

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Judicial Council:						
Executive Office:						
Administrative Director	1.0	1.0	1.0	20,465-30,698	328,710	340,215
Chief Officer II	1.0	1.0	1.0	15,286-22,930	273,935	275,160
Chief Officer I	2.0	2.0	2.0	14,067-21,102	502,858	506,448
Principal Advisor	1.0	1.0	1.0	8,907-13,361	160,332	160,332
Senior Analyst	3.0	3.0	3.0	6,752-10,129	334,714	342,175
Executive Coordinator	2.8	4.0	4.0	5,407-7,569	337,368	339,636
Totals, Executive Office	10.8	12.0	12.0	\$1,756,119	\$1,937,917	\$1,963,966
Public Affairs Office:						
Director	1.0	1.0	1.0	11,751-17,626	211,512	211,512
Principal Manager II	1.0	1.0	1.0	10,089-15,134	172,799	178,605
Communications Supervisor	1.0	1.0	1.0	7,237-10,855	128,958	130,260
Senior Analyst	-	1.0	1.0	6,752-10,129	81,024	83,856
Communications Analyst	2.3	4.0	4.0	6,389-9,583	368,391	377,269
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	84,744	84,744
Totals, Public Affairs Office	6.3	9.0	9.0	\$794,606	\$1,047,428	\$1,066,246
Leadership Support Services:						
Director	1.0	1.0	1.0	11,751-17,626	192,632	199,369
Judicial Council Trial Court Leadership Admin Unit						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	134,691	139,406
Supervising Analyst	2.0	2.0	2.0	7,237-10,855	224,097	227,379
Senior Analyst	4.0	4.0	4.0	6,752-10,129	431,502	441,398
Analyst	2.0	2.0	2.0	6,389-9,583	183,576	190,004
Communications Editor	2.8	2.8	2.8	5,875-8,224	240,772	249,202
Graphics/Production Specialist	1.9	2.0	2.0	5,407-7,569	154,023	159,096
Administrative Coordinator	4.0	4.0	4.0	5,045-7,062	302,232	309,255
Special Projects:						
Principal Manager I	-	1.0	1.0	8,907-13,361	106,884	110,628
Supervising Analyst	1.0	1.0	1.0	7,237-10,855	123,318	127,635
Senior Analyst	2.3	5.0	5.0	6,752-10,129	462,229	477,033
Associate Analyst	0.1	1.0	1.0	5,875-8,224	70,500	72,972
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	68,304	70,698
Conference and Print Production:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	160,332	160,332
Administrative Support Supervisor II	2.9	3.0	3.0	5,875-8,224	293,384	296,064
Media/Telecom Support Supervisor	1.0	1.0	1.0	5,875-8,224	98,688	98,688
Administrative Coordinator	8.5	9.0	9.0	5,045-7,062	685,088	694,874
Administrative Specialist	2.0	2.0	2.0	4,773-6,682	141,540	143,688
Media Technician	3.0	4.0	4.0	4,773-6,682	248,133	256,829
Administrative Assistant	8.3	9.0	9.0	4,458-5,796	557,233	576,720
Appellate Court Services Support:						
Manager	0.2	-	-	8,428-12,643	-	-

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Appellate Court Services:						
Manager	1.0	1.0	1.0	8,428-12,643	151,716	151,716
Senior Analyst	1.0	1.0	1.0	6,752-10,129	99,369	102,843
Analyst	-	1.0	1.0	6,389-9,583	76,668	79,356
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	78,756	81,508
Statewide COA CAC Project:						
Manager	0.4	1.0	1.0	8,428-12,643	101,136	104,676
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,044-9,067	77,262	79,966
Associate Analyst	1.7	2.0	2.0	5,875-8,224	189,732	192,940
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	73,988	76,576
Totals, Leadership Support Services:	57.1	65.8	65.8	\$4,791,429	\$5,727,785	\$5,870,851
Legal Services Office:						
Legal Service Office-Administration:						
Director, Chief Counsel	1.0	1.0	1.0	16,536-19,844	238,128	238,128
Principal Manager II, Attorney	1.0	2.0	2.0	14,915-17,897	387,954	398,910
Principal Manager I, Attorney	1.0	3.0	3.0	13,587-16,306	517,916	532,724
Supervising Attorney	5.0	5.0	5.0	12,262-14,716	874,853	881,145
Attorney II	17.7	23.0	23.0	11,380-13,654	3,505,039	3,582,347
Senior Analyst	-	1.0	1.0	6,752-10,129	81,024	83,856
Analyst	0.9	1.0	1.0	6,389-9,583	84,709	87,676
