

Judicial Council of California

Schedule 7A


Certification

2020-21

Court: Superior Court - Tuolumne

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 CEO

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Tuolumne
County Number
(for JCC staff
use): 55

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shelley Walker
Contact's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shelley Walker
Preparer's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Tuolumne

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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2020-21

Superior Court - Tuolumne

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 2,822,744.40
OASDI & Medicare	\$ 214,557.35
Retirement	\$ 529,377.48
Deferred Compensation	\$ 38,316.82
Workers' Compensation	\$ 38,071.55
Health Insurance	\$ 916,800.00
Other Insurance	\$ 62,611.78
Other Benefits (Salary Driven and Non Salary Driven)	\$ 44,089.84
Total Salary and Benefit Budget	\$ 4,666,569.22

Superior Court - Tuolumne

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	18.754%	0.000%	18.754%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - Tuolumne

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55.TXT

Superior Court - Tuolumne

Superior Court - Tuolumne
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Assistant Court Executive Officer	1002	Manager	2	2	0	1	1.00	\$ 93,129	\$ 7,024	\$ 8,575	110001	551000		9100	93,129
Commissioner	2014	Other	6	2	1	1	0.30	\$ 171,681	\$ 14,307	\$ 14,307	110001	551000		1100	51,504
Commissioner	2014	Other	6	2	1	1	0.50	\$ 171,681	\$ 14,307	\$ 14,307	190100	551000	G-551059-1-20	1100	85,841
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 160,000	\$ 13,333	\$ 13,333	110001	551000		9100	160,000
Court Fiscal Manager	3001a	Manager	2	2	1	1	1.00	\$ 92,982	\$ 6,347	\$ 7,748	110001	551000		9200	92,982
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 80,460	\$ 5,492	\$ 6,705	110001	551000		1310	80,460
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 78,942	\$ 5,389	\$ 6,579	110001	551000		1100	78,942
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 80,344	\$ 5,492	\$ 6,705	110001	551000		1310	80,344
Court Reporter	2006a	Other	4	2	0	1	1.00	\$ 71,419	\$ 5,556	\$ 6,782	110001	551000		1100	71,419
Court Reporter	2006a	Other	4	1	0	1	1.00	\$ 71,419	\$ 5,556	\$ 6,782	110001	551000		1100	71,419
Court Reporter IV	2006a	Other	4	2	1	1	1.00	\$ 87,902	\$ 6,108	\$ 7,457	110001	551000		1100	87,902
Executive Assistant	5002	Other	5	2	1	1	1.00	\$ 59,987	\$ 4,112	\$ 5,020	110001	551000		1100	59,987
Family Law Facilitator	2013	Other	3	2	0	1	0.30	\$ 108,771	\$ 8,198	\$ 10,009	190100	551000	G-551058-1-20	1231	32,631
Family Law Facilitator	2013	Other	3	2	0	1	0.20	\$ 108,771	\$ 8,198	\$ 10,009	110001	551000		1220	21,754
Fiscal Technician	3002a	Other	4	2	0	1	0.75	\$ 51,958	\$ 3,919	\$ 4,784	110001	551000		9200	38,969
Fiscal Technician	3002a	Other	4	2	0	1	0.70	\$ 51,958	\$ 3,919	\$ 4,784	110001	551000		9200	36,371
Human Resources Manager	5004a	Manager	2	2	1	1	1.00	\$ 91,227	\$ 6,227	\$ 7,602	110001	551000		9300	91,227
Information Technology Technician	4004a	Other	4	2	1	1	1.00	\$ 57,867	\$ 4,439	\$ 5,419	110001	551000		9500	57,867
Legal Research Atty.	2010b	Other	3	2	1	1	1.00	\$ 121,027	\$ 8,198	\$ 10,009	110001	551000		1100	121,027
Senior Court Support	2003b	Supervisor	7	1	1	1	0.50	\$ 57,180	\$ 4,237	\$ 5,173	110001	551000		1211	28,590
Senior Court Support	2003b	Supervisor	7	1	1	1	0.50	\$ 57,180	\$ 4,237	\$ 5,173	110001	551000		1212	28,590
Senior Court Support	2003b	Supervisor	7	2	1	1	0.50	\$ 61,944	\$ 4,158	\$ 5,076	110001	551000		1220	30,972
Senior Court Support	2003b	Supervisor	7	2	1	1	0.50	\$ 61,944	\$ 4,158	\$ 5,076	110001	551000		1231	30,972
Senior Courtroom Clerk	2003b	Supervisor	7	1	1	1	1.00	\$ 62,079	\$ 4,238	\$ 5,173	110001	551000		1100	62,079
Senior Fiscal Technician	3002a	Other	4	2	0	1	1.00	\$ 62,446	\$ 4,099	\$ 5,304	110001	551000		9200	62,446
Senior Information Technology Manager	4001a	Manager	2	2	1	1	1.00	\$ 105,424	\$ 7,196	\$ 8,785	110001	551000		9500	105,424
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 35,667	\$ 2,806	\$ 3,425	110001	551000		1330	35,667
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 31,680	\$ 2,806	\$ 3,425	190100	551000	G-551059-1-20	1231	31,680
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 40,512	\$ 2,806	\$ 3,425	110001	551000		1212	40,512
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 34,263	\$ 2,806	\$ 3,425	110001	551000		1212	34,263
Superior Court Clerk II	2002a	Other	4	2	1	1	0.50	\$ 35,528	\$ 2,806	\$ 3,425	110001	551000		1233	17,764
Superior Court Clerk II	2002a	Other	4	2	1	1	0.50	\$ 35,528	\$ 2,806	\$ 3,425	110001	551000		1234	17,764
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 35,528	\$ 2,806	\$ 3,425	110001	551000		1211	35,528
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 32,674	\$ 2,806	\$ 3,425	110001	551000		1212	32,674
Superior Court Clerk II	2002a	Other	4	2	1	1	0.40	\$ 34,263	\$ 2,806	\$ 3,425	110001	551000	M-5502-120	1220	13,705
Superior Court Clerk II	2002a	Other	4	2	1	1	0.60	\$ 34,263	\$ 2,806	\$ 3,425	190100	551000	G-551058-1-20	1231	20,558
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 31,383	\$ 2,806	\$ 3,425	110001	551000		1211	31,383
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 33,799	\$ 2,806	\$ 3,425	110001	551000		1310	33,799
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 33,865	\$ 2,806	\$ 3,425	110001	551000		1220	33,865
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 33,170	\$ 2,806	\$ 3,425	110001	551000		1212	33,170
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 43,060	\$ 2,918	\$ 3,562	110001	551000		1220	43,060
Superior Court Clerk II	2002a	Other	4	2	1	1	0.50	\$ 42,556	\$ 2,918	\$ 3,423	110001	551000		1310	21,278
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 32,674	\$ 2,806	\$ 3,425	110001	551000		1310	32,674
Superior Court Clerk II	2003a	Other	4	2	1	1	1.00	\$ 35,687	\$ 2,804	\$ 3,423	110001	551000		1231	35,687
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 43,854	\$ 3,308	\$ 4,038	110001	551000		1100	43,854
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 43,854	\$ 3,308	\$ 4,038	110001	551000		1100	43,854
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 43,854	\$ 3,308	\$ 4,038	110001	551000		1100	43,854
Superior Court Clerk III	2003a	Other	4	1	0	1	0.50	\$ 43,854	\$ 3,308	\$ 4,038	110001	551000		1100	21,927

