

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - El Dorado
County Number
(for AOC Use): 9

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Denise Chambless
Contact's Phone: (530)621-7472
E-mail Address: dchambless@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval
Preparer's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

Schedule 7A FY 2012-13

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Included differential pay: Longevity, Bilingual, Tahoe (locality), Real-time reporting
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	Current general employees MOU expires 09/30/12. Future salary increases unknown at this time.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 5,691,027.98
OASDI & Medicare	\$ 82,519.91
Retirement (Judicial & Non Judicial)	\$ 1,179,654.22
Deferred Compensation	\$ 26,500.00
Workers' Compensation	\$ 135,446.47
Health Insurance	\$ 1,564,858.00
Other Insurance	\$ 54,929.14
Other Benefits (Salary Driven and Non Salary Driven)	\$ 84,522.38
Total Salary and Benefit Budget	\$ 8,819,458.09

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - El Dorado ▾

Superior Court - El Dorado
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Asst. Court Executive Officer	1002	Manager	2	3	1	3	1.00	\$ 124,233	\$ 7,966	\$ 9,682	110001	9-3000		9100	124,233
Court Case Mgmt Coordinator	5001b	Other	2	3	1	3	1.00	\$ 75,366	\$ 5,070	\$ 6,162	110001	9-3000		9500	75,366
Court Clerk 1	5999	Other	5	2	1	4	0.80	\$ 27,685	\$ 2,307	\$ 2,805	110001	9-2000		1231	22,148
Court Clerk 1	5999	Other	5	2	1	4	0.20	\$ 27,685	\$ 2,307	\$ 2,805	110001	9-2000		1212	5,537
Court Clerk 1	2002a	Other	1	4	1	2	1.00	\$ 28,636	\$ 2,307	\$ 2,805	110001	9-4000		1220	28,636
Court Clerk 2	2002a	Other	1	2	0	1	0.50	\$ 34,397	\$ 2,538	\$ 3,085	110001	9-2000		1231	17,198
Court Clerk 2	2002a	Other	1	2	1	3	0.50	\$ 39,801	\$ 2,538	\$ 3,085	110001	9-2000		1231	19,900
Court Clerk 2	2002a	Other	1	1	1	3	0.40	\$ 39,424	\$ 2,538	\$ 3,085	110001	9-1000		1211	15,770
Court Clerk 2	2002a	Other	1	1	1	3	0.60	\$ 39,424	\$ 2,538	\$ 3,085	110001	9-1000		1212	23,654
Court Clerk 2	2002a	Other	1	3	1	3	1.00	\$ 33,252	\$ 2,538	\$ 3,085	110001	9-3000		1212	33,252
Court Clerk 2	2002a	Other	1	1	1	3	0.30	\$ 37,927	\$ 2,538	\$ 3,085	110001	9-1000		1100	11,378
Court Clerk 2	2002a	Other	1	1	1	3	0.10	\$ 37,927	\$ 2,538	\$ 3,085	110001	9-1000		1211	3,793
Court Clerk 2	2002a	Other	1	1	1	3	0.20	\$ 37,927	\$ 2,538	\$ 3,085	110001	9-1000		1220	7,585
Court Clerk 2	2002a	Other	1	1	1	3	0.25	\$ 37,927	\$ 2,538	\$ 3,085	110001	9-1000		1231	9,482
Court Clerk 2	2002a	Other	1	1	1	3	0.15	\$ 37,927	\$ 2,538	\$ 3,085	110001	9-1000		1233	5,689
Court Clerk 2	2002a	Other	1	4	1	2	1.00	\$ 31,555	\$ 2,538	\$ 3,085	110001	9-4000		1220	31,555
Court Clerk 3	2002a	Other	1	4	1	3	1.00	\$ 38,809	\$ 2,789	\$ 3,389	110001	9-4000		1220	38,809
Court Clerk 3	2002b	Other	1	5	1	3	0.60	\$ 43,714	\$ 2,789	\$ 3,389	110001	9-3500		1211	26,228
Court Clerk 3	2002b	Other	1	5	1	3	0.20	\$ 43,714	\$ 2,789	\$ 3,389	110001	9-3500		1233	8,743
Court Clerk 3	2002b	Other	1	5	1	3	0.20	\$ 43,714	\$ 2,789	\$ 3,389	110001	9-3500		1234	8,743
Court Clerk 3	2002b	Other	1	5	1	3	0.60	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-3500		1211	25,618