Administrative Support Supervisor II	1.0	1.0	1.0	5,875-8,224	74,676	77,288
Associate Analyst	2.0	2.0	2.0	5,875-8,224	180,153	184,288
Administrative Coordinator	0.8	2.0	2.0	5,045-7,062	126,472	130,900
Administrative Specialist	2.3	4.0	4.0	4,773-6,682	258,105	267,135
Legal Service Office Real Estate, Facilities:						
Supervising Attorney	1.0	1.0	1.0	12,262-14,716	176,592	176,592
Attorney II	3.0	3.0	3.0	11,380-13,654	464,712	476,012
Administrative Specialist	1.0	1.0	1.0	4,773-6,682	79,514	80,184
Regional Office Assistance Group-Support:						
Administrative Specialist	-	1.0	1.0	4,773-6,682	57,276	59,280
Legal Services Split Fund						
Attorney II	4.0	4.0	4.0	11,380-13,654	654,117	655,392
Totals, Legal Services Office	41.7	55.0	55.0	\$5,888,174	\$7,761,240	\$7,911,857
Internal Audit Services:						
Audit Svcs-Administration:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	160,332	160,332
Manager	-	1.0	1.0	8,428-12,643	101,136	104,676
Audit Supervisor	1.0	1.0	1.0	7,237-10,855	128,420	130,260
Senior Auditor	3.0	3.0	3.0	6,752-10,129	310,668	317,288
Auditor	1.7	5.0	5.0	6,389-9,583	397,601	411,530
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	74,516	77,124

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Internal Audit Service:						
Auditor	2.0	2.0	2.0	6,389-9,583	196,247	199,284
Totals, Internal Audit Services	9.7	14.0	14.0	\$951,414	\$1,368,920	\$1,400,494
Office of the Governmental Affairs:						
Supervising Attorney	-	1.0	1.0	12,262-14,716	147,144	152,292
Director	1.0	1.0	1.0	11,751-17,626	211,512	211,512
Attorney I	2.7	3.0	3.0	10,642-12,771	429,184	438,833
Legislative Advocate	1.0	1.0	1.0	7,237-10,855	102,280	105,860
Administrative Support Supervisor I	-	1.0	1.0	5,407-7,569	64,884	67,152
Administrative Coordinator	3.0	3.0	3.0	5,045-7,062	237,327	242,244
Totals, Office of Governmental Affairs	7.7	10.0	10.0	\$890,994	\$1,192,331	\$1,217,893
Center for Families, Children and Courts (CFCC):						
CFCC-Administration:						
Supervising Attorney	1.0	1.0	1.0	12,262-14,716	160,380	165,996
Director	1.0	1.0	1.0	11,751-17,626	211,504	211,512
Attorney II	3.9	4.5	4.5	11,380-13,654	694,344	707,985
Principal Manager II	1.0	1.0	1.0	10,089-15,134	181,608	181,608
Supervising Analyst	0.9	2.0	2.0	7,237-10,855	173,688	179,760
Senior Analyst	3.0	3.0	3.0	6,752-10,129	310,077	316,673
Analyst	4.0	5.0	5.0	6,389-9,583	493,689	507,022
Associate Analyst	1.0	1.0	1.0	5,875-8,224	98,688	98,688
Administrative Coordinator	2.0	2.0	2.0	5,045-7,062	146,000	151,111
Administrative Specialist	-	1.0	1.0	4,773-6,682	57,276	59,280
DHSS Child Support Grant Unit (AB 1058):						
Supervising Attorney	1.0	1.0	1.0	12,262-14,716	176,592	176,592
Attorney II	1.4	2.0	2.0	11,380-13,654	308,209	318,627
Associate Analyst	1.0	1.0	1.0	5,875-8,224	73,824	76,408
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	65,427	67,716
Administrative Specialist	0.1	1.0	1.0	4,773-6,682	57,276	59,280
Equal Access Grant Operating Unit-Administration:						
Principal Manager I, Attorney	1.0	1.0	1.0	13,587-16,306	195,672	195,672
Attorney II	1.0	1.0	1.0	11,380-13,654	163,014	163,848
Supervising Analyst	1.0	1.0	1.0	7,237-10,855	130,260	130,260
Judicial Review and Technical Assistance:						
Attorney II	1.9	2.0	2.0	11,380-13,654	307,656	312,690
Court Improvement Grant Unit:						
Principal Manager I, Attorney	1.0	1.0	1.0	13,587-16,306	195,672	195,672
Supervising Attorney	0.9	2.0	2.0	12,262-14,716	316,968	328,063
Attorney II	1.4	2.0	2.0	11,380-13,654	308,908	313,984
Senior Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	71,235	73,724
Administrative Specialist	0.1	2.0	2.0	4,773-6,682	114,552	118,560
