

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	18.0	20.0	20.0	20,455-21,283	4,921,416	4,921,416
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	172,344	178,374
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	188,940	188,940
Supervising Appellate Court Attorney	2.0	2.0	2.0	12,036-14,995	359,880	359,880
Lead Appellate Court Attorney	23.0	23.0	23.0	11,463-14,280	3,844,888	3,877,870
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	156,666	162,150
Senior Appellate Court Attorney	21.3	30.0	30.0	9,903-13,931	4,247,688	4,360,000
Court Technology Manager	-	1.0	1.0	9,293-11,918	111,516	115,416
Appellate Court Attorney, D	1.0	1.0	1.0	8,747-12,308	118,238	122,378
Appellate Court Attorney, C	1.0	1.0	1.0	7,602-10,181	103,284	106,895
Administrative Specialist II	2.2	3.0	3.0	6,293-8,061	263,112	268,932
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	95,676	95,676
Court Systems Administrator	3.0	3.0	3.0	5,730-7,710	266,028	268,860
Judicial Assistant to Appellate Justice	17.3	17.0	17.0	5,668-7,262	1,378,249	1,410,313
Settlement Conference/Mediation Program Coordinator	-	1.0	1.0	5,657-7,251	67,884	70,260
Senior Deputy Clerk	3.0	3.0	3.0	5,657-7,251	261,036	261,036
Judicial Assistant	0.7	5.0	5.0	5,399-6,918	349,301	358,620
Deputy Clerk	6.0	6.0	6.0	5,141-6,589	473,493	474,408
Law Clerk	0.3	1.0	1.0	5,026-6,445	76,900	77,340
Assistant Deputy Clerk III	3.0	4.0	4.0	4,673-5,992	250,962	259,743
Lead Judicial Secretary	1.0	1.0	1.0	4,673-5,992	63,850	66,084
Senior Administrative Support Technician	1.0	1.0	1.0	4,516-5,780	69,360	69,360
Judicial Secretary II	1.0	1.0	1.0	4,454-5,704	60,178	62,284
Assistant Deputy Clerk II	2.0	2.0	2.0	4,248-5,447	115,674	119,724
Assistant Deputy Clerk I	1.0	1.0	1.0	3,865-4,951	51,216	53,004
Receptionist II	1.0	1.0	1.0	3,519-4,508	54,096	54,096
Totals, Courts of Appeal-First District	112.8	132.0	132.0	\$16,046,144	\$18,121,875	\$18,363,059
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	24.0	28.0	28.0	20,465-21,283	6,886,056	6,886,056
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	183,600	183,600
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	151,885	157,204
Lead Appellate Court Attorney	26.3	27.0	27.0	11,463-14,280	4,391,600	4,428,433
Assistant Clerk/Executive Officer	2.0	2.0	2.0	10,969-14,314	302,096	312,673
Senior Appellate Court Attorney	49.9	55.0	55.0	9,903-13,931	8,190,097	8,352,211
Appellate Court Attorney, D	14.8	15.0	15.0	8,747-12,308	1,812,753	1,876,220
Appellate Court Attorney, C	3.3	3.0	3.0	7,602-10,181	318,752	329,903
Appellate Court Attorney, B	3.5	4.0	4.0	6,914-9,259	378,667	391,346
Law Librarian	1.0	1.0	1.0	6,912-8,854	103,272	103,272
Supervising Administrative Specialist	0.5	2.0	2.0	6,912-8,854	186,216	189,120
Supervising Court Systems Administrator	1.0	1.0	1.0	6,588-8,865	103,416	103,416
Supervising Deputy Clerk	1.0	3.0	3.0	6,222-7,973	242,328	247,560

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	88,764	88,764
Court Systems Administrator	3.0	3.0	3.0	5,730-7,710	244,616	250,032
Administrative Specialist I	2.0	2.0	2.0	5,718-7,328	160,157	165,765
Appellate Court Attorney, A	1.7	4.0	4.0	5,711-6,022	279,276	279,276
Supervising Judicial Assistant	-	1.0	1.0	5,668-7,264	68,016	70,392
Judicial Assistant to Appellate Justice	20.7	21.0	21.0	5,668-7,262	1,742,144	1,754,700
Senior Deputy Clerk	7.4	11.0	11.0	5,657-7,251	863,061	872,820
