	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	3	1	1	1	31,825.16	2,626.15	2,760.44	110001	152001		1211	31,825
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	67,993.96	5,887.42	5,887.42	110001	151001		1211	67,994
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	69,301.53	6,000.64	6,000.64	110001	151001		1212	69,302
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	66,693.54	5,774.20	5,887.42	110001	151001		1220	66,694
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	68,250.67	6,068.48	6,068.48	110001	151001		1231	68,251
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	66,050.51	5,600.96	5,887.42	110001	151001		1233	66,051
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	65,378.80	5,660.98	5,660.98	110001	151001		1310	65,379
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	69,301.53	6,000.64	6,000.64	110001	151001		1310	69,302
COURT SUPERVISOR	2001c	Supervisor	4	3	1	1	1	69,301.53	6,000.64	6,000.64	110001	152001		1310	69,302
COURT SUPERVISOR	2001c	Supervisor	4	4	1	1	1	61,908.35	5,328.47	5,600.96	110001	152001		1310	61,908
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1	55,220.43	4,729.87	4,971.73	110001	152001		1310	55,220
COURT SUPERVISOR	2001c	Supervisor	4	6	1	1	1	67,148.60	5,600.96	5,887.42	110001	153001		1310	67,149
COURT SUPERVISOR	2001c	Supervisor	4	5	1	1	1	67,316.34	5,600.96	6,000.64	110001	153001		1310	67,316
COURT SUPERVISOR	2001c	Supervisor	4	7	1	1	1	71,916.68	6,227.08	6,227.08	110001	154001		1310	71,917
COURT SUPERVISOR	2001c	Supervisor	4	8	1	1	1	69,509.31	6,000.64	6,113.86	110001	154001		1310	69,509
CUSTOMER SUPPORT SUPERVISOR	4004c	Supervisor	8	1	1	1	1	84,665.23	7,452.71	7,452.71	110001	151001		9500	84,665
DEPUTY COURT EXECUTIVE OFFICER - FINANCE	1003	Manager	2	1	0	1	1	105,063.38	9,097.17	8,654.50	110001	151001		9100	105,063
DEPUTY COURT EXECUTIVE OFFICER - HUMAN RESOU	1003	Manager	2	1	1	1	1	116,799.61	10,051.41	10,565.44	110001	151001		9100	116,800
DEPUTY COURT EXECUTIVE OFFICER - INFORMATION	1003	Manager	2	1	1	1	1	120,442.81	10,051.41	10,565.44	110001	151001		9100	120,443
DEPUTY COURT EXECUTIVE OFFICER - OPERATIONS	1003	Manager	2	1	1	1	1	99,250.72	8,608.76	9,037.47	110001	151001		9100	99,251
ELECTRONIC RECORDING TECHNICIAN	2007a	Other	8	1	1	1	1	43,744.09	3,787.68	3,787.68	110001	151001		9500	43,744
ELECTRONIC RECORDING TECHNICIAN	2007a	Other	8	1	1	1	1	43,744.09	3,787.68	3,787.68	110001	151001		9500	43,744
FACILITIES SPECIALIST	6005	Other	8	1	1	1	1	57,698.33	5,299.99	5,533.62	110001	151001		9400	57,698
FACILITIES TECHNICIAN	6002a	Other	8	1	0	1	1	40,503.79	3,507.12	3,336.47	110001	151001		9400	40,504
FAMILY COURT SERVICES MANAGER	1004	Manager	2	1	1	1	1	97,976.90	8,483.56	8,483.56	110001	151001		1231	97,977
FAMILY LAW FACILITATOR	2013	Manager	2	1	1	1	1	97,976.90	8,483.56	8,483.56	190100	151001	G-151058-1-	1231	97,977
FISCAL OFFICER	1004	Manager	2	1	0	1	1	81,466.65	7,053.99	6,710.81	110001	151001		9200	81,467
IMAGING SUPPORT TECHNICIAN	6001a	Other	8	1	1	1	1	37,893.95	3,137.69	3,298.13	110001	151001		1310	37,894
IMAGING SUPPORT TECHNICIAN	6001a	Other	8	1	1	1	1	38,248.88	3,137.69	3,298.13	110001	151001		1310	38,249
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	38,888.51	3,353.16	3,524.65	110001	151001		1100	38,889
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	42,234.73	3,524.65	3,704.89	110001	151001		1100	42,235
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	37,719.24	3,190.02	3,353.16	110001	151001		1100	37,719
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	40,797.61	3,524.65	3,704.89	110001	151001		1100	40,798
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	42,713.77	3,524.65	3,704.89	110001	151001		1100	42,714
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	42,314.57	3,524.65	3,704.89	110001	151001		1100	42,315
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	41,755.69	3,524.65	3,704.89	110001	151001		1100	41,756
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	4	1	1	1	42,633.93	3,524.65	3,704.89	110001	152001		1100	42,634
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	2	1	1	1	42,787.91	3,704.89	3,704.89	110001	152001		1100	42,788
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	3	1	1	1	40,957.29	3,524.65	3,704.89	110001	152001		1100	40,957
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	3	1	1	1	42,787.91	3,704.89	3,704.89	110001	152001		1100	42,788
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	4	1	1	1	40,559.85	3,353.16	3,524.65	110001	152001		1100	40,560