Access to Visitation:						
Senior Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548

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VAWEP:						
Senior Analyst	0.9	1.0	1.0	6,752-10,129	99,666	103,160
Administrative Coordinator	0.7	1.0	1.0	5,045-7,062	60,894	63,030
ICWA Compliance:						
Attorney II	1.0	1.0	1.0	11,380-13,654	163,848	163,848
Senior Analyst	1.0	1.0	1.0	6,752-10,129	116,228	119,788
Drug-Comprehensive Drug Court Implementation Act:						
Supervising Attorney	1.0	1.0	1.0	12,262-14,716	176,592	176,592
Principal Manager I	1.0	1.0	1.0	8,907-13,361	160,332	160,332
CIP Training:						
Attorney II	2.7	3.0	3.0	11,380-13,654	490,015	491,544
Administrative Coordinator	1.5	2.0	2.0	5,045-7,062	137,776	142,596
FLTF Reimbursable:						
Supervising Attorney	1.0	1.0	1.0	12,262-14,716	175,479	176,592
Attorney II	2.0	2.0	2.0	11,380-13,654	326,723	327,696
Senior Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
Senior Education Developer	1.0	1.0	1.0	6,752-10,129	118,201	121,537
Analyst	0.7	1.0	1.0	6,389-9,583	98,820	102,284
Associate Analyst	0.3	-	-	5,875-8,224	-	-
Administrative Coordinator	1.1	1.0	1.0	5,045-7,062	84,744	84,744
Administrative Specialist	-	1.0	1.0	4,773-6,682	57,276	59,280
Mental Health Project:						
Senior Analyst	1.0	1.0	1.0	6,752-10,129	98,631	102,081
Associate Analyst	0.1	1.0	1.0	5,875-8,224	70,500	72,972
Juvenile Mental Health Services:						
Senior Analyst	1.0	2.0	2.0	6,752-10,129	202,572	205,404
Analyst	1.2	2.0	2.0	6,389-9,583	154,232	159,636
Language Access Implementation:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	137,952	142,782
Supervising Analyst	1.0	1.0	1.0	7,237-10,855	98,190	101,630
Senior Analyst	2.3	4.8	4.8	6,752-10,129	464,314	480,561
Analyst	2.0	2.0	2.0	6,389-9,583	190,816	197,489
Administrative Coordinator	-	2.0	2.0	5,045-7,062	121,257	125,511
Court Interpreter Program:						
Supervising Analyst	1.0	1.0	1.0	7,237-10,855	130,260	130,260
Senior Analyst	0.9	1.0	1.0	6,752-10,129	92,044	95,263
Analyst	1.9	2.8	2.8	6,389-9,583	231,745	239,860
Associate Analyst	-	-	-	5,875-8,224	-	-
Administrative Coordinator	2.0	2.0	2.0	5,045-7,062	127,567	132,031
Administrative Specialist	-	1.0	1.0	4,773-6,682	57,276	59,280
Court Interpreter:						
Senior Analyst	-	1.0	1.0	6,752-10,129	81,024	83,856
Associate Analyst	-	1.0	1.0	5,875-8,224	70,500	72,972
Totals, CFCC	65.9	88.1	88.1	\$7,819,867	\$9,972,637	\$10,169,986

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Research (CJER):						
CJER-General Administration:						
Supervising Attorney	2.0	2.0	2.0	12,262-14,716	344,016	349,872
Director	1.0	1.0	1.0	11,751-17,626	211,512	211,512
Attorney I	10.2	11.5	11.5	10,642-12,771	1,672,515	1,695,394
Principal Manager I	1.0	1.0	1.0	8,907-13,361	139,152	144,024
Education Supervisor	0.9	1.0	1.0	7,237-10,855	117,747	121,864
Media Production Supervisor	1.0	1.0	1.0	7,237-10,855	104,360	108,012
Senior Analyst	0.8	1.0	1.0	6,752-10,129	91,404	94,602
Senior Education Developer	2.3	3.0	3.0	6,752-10,129	292,868	298,856
Education Developer	3.2	5.0	5.0	6,389-9,583	390,333	404,004
Media Producer	4.9	5.0	5.0	6,044-9,067	472,579	485,029
Administrative Support Supervisor II	1.0	1.0	1.0	5,875-8,224	98,688	98,688
Communications Editor	2.0	2.0	2.0	5,875-8,224	163,637	169,360
Administrative Coordinator	7.2	9.0	9.0	5,045-7,062	587,774	608,364
Media/Telecom Specialist	1.9	3.0	3.0	5,045-7,062	184,476	190,944
Administrative Specialist	1.0	1.0	1.0	4,773-6,682	75,864	78,472
Administrative Assistant	1.0	1.0	1.0	4,458-5,796	57,300	59,304
Totals, CJER	41.4	48.5	48.5	\$4,265,272	\$5,004,225	\$5,118,301
Court Operations Special Services Office:						
Business Management Services Office:						
