

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	16.0	20.0	20.0	20,455-21,283	5,161,542	5,161,542
Clerk/Executive Officer	1.0	1.0	1.0	12,669-16,532	187,302	193,860
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,669-16,532	198,384	198,384
Supervising Appellate Court Attorney	2.0	2.0	2.0	12,638-15,745	377,394	377,880
Lead Appellate Court Attorney	22.5	24.0	24.0	12,036-14,994	4,158,688	4,209,753
Assistant Clerk/Executive Officer	1.0	1.0	1.0	11,517-15,030	170,268	176,226
Senior Appellate Court Attorney	20.1	29.0	29.0	10,398-14,628	4,415,230	4,512,939
Court Technology Manager	0.2	2.0	2.0	9,758-12,514	241,356	249,806
Appellate Court Attorney, D	0.4	1.0	1.0	9,685-12,923	123,452	127,772
Appellate Court Attorney, C	1.0	1.0	1.0	7,982-10,690	112,238	116,162
Appellate Court Attorney, B	0.2	1.0	1.0	7,260-9,722	96,970	100,362
Administrative Specialist II	2.0	2.0	2.0	6,608-8,464	200,316	203,136
Supervising Deputy Clerk	1.0	1.0	1.0	6,533-8,372	100,464	100,464
Court Systems Administrator	3.0	3.0	3.0	6,017-8,096	282,324	285,402
Administrative Specialist I	1.0	2.0	2.0	6,004-7,694	155,054	160,478
Judicial Assistant to Appellate Justice	15.3	19.0	19.0	5,951-7,625	1,604,752	1,643,599
Settlement Conference/Mediation Program Coordinator	-	1.0	1.0	5,940-7,614	75,156	77,784
Senior Deputy Clerk	4.0	4.0	4.0	5,940-7,614	364,320	365,472
Judicial Assistant	1.6	4.0	4.0	5,669-7,264	302,304	309,828
Deputy Clerk	7.2	8.0	8.0	5,398-6,918	637,464	645,252
Law Clerk	1.0	1.0	1.0	5,277-6,767	81,204	81,204
Assistant Deputy Clerk III	2.5	3.0	3.0	4,907-6,292	192,921	199,680
Senior Administrative Support Technician	0.4	-	-	4,742-6,069	-	-
Judicial Secretary II	1.0	1.0	1.0	4,677-5,989	64,296	66,552
Assistant Deputy Clerk II	0.8	-	-	4,460-5,719	-	-
Receptionist II	1.0	1.0	1.0	3,695-4,733	56,796	56,796
Appellate Court Records Assistant	0.3	1.0	1.0	3,600-4,617	48,237	49,920
Totals, Courts of Appeal-First District	107.5	134.0	134.0	\$16,245,666	\$19,408,432	\$19,670,253
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	24.0	28.0	28.0	21,463-22,894	7,222,038	7,222,038
Clerk/Executive Officer	1.0	1.0	1.0	12,669-16,532	192,780	192,780

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,669-16,532	165,054	170,827
Lead Appellate Court Attorney	25.4	25.5	25.5	12,036-14,994	4,403,419	4,421,933
Assistant Clerk/Executive Officer	2.0	2.0	2.0	11,517-15,030	328,295	339,437
Senior Appellate Court Attorney	53.6	61.0	61.0	10,398-14,628	9,428,333	9,639,590
Court Technology Manager	0.2	2.0	2.0	9,758-12,514	247,128	255,780
Appellate Court Attorney, D	10.9	13.5	13.5	9,184-12,923	1,619,896	1,676,572
Appellate Court Attorney, C	1.9	5.0	5.0	7,982-10,690	525,472	543,688
Appellate Court Attorney, B	2.6	1.0	1.0	7,260-9,722	91,076	94,259
Law Librarian	1.0	1.0	1.0	7,258-9,297	108,432	108,432
Supervising Administrative Specialist	0.5	2.0	2.0	7,258-9,297	197,676	200,796
Supervising Court Systems Administrator	1.0	1.0	1.0	6,917-9,308	108,588	108,588
Administrative Specialist II	0.7	1.0	1.0	6,608-8,464	91,716	94,928
Supervising Deputy Clerk	2.0	4.0	4.0	6,533-8,372	354,780	361,584
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,237-7,994	93,204	93,204
Court Systems Administrator	3.0	3.0	3.0	6,017-8,096	262,519	268,408
Administrative Specialist I	1.3	1.0	1.0	6,004-7,694	86,709	89,157
Appellate Court Attorney, A	1.6	3.0	3.0	5,997-6,323	221,292	221,292
Supervising Judicial Assistant	-	1.0	1.0	5,951-7,627	73,176	75,732