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL COURTROOM ASSISTANT I	2003a	Other		8 6	1	1	1	42,394.41	3,524.65	3,704.89	110001	153001		1100	42,394
JUDICIAL COURTROOM ASSISTANT I	2003a	Other		8 8	1	1	1	42,787.91	3,704.89	3,704.89	110001	154001		1100	42,788
JUDICIAL COURTROOM ASSISTANT I	2003a	Other		8 8	0	1	1	38,725.72	3,353.16	3,353.16	110001	154001		1100	38,726
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	52,387.83	4,470.94	4,555.30	110001	151001		1100	52,388
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	52,609.37	4,555.30	4,555.30	110001	151001		1100	52,609
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	53,583.62	4,639.66	4,639.66	110001	151001		1100	53,584
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	50,660.88	4,386.59	4,386.59	110001	151001		1100	50,661
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	47,675.82	4,012.68	4,302.23	110001	151001		1100	47,676
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	49,686.63	4,302.23	4,302.23	110001	151001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	47,537.17	4,012.68	4,217.87	110001	151001		1100	47,537
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	41,478.91	3,455.03	3,631.73	110001	151001		1100	41,479
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	50,660.88	4,386.59	4,386.59	110001	151001		1100	50,661
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	53,583.62	4,639.66	4,639.66	110001	151001		1100	53,584
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,712.38	4,012.68	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	46,991.77	4,012.68	4,217.87	110001	151001		1100	46,992
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	49,390.35	4,217.87	4,302.23	110001	151001		1100	49,390
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	49,166.14	4,217.87	4,302.23	110001	151001		1100	49,166
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	50,660.88	4,386.59	4,386.59	110001	151001		1100	50,661
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	53,583.62	4,639.66	4,639.66	110001	151001		1100	53,584
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	52,609.37	4,555.30	4,555.30	110001	151001		1100	52,609
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	44,791.85	3,817.42	4,012.68	110001	151001		1100	44,792
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	51,939.41	4,470.94	4,555.30	110001	151001		1100	51,939
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	44,878.34	3,817.42	4,012.68	110001	151001		1100	44,878
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	52,609.37	4,555.30	4,555.30	110001	151001		1100	52,609
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	49,686.63	4,302.23	4,302.23	110001	151001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,627.97	4,012.68	4,217.87	110001	151001		1100	48,628
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	43,764.41	3,631.73	3,817.42	110001	151001		1100	43,764
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	49,686.63	4,302.23	4,302.23	110001	151001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	49,686.63	4,302.23	4,302.23	110001	151001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	45,137.81	3,817.42	4,012.68	110001	151001		1100	45,138
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	46,719.07	4,012.68	4,217.87	110001	151001		1100	46,719
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,173.47	4,012.68	4,217.87	110001	151001		1100	48,173
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	43,599.89	3,631.73	3,817.42	110001	151001		1100	43,600
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	46,262.18	3,817.42	4,012.68	110001	151001		1100	46,262
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	50,660.88	4,386.59	4,386.59	190100	151001	G-151059-1-	1231	50,661
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 1	1	1	1	49,147.72	4,092.93	4,302.23	190100	151001	G-151059-1-	1231	49,148
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 4	1	1	1	48,712.38	4,217.87	4,217.87	110001	152001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 4	1	1	1	48,712.38	4,217.87	4,217.87	110001	152001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 3	1	1	1	49,358.67	4,184.34	4,389.53	110001	152001		1100	49,359
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 3	1	1	1	50,599.13	4,473.89	4,473.89	110001	152001		1100	50,599
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 3	1	1	1	50,660.88	4,386.59	4,386.59	110001	152001		1100	50,661
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 5	1	1	1	52,547.62	4,642.60	4,642.60	110001	153001		1100	52,548
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 6	1	1	1	51,635.12	4,470.94	4,470.94	110001	153001		1100	51,635