Court Research:						
Manager	1.0	1.0	1.0	8,428-12,643	148,086	151,716
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	84,744	84,744
Research and Evaluation:						
Supervising Analyst	1.0	1.0	1.0	7,237-10,855	129,702	130,260
Senior Analyst	4.0	4.0	4.0	6,752-10,129	391,018	400,439
Associate Analyst	0.4	1.0	1.0	5,875-8,224	70,500	72,972
Statistics & Information:						
Supervising Analyst	1.0	1.0	1.0	7,237-10,855	119,118	123,282
Senior Analyst	1.0	1.0	1.0	6,752-10,129	81,024	83,856
Analyst	1.0	1.0	1.0	6,389-9,583	100,104	103,604
Associate Analyst	1.8	2.0	2.0	5,875-8,224	147,128	152,280
Assigned Judges Program:						
Manager	1.0	1.0	1.0	8,428-12,643	144,868	149,936
Administrative Support Supervisor I	0.7	1.0	1.0	5,407-7,569	71,106	73,599
Administrative Coordinator	2.6	3.0	3.0	5,045-7,062	220,073	224,817
Totals, Business Management Office	16.5	18.0	18.0	\$1,551,052	\$1,707,471	\$1,751,505

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Criminal Justice Court Services Office:						
Criminal Justice Court Services Office Admin:						
Supervising Attorney	1.0	1.0	1.0	12,262-14,716	170,911	175,283
Director	1.0	1.0	1.0	11,751-17,626	211,512	211,512
Attorney II	3.0	4.0	4.0	11,380-13,654	601,828	617,348
Principal Manager I	1.0	1.0	1.0	8,907-13,361	160,332	160,332
Manager	0.9	1.0	1.0	8,428-12,643	142,376	147,360
Supervising Analyst	2.0	4.0	4.0	7,237-10,855	390,792	399,900
Senior Analyst	5.2	7.0	7.0	6,752-10,129	702,974	723,320
Analyst	2.2	2.0	2.0	6,389-9,583	157,131	162,631
Associate Analyst	2.6	3.0	3.0	5,875-8,224	218,948	226,620
Administrative Coordinator	3.0	2.0	2.0	5,045-7,062	159,876	163,904
Criminal Justice Court Services Office						
Senior Analyst	1.0	1.0	1.0	6,752-10,129	99,541	103,020
State Motor Vehicle Fund Account:						
Attorney II	0.6	1.0	1.0	11,380-13,654	162,180	163,848
Totals, Criminal Justice Court Services Office	23.5	28.0	28.0	\$2,609,253	\$3,178,401	\$3,255,078
Budget Services:						
Administration:						
Director	-	1.0	1.0	11,751-17,626	141,012	145,944
Principal Manager II	1.7	2.0	2.0	10,089-15,134	363,216	363,216
Administrative Coordinator	1.0	2.0	2.0	5,045-7,062	130,419	134,994
Budget Management Section:						
Principal Manager II	0.3	-	-	10,089-15,134	-	-
Manager	1.0	1.0	1.0	8,428-12,643	121,014	125,250
Fiscal Supervisor	2.0	2.0	2.0	7,237-10,855	253,104	257,404
Senior Fiscal Analyst	6.1	7.0	7.0	6,752-10,129	680,330	699,894
Fiscal Analyst	2.0	4.0	4.0	6,389-9,583	343,188	355,210
Associate Fiscal Analyst	2.0	3.0	3.0	5,875-8,224	229,804	237,853
Administrative Specialist	1.0	2.0	2.0	4,773-6,682	120,462	124,674
Treasury Services-Cash Mgt:						
Fiscal Analyst	1.0	1.0	1.0	6,389-9,583	109,188	112,804
Associate Fiscal Analyst	-	1.0	1.0	5,875-8,224	70,500	72,972
Treasury Services:						
Manager	0.9	1.0	1.0	8,428-12,643	127,755	132,228
Senior Fiscal Analyst	1.0	1.0	1.0	6,752-10,129	119,492	121,548
Enhanced Collections:						
Senior Fiscal Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
Fiscal Analyst	1.0	1.0	1.0	6,389-9,583	81,897	84,768
Capital Business & Finance						
Senior Fiscal Analyst	2.0	2.0	2.0	6,752-10,129	242,046	243,096

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Budget Management Split Funded						
Manager	1.0	1.0	1.0	8,428-12,643	143,276	148,292
Fiscal Supervisor	2.0	2.0	2.0	7,237-10,855	203,480	210,600
Senior Fiscal Analyst	2.0	2.0	2.0	6,752-10,129	184,558	191,014
Fiscal Analyst	-	1.0	1.0	6,389-9,583	76,668	79,356
Totals, Budget Services	29.0	38.0	38.0	\$2,965,368	\$3,862,957	\$3,962,665
Human Resources Services Office:						
HR-Administration:						
Director	1.0	1.0	1.0	11,751-17,626	210,840	211,512
Principal Manager II	1.0	1.0	1.0	10,089-15,134	164,796	170,568