Court Clerk 3	2002b	Other	1	5	1	3	0.20	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-3500		1233	8,539
Court Clerk 3	2002b	Other	1	5	1	3	0.20	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-3500		1234	8,539
Court Clerk 3	2002b	Other	1	3	1	3	0.10	\$ 44,777	\$ 2,789	\$ 3,389	110001	9-3000		1211	4,478
Court Clerk 3	2002b	Other	1	3	1	3	0.90	\$ 44,777	\$ 2,789	\$ 3,389	110001	9-3000		1212	40,299
Court Clerk 3	2002b	Other	1	2	1	3	0.50	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-2000		1231	20,332
Court Clerk 3	2002b	Other	1	5	1	3	0.50	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3500		1100	20,332
Court Clerk 3	2002b	Other	1	5	1	3	0.20	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3500		1211	8,133
Court Clerk 3	2002b	Other	1	5	1	3	0.15	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3500		1233	6,100
Court Clerk 3	2002b	Other	1	5	1	3	0.15	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3500		1234	6,100
Court Clerk 3	2002b	Other	1	4	1	3	0.50	\$ 42,744	\$ 2,789	\$ 3,389	110001	9-4000		1220	21,372
Court Clerk 3	2002b	Other	1	4	1	3	0.50	\$ 42,744	\$ 2,789	\$ 3,389	110001	9-4000		1232	21,372
Court Clerk 3	2002b	Other	1	3	1	3	0.10	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3000		1211	4,066
Court Clerk 3	2002b	Other	1	3	1	3	0.90	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3000		1212	36,598
Court Clerk 3	2002b	Other	1	2	1	3	1.00	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-2000		1330	40,664
Court Clerk 3	2002b	Other	1	2	1	3	1.00	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-2000		1231	40,664
Court Clerk 3	2002b	Other	1	1	1	3	0.25	\$ 44,832	\$ 2,789	\$ 3,389	110001	9-1000		1234	11,208
Court Clerk 3	2002b	Other	1	1	1	3	0.30	\$ 44,832	\$ 2,789	\$ 3,389	110001	9-1000		1231	13,450
Court Clerk 3	2002b	Other	1	1	1	3	0.30	\$ 44,832	\$ 2,789	\$ 3,389	110001	9-1000		1233	13,450
Court Clerk 3	2002b	Other	1	1	1	3	0.05	\$ 44,832	\$ 2,789	\$ 3,389	110001	9-1000		1211	2,242
Court Clerk 3	2002b	Other	1	1	1	3	0.10	\$ 44,832	\$ 2,789	\$ 3,389	110001	9-1000		1220	4,483
Court Clerk 3	2002b	Other	1	2	0	1	1.00	\$ 37,785	\$ 2,789	\$ 3,389	110001	9-2000		1231	37,785
Court Clerk 3	2002b	Other	1	1	0	1	1.00	\$ 40,185	\$ 2,789	\$ 3,389	110001	9-1000		1211	40,185
Court Clerk 3	2003a	Other	1	3	1	3	0.50	\$ 44,730	\$ 2,789	\$ 3,389	110001	9-3000		1100	22,365
Court Clerk 3	2003a	Other	1	1	1	3	0.60	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1231	25,838
Court Clerk 3	2003a	Other	1	1	1	3	0.20	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1211	8,613
Court Clerk 3	2003a	Other	1	1	1	3	0.20	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1212	8,613
Court Clerk 3	2003a	Other	1	3	1	3	0.80	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3000		1100	32,531
Court Clerk 3	2003a	Other	1	3	1	3	0.20	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3000		1212	8,133
Court Clerk 3	2003a	Other	1	1	1	3	0.20	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1232	8,613
Court Clerk 3	2003a	Other	1	1	1	3	0.30	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1220	12,919
Court Clerk 3	2003a	Other	1	1	1	3	0.30	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1330	12,919