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Kern

Superior Court - Kern
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 5		1	1	51,635.12	4,470.94	4,470.94	110001	153001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 5		1	1	52,547.62	4,642.60	4,642.60	110001	153001		1100	52,548
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 6		1	1	50,660.88	4,386.59	4,386.59	110001	153001		1100	50,661
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 7		1	1	52,547.62	4,642.60	4,642.60	110001	154001		1100	52,548
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 7		1	1	51,573.38	4,558.25	4,558.25	110001	154001		1100	51,573
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 7		1	1	52,609.37	4,555.30	4,555.30	110001	154001		1100	52,609
JUDICIAL COURTROOM ASSISTANT II	2003a	Other		8 7		1	1	49,686.63	4,302.23	4,302.23	110001	154001		1100	49,687
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other		5 1		1	1	52,641.20	4,384.79	4,609.06	110001	151001		9100	52,641
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other		5 1		1	1	54,244.05	4,696.85	4,696.85	110001	151001		9100	54,244
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other		5 1	0	1	1	48,176.44	4,171.46	3,968.52	110001	151001		9100	48,176
LEAD COLLECTIONS SPECIALIST	3004b	Other		4 1		1	1	49,757.71	4,285.04	4,495.41	120007	151001		2110	49,758
LEAD FINANCIAL TECHNICIAN	3002b	Other		8 1		1	1	52,584.29	4,455.74	4,683.61	110001	151001		9200	52,584
LEAD FINANCIAL TECHNICIAN	3002b	Other		8 1		1	1	53,005.16	4,455.74	4,777.28	110001	151001		9200	53,005
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other		8 1		1	1	54,129.57	4,636.44	4,873.53	110001	151001		1100	54,130
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other		8 1		1	1	56,443.70	4,839.80	5,072.25	110001	151001		1232	56,444
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other		8 1		1	1	60,323.05	5,223.21	5,223.21	110001	151001		1232	60,323
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other		8 1		1	1	58,002.94	5,022.32	5,022.32	110001	151001		1232	58,003
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other		8 1		1	1	60,551.89	5,223.21	5,323.66	110001	151001		1231	60,552
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other		8 1		1	1	54,879.41	4,545.53	4,777.97	190100	151001	G-151058-1-	1231	54,879
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other		8 1		1	1	59,162.99	5,122.77	5,122.77	110001	151001		1231	59,163
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other		8 1		1	1	58,002.94	5,022.32	5,022.32	110001	151001		1231	58,003
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other		8 1		1	1	51,716.85	4,478.02	4,478.02	190100	151001	G-151058-1-	1231	51,717
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other		8 1		1	1	52,629.35	4,649.68	4,649.68	110001	151001		1231	52,629
MEDIATOR/INVESTIGATOR I	2018a	Other		8 1		1	1	66,526.20	5,720.80	6,004.59	110001	151001		1231	66,526
