

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Del Norte
County Number
(for AOC Use): 8

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lesley Plunkett
Contact's Phone: 707-464-8115 x109
E-mail Address: lesley.plunkett@delnorte.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Lesley Plunkett
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A FY 2012-13

Superior Court - Del Norte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	All Differential pay is included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement premium is based on last years rate. New premium has not been received.
2	Health Insurance annual number is based on the maximum court liability per contractual obligations.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Del Norte

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 1,951,753.53
OASDI & Medicare	\$ 149,393.81
Retirement (Judicial & Non Judicial)	\$ 380,591.94
Deferred Compensation	\$ 32,500.00
Workers' Compensation	\$ 34,781.25
Health Insurance	\$ 677,875.00
Other Insurance	\$ 7,853.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 18,156.25
Total Salary and Benefit Budget	\$ 3,252,905.28

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Del Norte

Superior Court - Del Norte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ASST. COURT EXEC. OFF.	1002	Manager	2	1	0	2	1.00	\$ 108,734	\$ -	\$ -	110001	8-1000		9100	108,734
CHIEF FISCAL ANALYST	1003	Manager	3	1	0	3	1.00	\$ 94,777	\$ 6,250	\$ 8,794	110001	8-1000		9200	94,777
COURT ACCOUNTANT	3001a	Other	3	1	1	3	1.00	\$ 88,936	\$ 5,267	\$ 7,058	110001	8-1000		9200	88,936
COURT ACCOUNTANT	3001a	Other	3	1	1	3	1.00	\$ 88,936	\$ 5,267	\$ 7,058	110001	8-1000		9200	88,936
COURT ADMINISTRATIVE ANALYST	5001a	Other	3	1	1	3	0.75	\$ 88,936	\$ 5,267	\$ 7,058	110001	8-1000		1212	66,702
COURT CLERK I	2001a	Other	1	1	1	1	0.25	\$ 33,539	\$ 2,189	\$ 2,933	110001	8-1000		1211	8,385
COURT CLERK I	2001a	Other	1	1	1	1	0.25	\$ 33,539	\$ 2,189	\$ 2,933	110001	8-1000		1212	8,385
COURT CLERK I	2001a	Other	1	1	1	1	0.10	\$ 33,539	\$ 2,189	\$ 2,933	110001	8-1000		1220	3,354
COURT CLERK I	2001a	Other	1	1	1	1	0.10	\$ 33,539	\$ 2,189	\$ 2,933	110001	8-1000		1231	3,354
COURT CLERK I	2001a	Other	1	1	1	1	0.15	\$ 33,539	\$ 2,189	\$ 2,933	110001	8-1000		1233	5,031
COURT CLERK I	2001a	Other	1	1	1	1	0.15	\$ 33,539	\$ 2,189	\$ 2,933	110001	8-1000		1234	5,031
COURT CLERK I	2001a	Other	1	1	1	1	0.15	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1211	5,547
COURT CLERK I	2001a	Other	1	1	1	1	0.15	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1220	5,547
COURT CLERK I	2001a	Other	1	1	1	1	0.15	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1212	5,547
COURT CLERK I	2001a	Other	1	1	1	1	0.25	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1232	9,244
COURT CLERK I	2001a	Other	1	1	1	1	0.15	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1233	5,547
COURT CLERK I	2001a	Other	1	1	1	1	0.15	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1234	5,547
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 38,826	\$ 2,189	\$ 2,933	110001	8-1000		1211	38,826
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 28,955	\$ 2,189	\$ 2,933	110001	8-1000		1211	28,955
COURT CLERK I	2001a	Other	1	1	1	1	0.75	\$ 30,403	\$ 2,189	\$ 2,933	110001	8-1000		1100	22,802
COURT CLERK II	2001b	Other	1	1	1	1	0.85	\$ 32,723	\$ 2,356	\$ 3,157	110001	8-1000		1211	27,814
COURT CLERK II	2001b	Other	1	1	1	1	0.15	\$ 32,723	\$ 2,356	\$ 3,157	110001	8-1000		1212	4,908
COURT CLERK II	2001b	Other	1	1	1	1	1.00	\$ 32,723	\$ 2,356	\$ 3,157	110001	8-1000		1231	32,723
COURT CLERK III	2001b	Other	1	1	1	1	0.25	\$ 47,164	\$ 2,933	\$ 3,919	110001	8-1000		1100	11,791
COURT CLERK III	2001b	Other	1	1	1	1	0.75	\$ 47,164	\$ 2,933	\$ 3,919	110001	8-1000		1211	35,373
COURT CLERK III	2001b	Other	1	1	1	1	0.20	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1211	7,043
COURT CLERK III	2001b	Other	1	1	1	1	0.30	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1212	10,565
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1220	3,522
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1231	3,522
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1232	3,522
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1234	3,522
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1211	3,522
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1212	3,522
COURT CLERK III	2001b	Other	1	1	1	1	0.25	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1220	8,804
COURT CLERK III	2001b	Other	1	1	1	1	0.25	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1231	8,804
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1232	3,522
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 35,216	\$ 2,533	\$ 3,395	110001	8-1000		1234	3,522
COURT EXEC. OFF.	1001	Manager	2	1	1	2	1.00	\$ 127,050	\$ -	\$ -	110001	8-1000		9100	127,050
COURT MANAGER	1004	Manager	3	1	1	3	1.00	\$ 88,936	\$ 5,267	\$ 7,058	110001	8-1000		1310	88,936
COURT MANAGER	1004	Manager	1	1	1	3	1.00	\$ 88,936	\$ 5,267	\$ 7,058	110001	8-1000		1310	88,936
COURT MEDIATOR	2018a	Manager	4	1	1	4	1.00	\$ 94,032	\$ -	\$ -	110001	8-1000		1231	94,032
COURT REPORTER	2006a	Other	5	1	1	5	1.00	\$ 52,788	\$ 3,654	\$ 4,897	110001	8-1000		1100	52,788
COURT RESEARCH ATTORNEY	2010a	Other	4	1	0	4	1.00	\$ 84,701	\$ 5,529	\$ 7,412	110001	8-1000		1100	84,701
COURT SUPERVISOR	2001c	Other	1	1	1	1	1.00	\$ 49,522	\$ 2,933	\$ 3,919	110001	8-1000		1310	49,522
COURTROOM CLERK	2002a	Other	1	1	1	1	0.50	\$ 37,879	\$ 2,933	\$ 3,919	110001	8-1000		1100	18,939
COURTROOM CLERK	2002a	Other	1	1	1	1	0.50	\$ 37,879	\$ 2,933	\$ 3,919	110001	8-1000		1212	18,939
COURTROOM CLERK	2003a	Other	1	1	1	1	0.70	\$ 48,344	\$ 2,933	\$ 3,919	110001	8-1000		1100	33,841
COURTROOM CLERK	2003a	Other	1	1	1	1	0.30	\$ 48,344	\$ 2,933	\$ 3,919	110001	8-1000		1212	14,503
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 48,344	\$ 2,933	\$ 3,919	110001	8-1000		1100	4,834
COURTROOM CLERK	2003a	Other	1	1	1	1	0.85	\$ 48,344	\$ 2,933	\$ 3,919	110001	8-1000		1211	41,092