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FY 2012-13

Superior Court - El Dorado ▾

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 3	2003a	Other	1	1	1	3	0.20	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1100	8,613
Court Clerk 4	2001b	Other	1	4	1	3	0.50	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-4000		1220	24,630
Court Clerk 4	2001b	Other	1	4	1	3	0.50	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-4000		1100	24,630
Court Clerk 4	2002b	Other	1	2	1	3	0.50	\$ 48,141	\$ 3,068	\$ 3,732	110001	9-2000		1212	24,071
Court Clerk 4	2002b	Other	1	2	1	3	0.40	\$ 48,141	\$ 3,068	\$ 3,732	110001	9-2000		1220	19,256
Court Clerk 4	2002b	Other	1	2	1	3	0.10	\$ 48,141	\$ 3,068	\$ 3,732	110001	9-2000		1231	4,814
Court Clerk 4	2002b	Other	1	4	1	3	1.00	\$ 51,388	\$ 3,068	\$ 3,732	110001	9-4000		2120	51,388
Court Clerk 4	2002b	Other	1	5	1	3	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3500		1100	23,511
Court Clerk 4	2002b	Other	1	5	1	3	0.20	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3500		1211	9,404
Court Clerk 4	2002b	Other	1	5	1	3	0.15	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3500		1233	7,053
Court Clerk 4	2002b	Other	1	5	1	3	0.15	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3500		1234	7,053
Court Clerk 4	2002b	Other	1	1	1	3	1.00	\$ 51,660	\$ 3,068	\$ 3,732	110001	9-1000		1220	51,660
Court Clerk 4	2002b	Other	1	1	1	3	0.25	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1211	11,796
Court Clerk 4	2002b	Other	1	1	1	3	0.45	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1212	21,232
Court Clerk 4	2002b	Other	1	1	1	3	0.20	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1220	9,436
Court Clerk 4	2002b	Other	1	1	1	3	0.10	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1330	4,718
Court Clerk 4	2002b	Other	1	1	1	3	0.30	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1220	14,155
Court Clerk 4	2002b	Other	1	1	1	3	0.10	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1100	4,718
Court Clerk 4	2002b	Other	1	1	1	3	0.30	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		2110	14,155
Court Clerk 4	2002b	Other	1	1	1	3	0.10	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1330	4,718
Court Clerk 4	2002b	Other	1	1	1	3	0.20	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1310	9,436
Court Clerk 4	2002b	Other	1	4	1	3	0.50	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-4000		1220	22,391
Court Clerk 4	2002b	Other	1	4	1	3	0.50	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-4000		1232	22,391
Court Clerk 4	2002b	Other	1	2	1	3	0.25	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1100	11,196
Court Clerk 4	2002b	Other	1	2	1	3	0.75	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1231	33,587