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	5,657-7,251	83,516	84,516
Judicial Assistant	6.0	12.0	12.0	5,399-6,918	856,707	876,290
Deputy Clerk	6.4	6.0	6.0	5,141-6,589	437,562	447,002
Law Clerk	5.4	6.0	6.0	5,026-6,445	402,910	414,377
Assistant Deputy Clerk III	1.0	1.0	1.0	4,673-5,992	69,888	69,888
Judicial Secretary II	-	5.0	5.0	4,454-5,704	267,240	276,600
Graduate Legal Assistant	0.8	-	-	4,280-4,979	-	-
Assistant Deputy Clerk II	5.0	6.0	6.0	4,248-5,447	337,104	347,303
Judicial Secretary I	3.0	4.0	4.0	4,047-5,187	214,984	222,320
Assistant Deputy Clerk I	8.0	8.0	8.0	3,865-4,951	430,786	443,704
Supervising Custodian	1.0	1.0	1.0	3,733-4,783	56,136	56,736
Receptionist II	1.0	3.0	3.0	3,519-4,813	137,052	140,004
Law Library Technician I	1.0	1.0	1.0	3,479-4,458	45,183	46,766
Lead Custodian	1.0	1.0	1.0	3,246-4,161	49,476	49,476
Special Consultant	1.0	1.0	1.0	3,000-18,720	103,416	103,416
Office Assistant II	1.0	2.0	2.0	2,995-3,838	75,150	77,782
Custodian	8.7	11.0	11.0	2,950-3,783	455,142	461,567
Office Assistant I	-	1.0	1.0	2,723-3,491	32,676	33,816
Second Appellate District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	20,465-21,283	982,320	982,320
Lead Appellate Court Attorney	3.5	4.0	4.0	11,463-14,280	643,002	648,018
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,298-14,744	159,480	165,060
Senior Appellate Court Attorney	8.0	8.0	8.0	9,903-13,931	1,215,359	1,229,461
Appellate Court Attorney, D	1.9	2.0	2.0	8,747-12,308	248,145	256,831
Supervising Deputy Clerk	-	1.0	1.0	6,222-7,973	74,664	77,280
Court Systems Administrator	1.0	1.0	1.0	5,730-7,710	89,940	89,940
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	5,668-7,262	311,556	319,490
Judicial Assistant	0.2	2.0	2.0	5,399-6,918	129,576	134,112
Deputy Clerk	1.4	2.0	2.0	5,141-6,589	132,396	137,028
Assistant Deputy Clerk II	2.0	3.0	3.0	4,248-5,447	172,467	178,095
Senior Law Library Technician	1.0	1.0	1.0	4,209-5,393	62,904	62,904
Totals, Courts of Appeal-Second District	244.4	289.0	289.0	\$31,449,772	\$34,973,509	\$35,474,865

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Third Appellate District:						
Third Appellate District-Sacramento:						
Appellate Court Justice	10.0	11.0	11.0	20,465-21,283	2,711,196	2,711,196
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	179,208	179,208
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	179,208	179,208
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	170,664	170,664
Lead Appellate Court Attorney	10.1	11.0	11.0	11,463-14,280	1,714,760	1,737,473
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	152,567	157,910
Senior Appellate Court Attorney	20.0	22.0	22.0	9,903-13,931	3,287,243	3,337,479
Appellate Court Attorney, D	3.0	3.0	3.0	8,747-12,308	349,465	361,698
Law Librarian	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Administrative Specialist	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Court Systems Administrator	1.0	1.0	1.0	6,588-8,865	99,288	100,944
Administrative Specialist II	1.0	1.0	1.0	6,293-8,061	91,764	91,764
Supervising Deputy Clerk	2.0	2.0	2.0	6,222-7,973	171,447	174,267
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	79,720	82,508
Court Systems Administrator	1.0	1.0	1.0	5,730-7,710	80,112	82,912
Judicial Assistant to Appellate Justice	9.0	11.0	11.0	5,668-7,262	861,098	872,641
Senior Deputy Clerk	3.0	3.0	3.0	5,657-7,251	245,379	247,536
Judicial Assistant	0.7	2.0	2.0	5,399-6,918	144,837	149,014