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Del Norte

Superior Court - Del Norte
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURTROOM CLERK	2003a	Other	1	1	1	1	0.05	\$ 48,344	\$ 2,933	\$ 3,919	110001	8-1000		1212	2,417
COURTROOM CLERK	2003a	Other	1	1	1	1	0.50	\$ 50,761	\$ 2,933	\$ 3,919	110001	8-1000		1100	25,381
COURTROOM CLERK	2003a	Other	1	1	1	1	0.45	\$ 50,761	\$ 2,933	\$ 3,919	110001	8-1000		1212	22,842
COURTROOM CLERK	2003a	Other	1	1	1	1	0.05	\$ 50,761	\$ 2,933	\$ 3,919	110001	8-1000		1220	2,538
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 41,761	\$ 2,933	\$ 3,919	110001	8-1000		1100	41,761
FAMILY COURT COUNSELOR	2018c	Other	4	1	1	4	0.75	\$ 84,701	\$ 5,529	\$ 7,412	110001	8-1000		1231	63,525
HUMAN RESOURCE MGR	1003	Manager	3	1	1	3	1.00	\$ 100,275	\$ 6,250	\$ 8,794	110001	8-1000		9300	100,275
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	1.00	\$ 55,964	\$ 3,654	\$ 4,897	110001	8-1000		1100	55,964
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	0.80	\$ 55,964	\$ 3,654	\$ 4,897	110001	8-1000		1100	44,771
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	0.05	\$ 55,964	\$ 3,654	\$ 4,897	110001	8-1000		1320	2,798
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	0.15	\$ 55,964	\$ 3,654	\$ 4,897	110001	8-1000		1330	8,395
SR. COURT REPORTER	2006b	Other	5	1	1	5	1.00	\$ 70,746	\$ 4,230	\$ 5,668	110001	8-1000		1100	70,746
Totals ----->							31.25								\$ 1,951,754

**Facility Table
FY 2012-13**

Superior Court - Del Norte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse
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Facility Table FY 2012-13

Superior Court - Del Norte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Del Norte			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Non-exempt Clerical	12.500%	7.000%	19.500%
2	2	CalPers Exempt Executive Management	12.500%	7.000%	19.500%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	12.500%	7.000%	19.500%
4	4	CalPers Exempt Professional	12.500%	7.000%	19.500%
5	5	Court Reporters	12.500%	7.000%	19.500%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Del Norte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Ambulance	Lump Sum	Enter Title	Enter Title	Enter Title	Enter Title	
1	Non-Exempt Clerical	Court Clerks	DNSCCA	\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 72	\$ 102	\$ -		\$ 30	\$ 15	\$ 1,000	\$ -	\$ -	\$ -	\$ -	
2	Exempt Executive Management	Executive Management		\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 180	\$ 102	\$ -	\$ 2,600	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Non-Exempt Mid-Mgmt/Confidential/Supv	Confidential		\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 108	\$ 102	\$ -	\$ 2,600	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Exempt Professional & Management	Management/Professional		\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 108	\$ 102	\$ -	\$ 2,600	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Court Reports	Court Reporters	AFSCME 1684	\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 108	\$ 102	\$ -		\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Del Norte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1						0.00%
2	Exempt Executive Management	2						0.00%
3	Non-Exempt Mid-Mgmt/Confidential/Supv	3						0.00%
4	Exempt Professional & Management	4						0.00%
5	Court Reports	5						0.00%

Please fill out Column D
 Please fill out Column D
 Please fill out Column D
 Please fill out Column D
 Please fill out Column D