Judicial Assistant to Appellate Justice	21.2	22.0	22.0	5,951-7,625	1,926,486	1,940,162
Senior Deputy Clerk	6.0	10.0	10.0	5,940-7,614	827,747	841,186
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	5,940-7,614	88,740	88,764
Judicial Assistant	4.7	10.0	10.0	5,669-7,264	743,775	763,935
Deputy Clerk	6.6	5.0	5.0	5,398-6,918	378,724	383,500
Law Clerk	5.5	5.0	5.0	5,277-6,767	347,665	359,834
Assistant Deputy Clerk III	2.6	3.0	3.0	4,907-6,292	204,693	209,283
Judicial Secretary II	2.2	8.0	8.0	4,677-5,989	479,012	495,794
Graduate Legal Assistant	0.3	-	-	4,652-5,411	-	-
Assistant Deputy Clerk II	7.9	8.0	8.0	4,460-5,719	482,986	497,576
Administrative Support Technician	0.8	1.0	1.0	4,309-5,520	54,496	56,404
Judicial Secretary I	1.5	3.0	3.0	4,249-5,446	164,426	170,174
Assistant Deputy Clerk I	5.6	5.0	5.0	4,058-5,199	274,183	279,907
Law Library Technician II	0.6	1.0	1.0	4,018-5,149	51,573	53,379
Supervising Custodian	1.0	1.0	1.0	3,920-5,022	59,532	59,532
Receptionist II	2.5	3.0	3.0	3,695-4,733	147,551	150,787
Law Library Technician I	0.4	-	-	3,653-4,681	-	-
Lead Custodian	1.0	1.0	1.0	3,408-4,369	51,900	51,900
Office Assistant II	0.2	1.0	1.0	3,145-4,030	38,652	40,008
Custodian	8.1	11.0	11.0	3,098-3,972	484,130	490,174
Special Consultant	1.0	1.0	1.0	3,000-18,720	108,588	108,588
Office Assistant I	-	1.0	1.0	2,859-3,666	35,136	36,360
Second Appellate District-Ventura:						
Appellate Court Justice	3.0	4.0	4.0	21,463-22,894	1,030,248	1,030,248
Lead Appellate Court Attorney	4.8	5.0	5.0	12,036-14,994	855,294	860,748
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,863-15,481	173,316	179,388
Senior Appellate Court Attorney	7.9	8.0	8.0	10,398-14,628	1,274,308	1,292,659
Appellate Court Attorney, D	0.8	-	-	9,184-12,923	-	-
Appellate Court Attorney, B	0.8	1.0	1.0	7,260-9,722	91,856	95,066

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Supervising Deputy Clerk	-	1.0	1.0	6,533-8,372	80,328	83,136
Court Systems Administrator	1.0	1.0	1.0	6,017-8,096	94,440	94,440
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	5,951-7,625	335,476	342,954
Judicial Assistant	-	1.0	1.0	5,669-7,264	69,720	72,156
Deputy Clerk	1.0	2.0	2.0	5,398-6,918	143,214	148,005
Assistant Deputy Clerk III	1.3	2.0	2.0	4,907-6,292	137,248	142,048
Assistant Deputy Clerk II	1.2	1.0	1.0	4,460-5,719	61,392	63,540
Senior Law Library Technician	1.0	1.0	1.0	4,419-5,663	66,048	66,048
Judicial Secretary I	0.2	1.0	1.0	4,249-5,446	52,716	54,558
Totals, Courts of Appeal-Second District	243.4	292.0	292.0	\$32,349,463	\$37,237,182	\$37,781,266
Third Appellate District:						
Third Appellate District-Sacramento:						
Appellate Court Justice	8.0	11.0	11.0	21,463-22,894	2,843,484	2,843,484
Clerk/Executive Officer	1.0	1.0	1.0	12,669-16,532	188,172	188,172
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,669-16,532	183,404	187,277
Supervising Appellate Court Attorney	1.5	2.0	2.0	12,638-15,745	358,392	358,392
Lead Appellate Court Attorney	11.7	12.0	12.0	12,036-14,994	1,999,108	2,015,164
Assistant Clerk/Executive Officer	1.0	1.0	1.0	11,517-15,030	165,813	169,947
Senior Appellate Court Attorney	22.9	28.0	28.0	10,398-14,628	4,178,372	4,269,582
Court Technology Manager	0.3	2.0	2.0	9,758-12,514	259,440	263,544
Appellate Court Attorney, D	1.8	1.0	1.0	9,184-12,923	112,134	116,058
Law Librarian	1.0	1.0	1.0	7,258-9,297	105,816	105,816
Supervising Administrative Specialist	1.0	1.0	1.0	7,258-9,297	105,816	105,816
Supervising Court Systems Administrator	0.4	-	-	6,917-9,308	-	-
