

## 0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Habeas Corpus Resource Center (HCRC):</b>						
Executive Director	1.0	1.0	1.0	15,015-16,239	194,870	194,870
Deputy Director	3.0	3.0	3.0	13,658-16,294	586,584	586,584
Assistant Director	1.0	1.0	1.0	11,987-14,568	173,829	174,816
Supervising Habeas Corpus Counsel	6.0	8.0	8.0	11,641-14,857	1,349,088	1,358,856
Senior Habeas Corpus Counsel	7.9	9.0	9.0	11,029-14,149	1,417,232	1,440,809
HCRC Information Systems Manager	1.0	1.0	1.0	10,518-15,575	186,900	186,900
Habeas Corpus Counsel III	6.5	7.0	7.0	9,976-12,798	903,319	933,413
Mitigation Specialist-HCRC	1.0	1.0	1.0	9,457-11,727	139,613	140,724
Senior Business Systems Analyst	2.9	3.0	3.0	8,395-10,713	371,416	375,416
Habeas Corpus Counsel II	0.5	3.0	3.0	8,242-10,572	296,712	307,080
Habeas Corpus Counsel I	-	2.0	2.0	7,323-9,209	175,752	181,896
Supervising Administrative Coordinator	1.0	1.0	1.0	7,300-8,871	106,452	106,452
Senior HCRC Investigator	2.1	3.0	3.0	7,160-8,701	268,719	278,125
Supervising Paralegal-HCRC	1.7	2.0	2.0	6,860-8,338	193,818	197,100
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	6,345-7,712	92,544	92,544
Habeas Corpus Investigator II	4.9	10.0	10.0	5,966-7,251	747,582	773,760
Senior Paralegal-HCRC	3.8	7.0	7.0	5,966-7,251	534,506	550,170
HCRC Administrative Coordinator II	2.1	3.0	3.0	5,769-7,013	233,360	238,918
Staff Attorney II	-	1.0	1.0	5,763-6,579	69,156	71,580
Habeas Corpus Investigator I	0.7	2.0	2.0	5,422-6,591	130,128	134,688
Paralegal II-HCRC	3.1	4.0	4.0	5,422-6,591	265,826	275,130
Docket Specialist-HCRC	1.9	2.0	2.0	5,422-6,591	137,662	142,472
HCRC Administrative Coordinator I	0.8	-	-	5,244-6,375	-	-
Paralegal I-HCRC	2.7	3.0	3.0	4,932-5,991	182,420	188,816
Receptionist	0.7	1.0	1.0	3,898-4,733	47,864	49,536
Litigation Support Assistant I	-	1.0	1.0	3,800-4,694	45,600	47,196
Case Assistant-HCRC	4.7	8.0	8.0	3,723-4,527	366,680	379,510
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	14053	-	-
Totals, HCRC	<u>62.0</u>	<u>88.0</u>	<u>88.0</u>	<u>\$7,038,459</u>	<u>\$9,217,632</u>	<u>\$9,407,361</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,689.3</b>	<b>2,130.5</b>	<b>2,126.2</b>	<b>\$216,896,591</b>	<b>\$260,431,187</b>	<b>\$264,394,138</b>
<i>Regular/Ongoing Positions</i>	1,662.6	2,093.7	2,093.7	213,653,023	257,475,720	261,689,150
<i>Temporary Help</i>	26.7	36.8	32.5	3,186,436	2,874,578	2,676,149
<i>Overtime</i>	-	-	-	57,132	80,889	28,839

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