

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Imperial
County Number
(for AOC Use): 13

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cindy Tengler
Contact's Phone: 760-336-3525
E-mail Address: cindy.tengler@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Terri Darr
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E-mail Address: Terri.darr@imperial.courts.ca.gov

Schedule 7A FY 2012-13

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 6,633,318.04
OASDI & Medicare	\$ 96,183.11
Retirement (Judicial & Non Judicial)	\$ 1,770,831.33
Deferred Compensation	\$ -
Workers' Compensation	\$ 135,319.69
Health Insurance	\$ 836,036.02
Other Insurance	\$ 224,489.84
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 9,696,178.03

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Imperial

Superior Court - Imperial
13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JA TRAINEE	2003a	Other	2	1	1	1	1.00	\$ 35,600	\$ 2,785	\$ 3,009	110001	131000		1100	35,600
JA TRAINEE	2003a	Other	2	1	1	1	1.00	\$ 35,888	\$ 2,785	\$ 3,009	110001	131000		1100	35,888
JA TRAINEE	2003a	Other	2	4	1	1	1.00	\$ 35,998	\$ 2,785	\$ 3,009	110001	131000		1100	35,998
JA TRAINEE	2003a	Other	2	1	1	1	1.00	\$ 35,136	\$ 2,785	\$ 3,009	110001	131000		1100	35,136
NETWORK SYS TECH	4004a	Other	2	1	1	1	1.00	\$ 53,976	\$ 4,498	\$ 4,498	110001	131000		9500	53,976
PAYROLL AP TECH	3002A	Other	5	7	1	1	1.00	\$ 43,389	\$ 3,616	\$ 3,616	110001	131000		9200	43,389
SR IT SPECIALIST	4001b	Other	2	1	1	1	1.00	\$ 66,581	\$ 5,548	\$ 5,548	110001	131000		9500	66,581
SR MAINTENANCE WORKER	6001b	Other	2	1	0	1	1.00	\$ 43,680	\$ 3,640	\$ 3,900	110001	131000		9400	43,680
Totals ----->							145.38								\$ 6,633,318

Facility Table FY 2012-13

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Calexico Courthouse
4	4	Juvenile Court
5	5	County Jail
6	6	Winterhaven Courthouse
7	7	Plaza - El Centro
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Facility Table FY 2012-13

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Imperial			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	27.790%	0.000%	27.790%
2	2	None Paid by court	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Imperial

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	No					0.00%
2	002-Clerical (ICCEA)	2	No					0.00%
3	003-Reporters	3	No					0.00%
4	004-Supervisors	4	No					0.00%
5	005-Confidential	5	No					0.00%
6	006-Interpreters	6	No					0.00%
7	007-Professional	7	No					0.00%
8	008-Management	8	No					0.00%
9	009-Extra Help	9	No					0.00%
10	010-SJO's	10	No					0.00%