Administrative Specialist II	1.0	1.0	1.0	6,608-8,464	96,348	96,348
Supervising Deputy Clerk	2.0	2.0	2.0	6,533-8,372	182,982	186,054
Executive Judicial Assistant to APJ	1.0	2.0	2.0	6,237-7,994	177,064	177,780
Court Systems Administrator	1.0	1.0	1.0	6,017-8,096	87,064	90,112
Judicial Assistant to Appellate Justice	8.6	7.0	7.0	5,951-7,625	595,749	598,488
Senior Deputy Clerk	3.3	4.0	4.0	5,940-7,614	332,032	334,556
Judicial Assistant	2.9	4.0	4.0	5,669-7,264	313,002	319,646
Deputy Clerk	2.3	3.0	3.0	5,398-6,918	227,001	232,551
Assistant Deputy Clerk III	3.4	2.0	2.0	4,907-6,292	142,077	143,232
Senior Administrative Support Technician	0.9	1.0	1.0	4,742-6,069	60,034	62,140
Judicial Secretary II	1.0	1.0	1.0	4,677-5,989	65,169	67,452
Graduate Legal Assistant	-	0.5	0.5	4,652-5,411	27,912	28,884
Assistant Deputy Clerk II	2.9	4.0	4.0	4,460-5,719	239,165	246,563
Administrative Support Technician	0.1	-	-	4,309-5,520	-	-
Law Library Technician II	1.0	1.0	1.0	4,018-5,149	58,608	58,608
Receptionist II	1.0	1.0	1.0	3,695-4,733	53,904	53,904
Office Assistant II	2.0	2.0	2.0	3,145-4,030	91,752	91,752
Custodian	2.0	2.0	2.0	3,098-3,972	92,280	92,280
Third Appellate District-Mediation Project:						
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,537-8,379	95,304	95,304
Settlement Conference/Mediation Program Coordinator	1.0	1.0	1.0	5,940-7,614	85,310	86,640
Totals, Courts of Appeal-Third District	90.0	101.5	101.5	\$12,166,229	\$13,522,708	\$13,685,546
Fourth Appellate District:						

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Fourth District-San Diego:						
Appellate Court Justice	9.0	10.0	10.0	21,463-22,894	2,585,922	2,585,922
Clerk/Executive Officer	1.0	1.0	1.0	12,669-16,532	192,780	192,780
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,669-16,532	192,780	192,780
Supervising Appellate Court Attorney	2.0	2.0	2.0	12,638-15,745	365,034	367,272
Lead Appellate Court Attorney	11.8	17.0	17.0	12,036-14,994	2,811,336	2,842,440
Assistant Clerk/Executive Officer	1.0	1.0	1.0	11,517-15,030	165,420	171,210
Senior Appellate Court Attorney	11.4	14.0	14.0	10,398-14,628	2,195,019	2,224,732
Court Technology Manager	1.0	2.0	2.0	9,758-12,514	263,004	267,108
Appellate Court Attorney - D	0.1	1.0	1.0	9,184-12,923	131,855	136,465
Law Librarian	1.0	1.0	1.0	7,258-9,297	108,432	108,432
Supervising Administrative Specialist	2.0	2.0	2.0	7,258-9,297	215,769	216,798
Supervising Deputy Clerk	1.0	1.0	1.0	6,533-8,372	97,656	97,656
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,237-7,994	91,426	92,994
Court Systems Administrator	2.0	2.0	2.0	6,017-8,096	188,880	188,880
Appellate Court Attorney, A	0.2	-	-	5,997-6,323	-	-
Judicial Assistant to Appellate Justice	8.8	10.0	10.0	5,951-7,625	849,768	863,333
Senior Deputy Clerk	3.0	4.0	4.0	5,940-7,614	339,348	341,904
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	5,940-7,614	88,764	88,764
Judicial Assistant	3.2	3.0	3.0	5,669-7,264	245,522	248,283
Deputy Clerk	4.0	4.0	4.0	5,398-6,918	321,152	322,800
Administrative Support Technician	1.0	1.0	1.0	4,309-5,520	64,368	64,368
Appellate Court Records Assistant	1.0	1.0	1.0	3,600-4,617	53,832	53,832
Fourth District-Riverside:						
Appellate Court Justice	8.0	8.0	8.0	21,463-22,894	2,060,496	2,060,496
Managing Appellate Court Attorney	1.0	1.0	1.0	12,669-16,532	188,172	188,172
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,638-15,745	179,196	179,196
Lead Appellate Court Attorney	11.0	11.0	11.0	12,036-14,994	1,864,454	1,869,966