Deputy Clerk	1.9	3.0	3.0	5,141-6,589	201,067	207,824
Assistant Deputy Clerk III	4.8	4.0	4.0	4,673-5,992	262,090	268,435
Senior Administrative Support Technician	-	1.0	1.0	4,516-5,780	54,192	56,088
Judicial Secretary II	1.0	1.0	1.0	4,454-5,704	62,354	64,294
Graduate Legal Assistant	-	0.5	0.5	4,430-5,153	26,580	27,510
Assistant Deputy Clerk II	1.1	2.0	2.0	4,248-5,447	114,879	118,846
Administrative Support Technician	1.0	1.0	1.0	4,104-5,257	52,317	54,150
Judicial Secretary I	0.8	-	-	4,047-5,187	-	-
Assistant Deputy Clerk I	1.0	1.0	1.0	3,865-4,951	49,540	51,275
Law Library Technician II	1.0	1.0	1.0	3,827-4,904	55,812	55,812
Supervising Custodian	-	1.0	1.0	3,733-4,783	44,796	46,368
Receptionist II	1.0	1.0	1.0	3,519-4,508	51,336	51,336
Appellate Court Records Assistant	-	1.0	1.0	3,429-4,397	41,148	42,588
Office Assistant II	2.0	3.0	3.0	2,995-3,838	123,324	124,584
Custodian	2.0	2.0	2.0	2,950-3,783	87,984	87,984
Third Appellate District-Mediation Project:						
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,226-7,980	90,768	90,768
Settlement Conference/Mediation Program Coordinator	1.0	1.0	1.0	5,657-7,251	78,708	81,242
Totals, Courts of Appeal-Third District	87.4	99.5	99.5	\$10,920,140	\$12,116,403	\$12,267,078

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	9.0	10.0	10.0	20,465-21,283	2,465,603	2,465,603
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	183,600	183,600
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	183,600	183,600
Supervising Appellate Court Attorney	2.0	2.0	2.0	12,036-14,995	349,764	349,776
Lead Appellate Court Attorney	15.2	17.0	17.0	11,463-14,280	2,769,996	2,782,776
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	152,220	157,548
Senior Appellate Court Attorney	10.4	13.0	13.0	9,903-13,931	2,024,361	2,042,798
Court Technology Manager	1.0	1.0	1.0	9,293-11,918	138,015	138,960
Law Librarian	1.0	1.0	1.0	6,912-8,854	101,872	103,272
Supervising Administrative Specialist	2.0	2.0	2.0	6,912-8,854	202,041	205,499
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	93,000	93,000
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	84,124	87,070
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	179,880	179,880
Appellate Court Attorney, A	0.7	1.0	1.0	5,711-6,022	70,248	70,248
Judicial Assistant to Appellate Justice	8.6	10.0	10.0	5,668-7,262	795,568	810,043
Senior Deputy Clerk	3.0	4.0	4.0	5,657-7,251	321,504	323,880
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	5,657-7,251	84,540	84,540
Judicial Assistant	3.0	3.0	3.0	5,399-6,918	229,934	233,835
Deputy Clerk	3.3	4.0	4.0	5,141-6,589	303,408	305,872
Assistant Deputy Clerk III	0.7	-	-	4,673-5,995	-	-
Administrative Support Technician	1.0	1.0	1.0	4,104-5,257	61,308	61,308
Appellate Court Records Assistant	1.0	1.0	1.0	3,429-4,397	51,264	51,264
Special Consultant	0.3	-	-	3,000-18,720	-	-
Fourth District-Riverside:						
Appellate Court Justice	8.0	8.0	8.0	20,465-21,283	1,964,624	1,964,624
Managing Appellate Court Attorney	1.0	1.0	1.0	12,066-15,745	179,208	179,208
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	170,664	170,664
Lead Appellate Court Attorney	10.3	11.0	11.0	11,463-14,280	1,766,576	1,775,716
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,298-14,744	154,254	159,654
Senior Appellate Court Attorney	12.8	13.0	13.0	9,903-13,931	1,926,938	1,958,504
Appellate Court Attorney, D	2.0	2.0	2.0	8,747-12,308	235,830	244,082