Associate Human Resources Analyst	1.0	1.0	1.0	5,875-8,224	82,058	84,934
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	64,128	66,372
LER Operating Unit-Administration:						
Supervising Attorney	2.0	2.0	2.0	12,262-14,716	340,468	346,200
Attorney I	1.0	2.0	2.0	10,642-12,771	276,798	284,622
Labor & Employee Relations Officer	4.9	5.0	5.0	7,237-10,855	509,551	527,383
Senior Human Resource Analyst	-	-	-	6,752-10,129	-	-
Analyst	1.0	1.0	1.0	6,389-9,583	89,268	92,388
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	84,744	84,744
C&B Operating Unit-Administration:						
Principal Manager I	-	1.0	1.0	8,907-13,361	106,884	110,628
Human Resources Supervisor	1.0	1.0	1.0	7,237-10,855	130,260	130,260
Senior Human Resources Analyst	1.0	1.0	1.0	6,752-10,129	101,616	105,172
Human Resources Analyst	1.0	1.0	1.0	6,389-9,583	84,470	87,428
Associate Human Resources Analyst	1.0	2.0	2.0	5,875-8,224	150,492	155,764
Administrative Specialist	0.3	1.0	1.0	4,773-6,682	57,276	59,280
HR Data and Research Management Unit:						
Senior Application Development Analyst	1.0	1.0	1.0	7,765-11,647	139,764	139,764
Business Systems Supervisor	1.0	1.0	1.0	7,237-10,855	112,936	116,884
Senior Business Systems Analyst	1.9	2.0	2.0	6,752-10,129	237,504	241,296
Business Systems Analyst	1.0	1.0	1.0	6,389-9,583	87,912	90,984
Human Resources Analyst	1.0	1.0	1.0	6,389-9,583	82,080	84,948
Associate Human Resources Analyst	2.5	3.0	3.0	5,875-8,224	221,272	229,024
Administrative Specialist	2.0	2.0	2.0	4,773-6,682	121,940	126,208
Pay and Benefits-Administration:						
Human Resources Supervisor	1.0	1.0	1.0	7,237-10,855	130,260	130,260
Human Resources Analyst	1.0	1.0	1.0	6,389-9,583	114,564	114,987
Associate Human Resources Analyst	6.0	6.0	6.0	5,875-8,224	502,183	516,308
Trial Court Facilities-Recruitment Unit:						
Senior Human Resources Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
Associate Human Resources Analyst	1.0	1.0	1.0	5,875-8,224	84,956	87,929
Trial Court Facilities-LER Unit:						
Attorney I	1.0	1.0	1.0	10,642-12,771	149,094	152,454

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Trial Court Facilities-Payroll Admin:						
Associate Human Resources Analyst	1.0	1.0	1.0	5,875-8,224	98,688	98,688
Worker's Compensation Administration & IDM:						
Supervising Analyst	1.0	1.0	1.0	7,237-10,855	130,260	130,260
Senior Analyst	1.0	1.0	1.0	6,752-10,129	94,602	97,914
Senior Human Resources Analyst	2.0	2.0	2.0	6,752-10,129	239,472	242,336
Human Resources Analyst	-	1.0	1.0	6,389-9,583	76,668	79,356
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	71,436	73,932
Totals, Human Resources Office	45.6	51.0	51.0	\$4,533,830	\$5,270,788	\$5,392,335
Information Technology Office:						
Information Services-Administration:						
Director	1.0	1.0	1.0	11,751-17,626	184,006	190,444
Technical DI Services:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	160,332	160,332
CMSSI Operating Unit-Administration:						
Principal Manager I	-	1.0	1.0	8,907-13,361	106,884	110,628
Manager	1.0	2.0	2.0	8,428-12,643	252,852	256,392
Information Systems Supervisor II	1.0	1.0	1.0	7,864-11,796	141,552	141,552
ISDS Operating Unit-Administration:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	141,170	146,108
Manager	1.5	2.0	2.0	8,428-12,643	252,852	256,392
Information Systems Supervisor II	1.1	2.0	2.0	7,864-11,796	269,316	273,793
Technical Infrastructure and User Support:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	141,687	146,643
Manager	-	2.0	2.0	8,428-12,643	202,272	209,352
Information Systems Supervisor II	0.6	1.0	1.0	7,864-11,796	131,536	136,139
Information Systems Supervisor I	1.0	1.0	1.0	7,237-10,855	130,260	130,260