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,863-15,481	167,628	173,493
Senior Appellate Court Attorney	14.7	16.0	16.0	10,398-14,628	2,459,628	2,501,983
Appellate Court Attorney, D	1.3	1.0	1.0	9,184-12,923	113,739	117,723
Appellate Court Attorney, C	0.1	-	-	7,982-10,690	-	-
Law Librarian	1.0	1.0	1.0	7,258-9,297	105,816	105,816
Supervising Administrative Specialist	0.6	-	-	7,258-9,297	-	-
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,537-8,379	95,304	95,304
Supervising Deputy Clerk	2.0	2.0	2.0	6,533-8,372	190,608	190,608
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,237-7,994	90,960	90,960
Court Systems Administrator	2.0	2.0	2.0	6,017-8,096	184,344	184,344
Administrative Specialist I	0.4	1.0	1.0	6,004-7,694	83,656	86,248
Supervising Judicial Assistant	1.0	1.0	1.0	5,951-7,627	86,832	86,832
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	5,951-7,625	588,194	596,626
Senior Deputy Clerk	1.9	2.0	2.0	5,940-7,614	171,983	173,192
Judicial Assistant	2.0	2.0	2.0	5,669-7,264	165,384	165,384
Deputy Clerk	4.3	5.0	5.0	5,398-6,918	372,464	378,346
Assistant Deputy Clerk III	1.1	1.0	1.0	4,907-6,292	67,525	69,894
Assistant Court Building Supervisor	1.0	1.0	1.0	4,902-6,280	67,697	69,998
Assistant Deputy Clerk II	0.5	1.0	1.0	4,460-5,719	56,382	58,356

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Assistant Deputy Clerk I	2.5	3.0	3.0	4,058-5,199	155,976	161,424
Fourth District-Santa Ana:						
Appellate Court Justice	6.0	8.0	8.0	21,463-22,894	2,060,496	2,060,496
Managing Appellate Court Attorney	1.0	1.0	1.0	12,669-16,532	192,780	192,780
Supervising Appellate Court Attorney	0.5	1.0	1.0	12,638-15,745	155,364	160,800
Lead Appellate Court Attorney	7.4	8.0	8.0	12,036-14,994	1,366,584	1,377,204
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,863-15,481	163,684	169,412
Senior Appellate Court Attorney	17.4	20.0	20.0	10,398-14,628	3,193,338	3,238,896
Law Librarian	0.7	1.0	1.0	7,258-9,297	105,070	107,704
Administrative Specialist II	0.9	1.0	1.0	6,608-8,464	81,216	84,060
Supervising Deputy Clerk	1.0	1.0	1.0	6,533-8,372	97,656	97,656
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,237-7,994	93,204	93,204
Court Systems Administrator	2.0	2.0	2.0	6,017-8,096	184,402	187,549
Supervising Judicial Assistant	1.0	1.0	1.0	5,951-7,627	88,968	88,968
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	5,951-7,625	517,980	520,536
Senior Deputy Clerk	2.0	2.0	2.0	5,940-7,614	175,966	177,350
Judicial Assistant	1.3	3.0	3.0	5,669-7,264	233,066	239,128
Deputy Clerk	3.6	5.0	5.0	5,398-6,918	386,649	390,947
Assistant Deputy Clerk III	1.4	1.0	1.0	4,907-6,292	65,025	67,299
Assistant Court Building Supervisor	1.0	1.0	1.0	4,902-6,282	66,652	68,985
Judicial Secretary II	-	1.0	1.0	4,677-5,989	57,468	59,484
Assistant Deputy Clerk II	2.0	2.0	2.0	4,460-5,719	117,456	121,566
Law Library Technician II	-	1.0	1.0	4,018-5,149	49,404	51,132
Receptionist II	-	1.0	1.0	3,695-4,733	45,432	47,028
Totals, Courts of Appeal-Fourth District	192.1	219.0	219.0	\$27,021,866	\$30,582,365	\$30,875,298
Fifth Appellate District:						
Fifth Appellate District-Fresno:						
Appellate Court Justice	10.0	10.0	10.0	21,463-22,894	2,585,922	2,585,922
Clerk/Executive Officer	1.0	1.0	1.0	12,669-16,532	187,701	188,172
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,669-16,532	188,172	188,172
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,638-15,745	179,196	179,196