Court Clerk 4	2002b	Other	1	1	1	3	0.45	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1231	21,232
Court Clerk 4	2002b	Other	1	1	1	3	0.20	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1220	9,436
Court Clerk 4	2002b	Other	1	1	1	3	0.15	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1234	7,077
Court Clerk 4	2002b	Other	1	1	1	3	0.10	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1211	4,718
Court Clerk 4	2002b	Other	1	1	1	3	0.05	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1212	2,359
Court Clerk 4	2002b	Other	1	1	1	3	0.05	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		2110	2,359
Court Clerk 4	2002b	Other	1	2	1	3	0.75	\$ 42,646	\$ 3,068	\$ 3,732	110001	9-2000		1100	31,984
Court Clerk 4	2002b	Other	1	2	1	3	0.15	\$ 42,646	\$ 3,068	\$ 3,732	110001	9-2000		1212	6,397
Court Clerk 4	2002b	Other	1	2	1	3	0.10	\$ 42,646	\$ 3,068	\$ 3,732	110001	9-2000		1231	4,265
Court Clerk 4	2002b	Other	1	4	1	3	1.00	\$ 40,218	\$ 3,068	\$ 3,732	110001	9-4000		1220	40,218
Court Clerk 4	2002b	Other	1	1	0	1	1.00	\$ 44,000	\$ 3,068	\$ 3,732	110001	9-1000		1231	44,000
Court Clerk 4	2003a	Other	1	1	1	3	1.00	\$ 49,421	\$ 3,068	\$ 3,732	110001	9-1000		1100	49,421
Court Clerk 4	2003a	Other	1	2	1	3	0.50	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-2000		1100	24,630
Court Clerk 4	2003a	Other	1	2	1	3	0.50	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-2000		1231	24,630
Court Clerk 4	2003a	Other	1	3	1	3	1.00	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3000		1100	47,022
Court Clerk 4	2003a	Other	1	4	1	3	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-4000		1220	23,511
Court Clerk 4	2003a	Other	1	4	1	3	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-4000		1100	23,511
Court Clerk 4	2003a	Other	1	2	1	3	0.20	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1100	8,956
Court Clerk 4	2003a	Other	1	2	1	3	0.80	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1231	35,826
Court Clerk 4	2003a	Other	1	1	1	3	0.25	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1211	11,796
Court Clerk 4	2003a	Other	1	1	1	3	0.25	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1212	11,796
Court Clerk 4	2003a	Other	1	1	1	3	0.10	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1232	4,718
Court Clerk 4	2003a	Other	1	1	1	3	0.25	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1234	11,796
Court Clerk 4	2003a	Other	1	1	1	3	0.15	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1100	7,077
Court Clerk 4	2003a	Other	1	2	1	3	0.75	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1100	33,587
Court Clerk 4	2003a	Other	1	2	1	3	0.25	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1212	11,196
Court Clerk 4	2003b	Other	1	2	0	1	1.00	\$ 41,600	\$ 3,068	\$ 3,732	110001	9-2000		1100	41,600