Application Services Operations						
Senior Business Systems Analyst	-	1.0	1.0	6,752-10,129	81,024	83,856
CAFM, Facilities:						
Information Systems Supervisor II	1.0	1.0	1.0	7,864-11,796	141,552	141,552
Senior Application Development Analyst	-	1.0	1.0	7,765-11,647	93,180	96,444
Senior Business Systems Analyst	1.0	2.0	2.0	6,752-10,129	182,136	188,504
Business Systems Analyst	1.0	2.0	2.0	6,389-9,583	191,664	194,352
Data Center Operations, Facilities:						
Senior Technology Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
Communication:						
Analyst	-	1.0	1.0	6,389-9,583	76,668	79,356
ISD-Executive Administrative Support:						
Administrative Support Supervisor I	-	1.0	1.0	5,407-7,569	64,884	67,152
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	84,744	84,744
Administrative Specialist	1.0	2.0	2.0	4,773-6,682	136,764	139,464

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
ISB Analytical Support:						
Administrative Specialist	1.0	1.0	1.0	4,773-6,682	80,160	80,184
Fiscal Services Specialist	2.0	2.0	2.0	4,773-6,682	160,368	160,368
Case Processing Systems:						
Senior Application Development Analyst	1.0	1.0	1.0	7,765-11,647	139,764	139,764
Application Development Analyst	2.0	2.0	2.0	7,347-11,021	264,504	264,504
Senior Business Systems Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
e-Services:						
Senior Application Development Analyst	1.0	1.0	1.0	7,765-11,647	139,764	139,764
Application Development Analyst	-	1.0	1.0	7,347-11,021	88,164	91,248
Senior Business Systems Analyst	-	2.0	2.0	6,752-10,129	162,048	167,712
Self-Rep Litigant Svcs Unit:						
Senior Application Development Analyst	1.0	1.0	1.0	7,765-11,647	110,428	114,290
Application Development Analyst	1.0	1.0	1.0	7,347-11,021	103,096	106,703
Business Systems Analyst	1.0	1.0	1.0	6,389-9,583	90,799	93,982
Traffic Adjudication Unit:						
Manager	-	1.0	1.0	8,428-12,643	101,136	104,676
Information Systems Supervisor II	1.0	1.0	1.0	7,864-11,764	137,520	140,976
Senior Application Development Analyst	2.0	3.0	3.0	7,765-11,647	289,440	299,568
Senior Business Systems Analyst	0.8	2.0	2.0	6,752-10,129	162,048	167,712
Senior Technology Analyst	2.0	3.0	3.0	6,752-10,129	283,596	289,260
Technology Analyst	-	1.0	1.0	6,389-9,583	76,668	79,356
Application Services:						
Information Technology Architect	1.0	1.0	1.0	8,428-12,643	151,716	151,716
Information Systems Supervisor II	2.0	2.0	2.0	7,864-11,796	276,331	281,049
Network Architecture Unit:						
Information Technology Architect	1.0	1.0	1.0	8,428-12,643	151,716	151,716
CCPOR BCP						
Business Systems Analyst	-	1.0	1.0	6,389-9,583	76,668	79,356
Web Communications:						
Senior Application Development Analyst	1.0	1.0	1.0	7,765-11,647	139,764	139,764
Application Development Analyst	1.0	2.0	2.0	7,347-11,021	220,416	223,500
Senior Business Systems Analyst	2.0	2.0	2.0	6,752-10,129	206,874	209,862
Business Systems Analyst	1.0	3.0	3.0	6,389-9,583	237,624	245,952
Enterprise Architecture Unit						
Information Technology Architect	2.0	5.0	5.0	8,428-12,643	606,840	617,460
Electronic Services & Support:						
Information Systems Supervisor II	1.0	1.0	1.0	7,864-11,796	140,694	141,542
Senior Application Development Analyst	-	1.0	1.0	7,765-11,647	93,180	96,444
Senior Business Systems Analyst	1.0	1.0	1.0	6,752-10,129	113,268	117,233
PeopleSoft (HREMS) Support:						
Senior Application Development Analyst	1.0	1.0	1.0	7,765-11,647	139,764	139,764
Senior Business Systems Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Admin Services-Budget Support						
Manager	1.0	1.0	1.0	8,428-12,643	151,716	151,716
Fiscal Analyst	2.0	2.0	2.0	6,173-9,259	217,998	221,604