Appellate Court Attorney, C	1.0	1.0	1.0	7,602-10,181	99,421	102,899
Law Librarian	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Administrative Specialist	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,226-7,980	90,768	90,768
Supervising Deputy Clerk	2.0	2.0	2.0	6,222-7,973	181,536	181,536
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	86,628	86,628
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	175,560	175,560
Supervising Judicial Assistant	1.0	1.0	1.0	5,668-7,264	82,692	82,692
Judicial Assistant to Appellate Justice	6.9	7.0	7.0	5,668-7,262	552,378	560,138
Senior Deputy Clerk	1.0	2.0	2.0	5,657-7,251	150,396	152,772
Judicial Assistant	2.0	2.0	2.0	5,399-6,918	156,486	157,512

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Deputy Clerk	4.0	4.0	4.0	5,141-6,589	300,000	300,000
Assistant Deputy Clerk III	2.0	2.0	2.0	4,673-5,992	132,546	134,769
Assistant Court Building Supervisor	1.0	1.0	1.0	4,669-5,983	62,293	64,471
Assistant Deputy Clerk II	1.0	2.0	2.0	4,248-5,447	110,662	114,278
Assistant Deputy Clerk I	1.0	2.0	2.0	3,865-4,951	96,927	100,316
Fourth District-Santa Ana:						
Appellate Court Justice	7.0	9.0	9.0	20,465-21,283	2,210,202	2,210,202
Managing Appellate Court Attorney	1.0	1.0	1.0	12,066-15,745	183,600	183,600
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	174,888	174,888
Lead Appellate Court Attorney	9.3	11.0	11.0	11,463-14,280	1,816,808	1,828,456
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,298-14,744	150,620	155,888
Senior Appellate Court Attorney	15.9	17.0	17.0	9,903-13,931	2,504,272	2,552,275
Law Librarian	1.0	1.0	1.0	6,912-8,854	103,272	103,272
Administrative Specialist II	1.0	1.0	1.0	6,293-8,061	88,016	91,100
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	93,000	93,000
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	88,764	88,764
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	172,722	175,618
Supervising Judicial Assistant	1.0	1.0	1.0	5,668-7,264	84,732	84,732
Judicial Assistant to Appellate Justice	6.9	7.0	7.0	5,668-7,262	585,947	588,843
Senior Deputy Clerk	2.0	3.0	3.0	5,657-7,251	236,709	239,340
Judicial Assistant	0.6	2.0	2.0	5,399-6,918	129,576	134,112
Deputy Clerk	4.0	4.0	4.0	5,141-6,589	303,903	307,440
Assistant Deputy Clerk III	1.0	1.0	1.0	4,673-5,992	69,405	69,888
Assistant Court Building Supervisor	1.0	1.0	1.0	4,669-5,983	61,327	63,469
Judicial Secretary II	-	1.0	1.0	4,454-5,704	53,448	55,320
Assistant Deputy Clerk II	0.8	2.0	2.0	4,248-5,447	115,192	119,226
Assistant Deputy Clerk I	1.2	-	-	3,865-4,951	-	-
Law Library Technician II	-	1.0	1.0	3,827-4,904	45,924	47,532
Receptionist II	-	1.0	1.0	3,519-4,508	42,228	43,704
Totals, Courts of Appeal-Fourth District	194.9	217.0	217.0	\$26,754,760	\$29,038,344	\$29,283,384

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Fifth Appellate District:						
Fifth Appellate District-Fresno:						
Appellate Court Justice	10.0	11.0	11.0	20,465-21,283	2,711,196	2,711,196
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	175,920	178,761
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	179,208	179,208
Supervising Appellate Court Attorney	0.9	1.0	1.0	12,036-14,995	170,664	170,664
Lead Appellate Court Attorney	7.2	7.0	7.0	11,463-14,280	1,137,948	1,137,948
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	162,603	162,912
Senior Appellate Court Attorney	17.5	19.0	19.0	9,903-13,931	2,851,291	2,894,323