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 4	2003b	Other	1	5	1	3	0.60	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3500		1100	29,556
Court Clerk 4	2003b	Other	1	5	1	3	0.15	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3500		1211	7,389
Court Clerk 4	2003b	Other	1	5	1	3	0.10	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3500		1233	4,926
Court Clerk 4	2003b	Other	1	5	1	3	0.15	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3500		1234	7,389
Court Clerk 4	2003b	Other	1	1	1	3	1.00	\$ 52,621	\$ 3,068	\$ 3,732	110001	9-1000		1100	52,621
Court Clerk 4	2003b	Other	1	1	1	3	1.00	\$ 50,541	\$ 3,068	\$ 3,732	110001	9-1000		1100	50,541
Court Clerk 4	2003b	Other	1	1	1	3	1.00	\$ 49,421	\$ 3,068	\$ 3,732	110001	9-1000		1100	49,421
Court Clerk 4	2003b	Other	1	2	1	3	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1100	23,511
Court Clerk 4	2003b	Other	1	2	1	3	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1231	23,511
Court Clerk 4	2003b	Other	1	5	1	3	0.60	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3500		1100	29,556
Court Clerk 4	2003b	Other	1	5	1	3	0.15	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3500		1211	7,389
Court Clerk 4	2003b	Other	1	5	1	3	0.10	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3500		1233	4,926
Court Clerk 4	2003b	Other	1	5	1	3	0.15	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3500		1234	7,389
Court Clerk 4	2003b	Other	1	1	1	3	1.00	\$ 51,660	\$ 3,068	\$ 3,732	110001	9-1000		1100	51,660
Court Clerk 4	2003b	Other	1	2	1	3	1.00	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1231	44,782
Court Clerk 4	2003b	Other	1	2	0	1	1.00	\$ 41,600	\$ 3,068	\$ 3,732	110001	9-2000		1100	41,600
Court Clerk 5	2002b	Other	1	2	1	3	0.90	\$ 51,438	\$ 3,526	\$ 4,287	110001	9-2000		1231	46,295
Court Clerk 5	2002b	Other	1	2	1	3	0.10	\$ 51,438	\$ 3,526	\$ 4,287	110001	9-2000		1212	5,144
Court Clerk 5	2002b	Other	1	5	1	3	0.30	\$ 51,438	\$ 3,526	\$ 4,287	110001	9-3500		1233	15,432
Court Clerk 5	2002b	Other	1	5	1	3	0.30	\$ 51,438	\$ 3,526	\$ 4,287	110001	9-3500		1234	15,432
Court Clerk 5	2002b	Other	1	5	1	3	0.40	\$ 51,438	\$ 3,526	\$ 4,287	110001	9-3500		1211	20,575
Court Clerk 5	2002b	Other	1	4	0	1	1.00	\$ 47,802	\$ 3,526	\$ 4,287	110001	9-4000		1220	47,802
Court Clerk 5	2002b	Other	1	1	0	1	1.00	\$ 50,201	\$ 3,526	\$ 4,287	110001	9-1000		1212	50,201
Court Clerk 5	2003b	Other	1	1	1	3	0.10	\$ 57,696	\$ 3,526	\$ 4,287	110001	9-1000		1233	5,770
Court Clerk 5	2003b	Other	1	1	1	3	0.05	\$ 57,696	\$ 3,526	\$ 4,287	110001	9-1000		1232	2,885
Court Clerk 5	2003b	Other	1	1	1	3	0.10	\$ 57,696	\$ 3,526	\$ 4,287	110001	9-1000		1211	5,770