Data Center Operations Unit:						
Senior Technology Analyst	3.3	4.0	4.0	6,752-10,129	442,238	447,775
Technology Analyst	-	2.0	2.0	6,389-9,583	153,336	158,712
Media/Telecom Specialist	2.0	2.0	2.0	5,045-7,062	164,499	167,295
Network & Security Unit:						
Information Systems Supervisor II	1.0	1.0	1.0	7,864-11,796	94,368	97,668
Senior Business Systems Analyst	1.0	1.0	1.0	6,752-10,129	107,574	111,336
Business Systems Analyst	1.0	1.0	1.0	6,389-9,583	102,466	106,052
Service Desk Unit:						
Technology Help Desk Coordinator	2.0	3.0	3.0	5,875-8,224	267,876	270,348
Computer Support Technician	3.0	5.0	5.0	5,045-7,062	358,640	368,240
Digital Records:						
Senior Business Systems Analyst	0.2	1.0	1.0	6,752-10,129	81,024	83,856
Administrative Systems Development:						
Information Systems Supervisor II	1.0	1.0	1.0	7,864-11,796	141,552	141,552
Senior Application Development Analyst	4.0	4.0	4.0	7,765-11,647	559,056	559,056
Application Development Analyst	0.8	2.0	2.0	7,347-11,021	176,328	182,496
Senior Business Systems Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
CMS Planning & Administration:						
Senior Business Systems Analyst	2.0	2.0	2.0	6,752-10,129	205,850	213,048
Phoenix Support:						
Senior Application Development Analyst	5.0	6.0	6.0	7,765-11,647	792,000	795,264
Senior Business Systems Analyst	-	1.0	1.0	6,752-10,129	81,024	83,856
Enterprise Management & Process:						
Senior Business Systems Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
Desktop Support, Facilities:						
Computer Support Technician	1.0	1.0	1.0	5,045-7,062	84,744	84,744
CCTC Steady State:						
Senior Business Systems Analyst	1.0	2.0	2.0	6,752-10,129	186,150	192,664
Senior Technology Analyst	0.7	1.0	1.0	6,752-10,129	110,229	114,084
Associate Analyst	1.0	1.0	1.0	5,875-8,224	73,596	76,176
CCTC Projects:						
Senior Business Systems Analyst	-	1.0	1.0	6,752-10,129	81,024	83,856
Associate Fiscal Analyst	1.0	1.0	1.0	5,875-8,224	95,187	98,523
Network & Security Architecture CCTC:						
Senior Technology Analyst	1.0	1.0	1.0	6,752-10,129	90,094	93,247
State Partner Interface						
Senior Business Systems Analyst	0.8	1.0	1.0	6,752-10,129	121,548	121,548
Data Integration & Exchange:						
Manager	0.5	1.0	1.0	8,428-12,643	101,136	104,676

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Senior Application Development Analyst	1.0	1.0	1.0	7,765-11,647	100,689	104,211
Senior Business Systems Analyst	2.0	2.0	2.0	6,752-10,129	243,096	243,096
Enterprise Testing						
Senior Technology Analyst	-	2.0	2.0	6,752-10,129	162,048	167,712
Technology Committee Support:						
Information Systems Supervisor I	1.0	1.0	1.0	7,237-10,855	130,260	130,260
Senior Analyst	-	1.0	1.0	6,752-10,129	81,024	83,856
Senior Business Systems Analyst	4.3	5.0	5.0	6,752-10,129	580,479	589,790
Business Systems Coordinator	1.0	1.0	1.0	5,407-7,569	90,828	90,828
Desktop Support (Phoenix):						
Computer Support Specialist	1.0	2.0	2.0	5,407-7,569	155,712	157,980
Network Architecture Support						
Information Technology Architect	1.0	1.0	1.0	8,428-12,643	151,716	151,716
Uniform Civil Filing System Unit:						
Senior Application Development Analyst	0.8	1.0	1.0	7,765-11,647	139,764	139,764
California Court Protective Order Registry Development Unit:						
Senior Application Development Analyst	1.0	1.0	1.0	7,765-11,647	139,764	139,764
Senior Business Systems Analyst	1.0	1.0	1.0	6,752-10,129	104,632	108,291
Identity & Case Mgmt:						
Manager	-	1.0	1.0	8,428-12,643	101,136	104,676
Case Mgmt V3 Development:						
Senior Business Systems Analyst	-	1.0	1.0	6,752-10,129	81,024	83,856
Case Management V3 Support:						
Business Systems Analyst	-	1.0	1.0	6,389-9,583	76,668	79,356