MEDIATOR/INVESTIGATOR I	2018a	Other		8 1	0	1	1	60,969.34	5,279.17	5,022.32	110001	151001		1231	60,969
MEDIATOR/INVESTIGATOR II	2018a	Other		8 1		1	1	75,919.69	6,573.69	6,573.69	110001	151001		1231	75,920
MEDIATOR/INVESTIGATOR II	2018a	Other		8 1		1	1	77,408.31	6,702.58	6,702.58	110001	151001		1231	77,408
MEDIATOR/INVESTIGATOR II	2018a	Other		8 1		1	1	74,431.06	6,444.79	6,444.79	110001	151001		1231	74,431
MEDIATOR/INVESTIGATOR II	2018a	Other		8 1		1	1	74,431.06	6,444.79	6,444.79	110001	151001		1231	74,431
MEDIATOR/INVESTIGATOR II	2018a	Other		8 1		1	1	75,919.69	6,573.69	6,573.69	110001	151001		1231	75,920
MEDIATOR/INVESTIGATOR II	2018a	Other		8 1		1	1	75,919.69	6,573.69	6,573.69	110001	151001		1231	75,920
NETWORK SUPERVISOR	4004c	Supervisor		8 1		1	1	87,120.11	8,080.69	8,080.69	110001	151001		9500	87,120
NETWORK TECHNICIAN I	4004a	Other		8 1	0	1	1	48,228.76	4,175.99	3,972.82	110001	151001		9500	48,229
NETWORK TECHNICIAN II	4004a	Other		8 1		1	1	67,491.69	6,286.22	6,286.22	110001	151001		9500	67,492
NETWORK TECHNICIAN II	4004a	Other		8 1		1	1	68,754.40	6,395.56	6,395.56	110001	151001		9500	68,754
PC SUPPORT TECHNICIAN II	4004a	Other		8 1		1	1	65,117.90	5,711.45	5,711.45	110001	151001		9500	65,118
PC SUPPORT TECHNICIAN II	4004a	Other		8 1		1	1	64,398.33	5,576.09	5,576.09	110001	151001		9500	64,398
PC SUPPORT TECHNICIAN II	4004a	Other		8 1		1	1	63,855.19	5,602.12	5,602.12	110001	151001		9500	63,855
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other		8 1		1	1	73,325.64	6,349.07	6,349.07	110001	151001		9500	73,326
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other		8 1		1	1	74,792.15	6,476.06	6,476.06	110001	151001		9500	74,792
RECEPTIONIST-SUPERIOR COURT	5003a	Other		8 1		1	1	33,764.33	3,082.38	3,082.38	110001	151001		9100	33,764
RECORDS SUPPORT ASSISTANT	6001a	Other		8 1		1	1	33,014.88	2,760.44	2,901.59	110001	151001		1310	33,015
RECORDS SUPPORT ASSISTANT	6001a	Other		8 1		1	1	32,327.05	2,760.44	2,901.59	110001	151001		1310	32,327
RECORDS SUPPORT ASSISTANT	6001a	Other		8 1		1	1	26,634.07	2,261.18	2,376.83	110001	151001		1310	26,634
RECORDS SUPPORT ASSISTANT	6001a	Other		8 1		1	1	32,201.99	2,760.44	2,901.59	110001	151001		1310	32,202
RECORDS SUPPORT ASSISTANT	6001a	Other		8 1		1	1	32,577.17	2,760.44	2,901.59	110001	151001		1310	32,577
RECORDS SUPPORT ASSISTANT	6001a	Other		8 1		1	1	28,918.46	2,498.37	2,626.15	110001	151001		1310	28,918
RECORDS SUPPORT ASSISTANT	6001a	Other		8 1		1	1	31,289.75	2,626.15	2,760.44	110001	151001		1310	31,290
RECORDS SUPPORT ASSISTANT I	6001a	Other		8 1	0	1	1	23,517.73	2,036.34	1,937.26	110001	151001		1310	23,518
REVENUE AND COLLECTIONS MANAGER	1004	Manager		2 1		1	1	92,111.57	7,911.41	8,315.99	120007	151001		2110	92,112
SC CONFIDENTIAL ADMINISTRATIVE ASSISTANT	5002	Other		5 1		1	1	70,114.97	5,876.87	6,177.43	110001	151001		9100	70,115
SENIOR BUILDING SERVICE WORKER-SUPERIOR COUF	6003b	Other		8 1		1	1	43,260.07	3,800.57	3,800.57	110001	151001		9400	43,260