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Tuolumne

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 43,115	\$ 3,308	\$ 4,038	110001	551000		1100	32,336
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 43,115	\$ 3,308	\$ 4,038	110001	551000		1320	10,779
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 47,573	\$ 3,373	\$ 4,118	110001	551000		1100	47,573
Superior Court Clerk III	2003a	Other	4	2	1	1	0.50	\$ 41,408	\$ 3,308	\$ 4,038	190100	551000	G-551059-1-20	1100	20,704
Superior Court Clerk III	2003a	Other	4	2	1	1	0.50	\$ 41,408	\$ 3,308	\$ 4,038	110001	551000		1100	20,704
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 44,584	\$ 3,308	\$ 4,038	110001	551000		1100	44,584
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 45,192	\$ 3,308	\$ 4,038	110001	551000		1100	45,192
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 42,646	\$ 3,308	\$ 4,038	110001	551000		1100	42,646
Training and System Specialist	5001a	Other	4	2	0	1	1.00	\$ 53,005	\$ 3,998	\$ 4,880	110001	551000		1100	53,005
Totals ----->							47.75								\$ 2,822,744

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Fitness	Membership Dues	Tuition	Employee Assistance Program	Cell Phone Stipend	Enter Title	Enter Title	
1	Executive Confidential	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ 797	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -	
2	Management	Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ 797	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -	
3	Professional/Supervisor	Professional	N/A	\$ -	\$ -	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ 797	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -	
4	General	General	Tuolumne County Court Staff Association	\$ -	\$ -	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ 797	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 500	\$ 28	\$ -	\$ -	\$ -	
5	Confidential	Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ 797	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ 797	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	
7	Supervisor	Supervisor	N/A	\$ -	\$ -	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ 797	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 28	\$ 300	\$ -	\$ -	

Superior Court - Tuolumne

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1						0.00%
2	Management	2						0.00%
3	Professional/Supervisor	3						0.00%
4	General	4						0.00%
5	Confidential	5						0.00%
6	Subordinate Judicial Officer	6						0.00%