Network & Security Unit:						
Senior Technology Analyst	1.0	1.0	1.0	6,752-10,129	121,548	121,548
Technology Analyst	1.0	1.0	1.0	6,389-9,583	97,074	100,468
Totals, Information Technology Office	102.4	152.0	152.0	\$11,635,409	\$16,318,148	\$16,603,188
Branch Accounting and Procurement (BAP):						
BAP-Administration:						
Director	1.0	1.0	1.0	11,751-17,626	211,512	211,512
Principal Manager II	1.0	1.0	1.0	10,089-15,134	181,608	181,608
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	84,597	84,744
Administrative Assistant	1.0	1.0	1.0	4,458-5,796	58,135	60,169
TCAS Center of Excellence:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	160,332	160,332
Manager	2.0	2.0	2.0	8,428-12,643	293,352	298,308
Senior Business Systems Analyst	5.0	5.0	5.0	6,752-10,129	604,195	606,965
Business Systems Analyst	14.8	17.0	17.0	6,389-9,583	1,733,862	1,769,817
TCAS Shared Services:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	159,798	160,332
Fiscal Supervisor	3.8	4.0	4.0	7,237-10,855	479,311	486,972
Senior Fiscal Analyst	1.7	2.0	2.0	6,752-10,129	235,897	240,765
Fiscal Analyst	23.4	24.0	24.0	6,389-9,583	2,334,286	2,415,026

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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,044-9,067	103,104	106,712
Associate Fiscal Analyst	5.0	6.0	6.0	5,875-8,224	477,318	494,013
Associate Human Resources Analyst	1.0	1.0	1.0	5,875-8,224	74,037	76,628
Fiscal Services Coordinator	1.8	2.0	2.0	5,045-7,062	168,627	169,488
Administrative Specialist	1.0	1.0	1.0	4,773-6,682	66,356	68,682
Fiscal Services Specialist	4.0	5.0	5.0	4,773-6,682	346,832	353,354
TCAS Payroll Services:						
Human Resources Supervisor	1.0	1.0	1.0	7,237-10,855	124,614	128,979
Associate Human Resources Analyst	8.8	9.0	9.0	5,875-8,224	784,534	800,210
Trial Court MSAs:						
Fiscal Analyst	1.0	1.0	1.0	6,389-9,583	102,515	106,101
Accounting Services-Administration:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	150,345	155,610
Fiscal Supervisor	3.0	3.0	3.0	7,237-10,855	376,329	380,385
Senior Fiscal Analyst	2.0	2.0	2.0	6,752-10,129	175,296	181,428
Fiscal Analyst	9.0	10.0	10.0	6,389-9,583	992,435	1,022,000
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,044-9,067	96,354	99,722
Associate Fiscal Analyst	1.0	1.0	1.0	5,875-8,224	85,566	88,560
Fiscal Services Coordinator	3.0	4.0	4.0	5,045-7,065	293,843	301,166
Administrative Specialist	0.5	1.0	1.0	4,773-6,682	57,276	59,280
Fiscal Services Specialist	5.9	6.0	6.0	4,733-6,682	365,780	378,589
Accounting Services, Facilities:						
Associate Fiscal Analyst	4.0	4.0	4.0	5,875-8,224	368,388	374,376
Fiscal Services Coordinator	1.0	1.0	1.0	5,045-7,062	79,884	82,676
Fiscal Services Specialist	1.0	1.0	1.0	4,773-6,682	60,145	62,251
Procurement-Administration:						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	160,332	160,332
Manager	1.0	1.0	1.0	8,428-12,643	151,716	151,716
Fiscal Supervisor	1.0	1.0	1.0	7,237-10,855	94,108	97,400
Senior Fiscal Analyst	1.0	1.0	1.0	6,752-10,129	101,652	105,204
Fiscal Analyst	7.0	10.0	10.0	6,389-9,583	916,776	944,858
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,044-9,067	77,481	80,197
Fiscal Services Coordinator	2.0	3.0	3.0	5,045-7,062	198,750	205,713
Administrative Specialist	2.0	2.0	2.0	4,773-6,682	122,020	126,292
Procurement, Facilities:						
Fiscal Supervisor	1.0	1.0	1.0	7,237-10,855	108,616	112,419
Senior Fiscal Analyst	1.4	2.0	2.0	6,752-10,129	178,149	184,383
Fiscal Analyst	3.3	4.0	4.0	6,389-9,583	339,453	351,340
Associate Fiscal Analyst	1.0	1.0	1.0	5,875-8,224	89,328	92,454
Totals, Branch Accounting and Procurement	136.4	150.0	150.0	\$12,700,246	\$14,424,844	\$14,779,068