Schedule 7A: Salary and Position Worksheet
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Superior Court - Kern

Superior Court - Kern
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR JUVENILE COURT REFEREE	2015	Other	2	1	1	1	1	170,207.10	14,183.93	14,183.93	110001	151001		1100	170,207
SENIOR MEDIATOR/INVESTIGATOR	2018a	Other	8	1	1	1	1	79,802.24	6,909.87	6,909.87	110001	151001		1231	79,802
SUPERIOR COURT CALENDAR COORDINATOR	2004a	Supervisor	4	1	1	1	1	53,478.66	4,685.38	4,685.38	110001	151001		9100	53,479
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	0.5	167,167.69	13,930.64	13,930.64	190100	151001	G-151058-1-	1100	83,584
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	0.5	167,167.69	13,930.64	13,930.64	110001	151001		1100	83,584
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	4	1	1	1	167,167.69	13,930.64	13,930.64	110001	152001		1100	167,168
SUPERIOR COURT EXECUTIVE OFFICER/JURY COMMIS	1001	Manager	2	1	1	1	1	172,155.13	15,758.06	15,758.06	110001	151001		9100	172,155
SUPERVISING COURT BUILDING SERVICES WORKER	6003c	Supervisor	4	1	1	1	1	53,478.66	4,685.38	4,685.38	110001	151001		9400	53,479
SYSTEMS SUPERVISOR	4004c	Supervisor	8	1	1	1	1	92,029.87	8,505.81	8,505.81	110001	151001		9500	92,030
Totals ----->							478.50								\$ 24,544,068

Facility Table FY 2012-13

Superior Court - Kern

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Metro	Metro - 1415 Truxtun, 1215 Truxtun Justice, 1661 L Jury, JJC
2	East	Kern River
3	East	Mojave
4	East	Ridgecrest
5	North	Delano
6	North	Shafter
7	South	Lamont
8	South	Taft
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Facility Table FY 2012-13

Superior Court - Kern

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Kern			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		General - "1937 Act" county retirement for court staff	47.030%	0.000%	47.030%
2		Temporary Employee	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2012-13

Superior Court - Kern

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																
				Health Insurance						WC	Other Insurance					Deferred Compensation
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long- Term Disability	Other Insurance	Deferred Compensation
1	E-Executive	Commissioners	None	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 934	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -
2	M- Management	Managers	None	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 934	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -
3	D- Mid Management	Managers	None	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 934	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -
4	C- Court Service Supervisor	Supervisors	CCAPE**	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 934	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -
5	X- Confidential	Confidential	None	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 934	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -
6	I- Interpreters	Interpreters	CFI*	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 934	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -
7	U-Unrepresented	Unrepresented	None	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 934	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -
8	9- Court Service Unit	All other employees	CCAPE**	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 934	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Kern

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	E-Executive	1	No					0.00%
2	M- Management	2	No					0.00%
3	D- Mid Management	3	No					0.00%
4	C- Court Service Supervisor	4	No					0.00%
5	X- Confidential	5	No					0.00%
6	I- Interpreters	6	No					0.00%
7	U-Unrepresented	7	No					0.00%
8	9- Court Service Unit	8	No					0.00%