Court Clerk 5	2003b	Other	1	1	1	3	0.40	\$ 57,696	\$ 3,526	\$ 4,287	110001	9-1000		1220	23,078
Court Clerk 5	2003b	Other	1	1	1	3	0.30	\$ 57,696	\$ 3,526	\$ 4,287	110001	9-1000		1212	17,309
Court Clerk 5	2003b	Other	1	1	1	3	0.05	\$ 57,696	\$ 3,526	\$ 4,287	110001	9-1000		1231	2,885
Court Clerk 5	2003b	Other	1	3	1	3	0.65	\$ 55,296	\$ 3,526	\$ 4,287	110001	9-3000		1212	35,943
Court Clerk 5	2003b	Other	1	3	1	3	0.25	\$ 55,296	\$ 3,526	\$ 4,287	110001	9-3000		1211	13,824
Court Clerk 5	2003b	Other	1	3	1	3	0.10	\$ 55,296	\$ 3,526	\$ 4,287	110001	9-3000		1100	5,530
Court Clerk Supervisor	2002c	Supervisor	2	2	0	3	1.00	\$ 57,685	\$ 3,879	\$ 4,716	110001	9-2000		1211	57,685
Court Clerk Supervisor	2003c	Supervisor	2	3	0	3	1.00	\$ 57,685	\$ 3,879	\$ 4,716	110001	9-3000		1212	57,685
Court Clerk Supervisor	2003c	Supervisor	2	1	0	3	1.00	\$ 60,085	\$ 3,879	\$ 4,716	110001	9-1000		1310	60,085
Court Commissioner	2014	Other	2	1	1	3	0.50	\$ 135,795	\$ 10,417	\$ 12,664	1910591	9-1000	G-091059-1-12	1100	67,897
Court Commissioner	2014	Other	2	1	1	3	0.50	\$ 135,795	\$ 10,417	\$ 12,664	110001	9-1000		1100	67,897
Court Executive Officer	1001	Manager	2	3	1	3	1.00	\$ 142,202	\$ 11,327	\$ 11,327	110001	9-3000		9100	142,202
Court Fiscal Analyst	3005a	Other	3	3	1	3	1.00	\$ 54,392	\$ 3,727	\$ 4,533	110001	9-3000		9200	54,392
Court Fiscal Tech. Confidential	3002a	Other	3	3	1	3	1.00	\$ 43,652	\$ 3,517	\$ 4,274	110001	9-3000		9200	43,652
Court HR Analyst	5004a	Other	2	3	1	3	1.00	\$ 67,116	\$ 4,110	\$ 4,997	110001	9-3000		9300	67,116
Court Info Tech Technician	4004a	Other	1	3	1	3	1.00	\$ 66,765	\$ 4,134	\$ 5,023	110001	9-3000		9500	66,765
Court Interpreter	2019d	Other	4	1	1	3	1.00	\$ 75,512	\$ 5,743	\$ 6,093	110001	9-1000		1320	75,512
Court Mediator/Counselor	2018a	Other	2	1	0	3	0.20	\$ 82,472	\$ 5,387	\$ 6,547	110001	9-1000		1231	16,494
Court Mediator/Counselor	2018a	Other	2	2	1	3	1.00	\$ 84,000	\$ 5,387	\$ 6,547	110001	9-2000		1231	84,000
Court Mediator/Counselor	2018a	Other	2	1	1	3	0.80	\$ 92,408	\$ 5,387	\$ 6,547	110001	9-1000		1231	73,927
Court Mediator/Counselor	2018a	Other	2	2	1	3	1.00	\$ 80,072	\$ 5,387	\$ 6,547	110001	9-2000		1231	80,072
Court Mediator/Counselor	2018a	Other	2	2	1	3	1.00	\$ 80,072	\$ 5,387	\$ 6,547	110001	9-2000		1231	80,072
Court Operations Manager	1004	Supervisor	2	4	1	3	1.00	\$ 81,106	\$ 4,836	\$ 5,881	110001	9-4000		1310	81,106
Court Operations Manager	1004	Supervisor	2	1	1	3	1.00	\$ 81,389	\$ 4,836	\$ 5,881	110001	9-1000		1310	81,389
Court Operations Manager	1004	Supervisor	2	3	1	3	1.00	\$ 75,460	\$ 4,836	\$ 5,881	110001	9-3000		1310	75,460
Court Operations Manager	1004	Supervisor	2	2	1	3	1.00	\$ 71,932	\$ 4,836	\$ 5,881	110001	9-2000		1310	71,932