Lead Appellate Court Attorney	7.0	7.0	7.0	12,036-14,994	1,194,816	1,194,816
Assistant Clerk/Executive Officer	1.0	1.0	1.0	11,517-15,030	171,060	171,060
Senior Appellate Court Attorney	21.0	22.0	22.0	10,398-14,628	3,431,484	3,495,388
Court Technology Manager	1.0	2.0	2.0	9,758-12,514	248,819	257,536
Appellate Court Attorney, D	3.9	5.0	5.0	9,184-12,923	627,034	648,969
Appellate Court Attorney, C	0.5	-	-	7,982-10,690	-	-
Law Librarian	0.5	1.0	1.0	7,258-9,297	100,492	103,880
Supervising Administrative Specialist	1.0	1.0	1.0	7,258-9,297	97,024	100,424
Supervising Deputy Clerk	1.0	1.0	1.0	6,533-8,372	95,304	95,304
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,237-7,994	90,731	90,960
Court Systems Administrator	1.6	2.0	2.0	6,017-8,096	169,342	174,888
Appellate Court Attorney, A	0.5	1.0	1.0	5,997-6,323	71,964	71,964
Supervising Judicial Assistant	1.0	1.0	1.0	5,951-7,627	86,736	86,832
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	5,951-7,625	781,380	781,380
Senior Deputy Clerk	3.8	4.0	4.0	5,940-7,614	345,022	346,384
Judicial Assistant	3.0	3.0	3.0	5,669-7,264	228,986	236,774

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Deputy Clerk	4.1	4.0	4.0	5,398-6,918	306,339	311,246
Court Building Supervisor	1.0	1.0	1.0	5,390-6,912	78,612	78,612
Assistant Deputy Clerk III	2.6	3.0	3.0	4,907-6,292	212,424	214,848
Assistant Court Building Supervisor	1.0	1.0	1.0	4,902-6,282	71,472	71,472
Senior Admin Support Technician	1.3	2.0	2.0	4,742-6,069	122,306	126,590
Lead Custodian	1.0	1.0	1.0	3,408-4,369	49,596	49,752
Totals, Courts of Appeal-Fifth District	80.8	86.0	86.0	\$11,113,093	\$11,721,934	\$11,850,541
Sixth Appellate District:						
Sixth Appellate District-San Jose:						
Appellate Court Justice	6.0	7.0	7.0	21,463-22,894	1,813,236	1,813,236
Clerk/Executive Officer	0.8	1.0	1.0	12,669-16,532	191,324	197,388
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,669-16,532	198,384	198,384
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,638-15,745	188,940	188,940
Lead Appellate Court Attorney	3.1	5.0	5.0	12,036-14,994	852,346	863,283
Assistant Clerk/Executive Officer	0.7	1.0	1.0	11,517-15,030	155,802	161,256
Court Technology Manager	-	1.0	1.0	10,960-14,628	123,540	127,860
Senior Appellate Court Attorney	15.5	16.0	16.0	10,398-14,628	2,728,904	2,757,178
Appellate Court Attorney, D	2.1	4.0	4.0	9,184-12,923	604,885	609,768
Law Librarian	1.0	1.0	1.0	7,258-9,297	111,564	111,564
Supervising Administrative Specialist	-	1.0	1.0	7,258-9,297	91,800	95,016
Supervising Court Systems Administrator	1.0	1.0	1.0	6,917-9,308	96,308	99,680
Administrative Specialist II	1.0	1.0	1.0	6,608-8,464	101,568	101,568
Supervising Deputy Clerk	0.5	-	-	6,533-8,372	-	-
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,237-7,994	95,928	95,928
Court Systems Administrator	1.0	1.0	1.0	6,017-8,096	90,250	93,404
Judicial Assistant to Appellate Justice	6.6	7.0	7.0	5,951-7,625	624,300	626,940
Senior Deputy Clerk	2.4	3.0	3.0	5,940-7,614	274,104	274,104
Judicial Assistant	1.0	1.0	1.0	5,669-7,264	87,168	87,168
Deputy Clerk	1.0	2.0	2.0	5,398-6,918	140,153	145,056
Assistant Deputy Clerk III	2.9	2.0	2.0	4,907-6,292	144,765	147,192
Assistant Deputy Clerk II	0.4	1.0	1.0	4,446-5,719	60,121	62,227
Totals, Courts of Appeal-6th District	50.0	59.0	59.0	\$7,632,601	\$8,775,390	\$8,857,140
Temporary Help	4.1	16.3	15.0	(541,878)	1,025,682	973,565
Overtime	-	-	-	30,371	50,000	2,000
Totals, Courts of Appeal	767.9	907.8	906.5	\$106,528,918	\$122,323,693	\$123,695,609