Court Technology Manager	1.0	1.0	1.0	9,293-11,918	121,200	125,441
Appellate Court Attorney, D	2.0	2.0	2.0	8,747-12,308	247,233	255,892
Appellate Court Attorney, C	1.2	2.0	2.0	7,602-10,181	209,868	217,215
Appellate Court Attorney, B	0.4	-	-	6,914-9,259	-	-
Law Librarian	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Administrative Specialist	1.0	1.0	1.0	6,912-8,854	89,276	92,396
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	90,768	90,768
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	83,775	86,410
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	174,025	175,435
Administrative Specialist I	-	1.0	1.0	5,718-7,328	68,616	71,016
Appellate Court Attorney, A	0.1	1.0	1.0	5,711-6,022	68,532	68,532
Supervising Judicial Assistant	1.0	1.0	1.0	5,668-7,264	81,636	82,602
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	5,668-7,262	743,287	744,120
Senior Deputy Clerk	4.0	4.0	4.0	5,657-7,251	330,048	330,048
Judicial Assistant	2.6	3.0	3.0	5,399-6,918	210,708	218,086
Deputy Clerk	3.2	4.0	4.0	5,141-6,589	290,660	292,954
Court Building Supervisor	1.0	1.0	1.0	5,133-6,583	74,868	74,868
Assistant Deputy Clerk III	3.8	3.0	3.0	4,673-5,992	196,319	198,413
Assistant Court Building Supervisor	1.0	1.0	1.0	4,669-5,983	68,064	68,064
Senior Admin Support Technician	0.5	1.0	1.0	4,516-5,780	63,856	65,392
Graduate Legal Assistant	0.4	-	-	4,430-5,153	-	-
Administrative Support Technician	0.2	-	-	4,104-5,257	-	-
Lead Custodian	1.0	1.0	1.0	3,246-4,161	45,636	47,232
Totals, Courts of Appeal-Fifth District	77.0	82.0	82.0	\$10,033,965	\$10,747,981	\$10,840,672

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sixth Appellate District:						
Sixth Appellate District-San Jose:						
Appellate Court Justice	5.0	7.0	7.0	18,942-19,744	1,728,869	1,728,869
Clerk/Executive Officer	-	1.0	1.0	12,066-15,745	144,792	149,856
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	188,940	188,940
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	179,940	179,940
Lead Appellate Court Attorney	3.6	5.0	5.0	11,463-14,280	789,192	798,816
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	170,190	171,768
Senior Appellate Court Attorney	14.8	17.0	17.0	9,903-13,931	2,682,090	2,714,173
Court Technology Manager	-	-	-	9,805-11,918	-	-
Appellate Court Attorney, D	1.0	2.0	2.0	8,747-12,308	233,469	241,640
Law Librarian	1.0	1.0	1.0	6,912-8,854	106,248	106,248
Supervising Administrative Specialist	-	1.0	1.0	6,912-8,854	82,944	85,848
Supervising Court Systems Administrator	0.3	1.0	1.0	6,588-8,865	88,624	91,728
Administrative Specialist II	1.0	1.0	1.0	6,293-8,061	96,732	96,732
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	95,130	95,676
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	91,356	91,356
Court Systems Administrator	0.3	1.0	1.0	5,730-7,710	83,042	85,954
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	5,668-7,262	609,176	610,008
Senior Deputy Clerk	2.0	2.0	2.0	5,657-7,251	174,024	174,024
Judicial Assistant	1.0	1.0	1.0	5,399-6,918	82,905	83,016
Deputy Clerk	0.7	1.0	1.0	5,141-6,589	69,860	72,304
Assistant Deputy Clerk III	2.9	3.0	3.0	4,673-5,992	199,362	203,814
Totals, Courts of Appeal-6th District	45.6	56.0	56.0	\$6,583,492	\$7,896,885	\$7,970,710
Temporary Help	3.7	11.0	11.0	(546,969)	706,769	745,765
Overtime	-	-	-	569	-	-
Totals, Courts of Appeal	765.8	886.5	886.5	\$101,788,273	\$113,601,766	\$114,945,533