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - El Dorado

Superior Court - El Dorado
9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	1	4	0	1	1.00	\$ 72,312	\$ 4,722	\$ 5,739	110001	9-4000		1100	72,312
Court Reporter	2006a	Other	1	3	1	3	1.00	\$ 77,477	\$ 4,722	\$ 5,739	110001	9-3000		1100	77,477
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 78,155	\$ 4,722	\$ 5,739	110001	9-1000		1100	78,155
Court Reporter	2006a	Other	1	2	1	3	1.00	\$ 75,756	\$ 4,722	\$ 5,739	110001	9-2000		1100	75,756
Court Reporter	2006a	Other	1	2	1	3	1.00	\$ 75,756	\$ 4,722	\$ 5,739	110001	9-2000		1100	75,756
Court Reporter	2006a	Other	1	2	1	3	1.00	\$ 79,199	\$ 4,722	\$ 5,739	110001	9-2000		1100	79,199
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 68,247	\$ 4,722	\$ 5,739	110001	9-1000		1100	68,247
Ct. Fiscal/HR Manager	1004	Supervisor	2	3	1	3	0.50	\$ 85,802	\$ 6,122	\$ 7,441	110001	9-3000		9200	42,901
Ct. Fiscal/HR Manager	1004	Supervisor	2	3	1	3	0.50	\$ 85,802	\$ 6,122	\$ 7,441	110001	9-3000		9300	42,901
Dispute Resolution Officer	2010a	Other	2	4	1	3	1.00	\$ 102,215	\$ 6,554	\$ 7,966	110001	9-4000		2120	102,215
Exec Admin Assistant	5002	Other	3	2	1	3	0.75	\$ 46,218	\$ 3,559	\$ 4,326	110001	9-2000		1100	34,664
Exec Admin Assistant	5002	Other	3	2	1	3	0.05	\$ 46,218	\$ 3,559	\$ 4,326	110001	9-2000		1320	2,311
Exec Admin Assistant	5002	Other	3	2	1	3	0.20	\$ 46,218	\$ 3,559	\$ 4,326	110001	9-2000		9100	9,244
Facilitator/Self Help Attorney	2013	Other	2	2	1	3	0.50	\$ 80,252	\$ 6,370	\$ 7,745	1910581	9-2000	G-091058-1-12	1231	40,126
Facilitator/Self Help Attorney	2013	Other	2	2	1	3	0.50	\$ 80,252	\$ 6,370	\$ 7,745	110001	9-2000	M-0902-112	2120	40,126
IT Manager	1004	Supervisor	2	3	1	3	1.00	\$ 91,012	\$ 6,122	\$ 7,441	110001	9-3000		9500	91,012
Judicial Secretary	5007a	Other	1	1	1	3	0.95	\$ 52,370	\$ 3,262	\$ 3,966	110001	9-1000		1100	49,751
Judicial Secretary	5007a	Other	1	1	1	3	0.05	\$ 52,370	\$ 3,262	\$ 3,966	110001	9-1000		1320	2,618
Judicial Secretary	5007a	Other	1	2	0	1	1.00	\$ 47,590	\$ 3,262	\$ 3,966	110001	9-2000		1100	47,590
Judicial Staff Attorney	2010a	Other	2	1	1	3	1.00	\$ 82,210	\$ 6,370	\$ 7,745	110001	9-1000		1100	82,210
Records/Facilities Mgmt. Coordinator	2027c	Other	2	3	0	3	1.00	\$ 52,824	\$ 3,825	\$ 4,651	110001	9-3000		1310	52,824
Sr. Accountant/Auditor	3001b	Other	2	3	1	3	1.00	\$ 65,402	\$ 4,399	\$ 5,347	110001	9-3000		9200	65,402
Sr. HR Analyst	5004a	Other	2	3	0	3	1.00	\$ 63,072	\$ 4,567	\$ 5,552	110001	9-3000		9300	63,072
Sr. Judicial Staff Attorney	5999	Other	5	1	1	4	0.50	\$ 102,211	\$ 7,008	\$ 8,518	110001	9-1000		1100	51,106
Sr. Judicial Staff Attorney	2010b	Other	2	4	1	3	1.00	\$ 109,287	\$ 7,008	\$ 8,518	110001	9-4000		1100	109,287
Totals ----->							98.50								\$ 5,691,028

Facility Table FY 2012-13

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
5	9-3500	Juvenile Hall/Traffic
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Facility Table

FY 2012-13

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - El Dorado			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - 1 Yr	14.606%	0.000%	14.606%
2	912	CalPERS - 2 Yrs	14.606%	3.500%	18.106%
3	912	CalPERS - 2+ Yrs	14.606%	7.000%	21.606%
4	0	No Retirement	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - El Dorado

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Don't Know				10/1/2012	0.00%
2	Unrepresented Management	2	Don't Know				10/1/2012	0.00%
3	Unrepresented Confidential	3	Don't Know				10/1/2012	0.00%
4	Interpreters	4	Don't Know				10/1/2012	0.00%
5	No Benefits	5	Don't Know				10/1/2012	0.00%