

Judicial Council of California

Schedule 7A

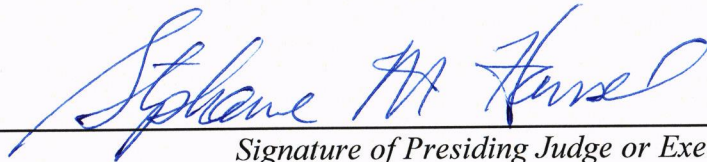
Certification

2020-21

Court: Superior Court - Sutter

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Sutter
County Number _____
(for JCC staff
use): 51

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Joe Azevedo
Contact's Phone: (530) 822-3340
E-mail Address: jazevedo@suttercourts.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Joe Azevedo
Preparer's Phone: (530) 822-3340
E-mail Address: jazevedo@suttercourts.com

Schedule 7A 2019-20

Superior Court - Sutter

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay included in annual salaries.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
2	
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2020-21

Superior Court - Sutter

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 3,548,064.96
OASDI & Medicare	\$ 268,431.70
Retirement	\$ 1,083,685.48
Deferred Compensation	\$ 32,342.17
Workers' Compensation	\$ 61,127.90
Health Insurance	\$ 1,217,168.40
Other Insurance	\$ 5,948.32
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 6,216,768.93

Superior Court - Sutter

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1175-1	1175 Civic Center Blvd., 1st Flr
2	1175-2	1175 Civic Center Blvd., 2nd Flr
3	1175-3	1175 Civic Center Blvd., 3rd Flr

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5111	General-Classic	30.543%	0.000%	30.543%
2	5111	General-PEPRA	30.543%	0.000%	30.543%
3	5111	Professional-Classic	30.543%	0.000%	30.543%
4	5111	Interpreter-Classic	30.543%	0.000%	30.543%
5	5111	Confidential-Classic	30.543%	0.000%	30.543%
6	5111	Confidential-PEPRA	30.543%	0.000%	30.543%
7	5111	Supervisory-Classic	30.543%	0.000%	30.543%
8	5111	Management-Classic	30.543%	0.000%	30.543%
9	5111	Management2-Classic	30.543%	0.000%	30.543%
10	5111	Management-PEPRA	30.543%	0.000%	30.543%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - Sutter

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51.TXT

Superior Court - Sutter

Superior Court - Sutter
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Building Services Coordinator	6002b	Other	8	1	1	1	1.00	\$ 61,952	\$ 3,744	\$ 5,163	110001	511000		9400	61,952
Chief Fiscal Officer	1004	Manager	22	2	1	9	0.80	\$ 121,858	\$ 8,168	\$ 10,955	110001	511000		9200	97,486
Chief Fiscal Officer	1004	Manager	22	2	1	9	0.10	\$ 121,858	\$ 8,168	\$ 10,955	110001	511000		9100	12,186
Chief Fiscal Officer	1004	Manager	22	2	1	9	0.10	\$ 121,858	\$ 8,168	\$ 10,955	110001	511000		9300	12,186
Court Accountant	3001a	Other	15	2	1	5	0.90	\$ 71,240	\$ 4,760	\$ 6,381	110001	511000		9200	64,116
Court Accountant	3001a	Other	15	2	1	5	0.10	\$ 71,240	\$ 4,760	\$ 6,381	110001	511000		9300	7,124
Court Attendant I	2005a	Other	10	1	1	2	1.00	\$ 34,198	\$ 2,800	\$ 3,754	110001	511000		1340	34,198
Court Attendant II	2005a	Other	1	1	1	1	1.00	\$ 47,875	\$ 3,403	\$ 4,563	110001	511000		1340	47,875
Court Attorney/Facilitator	2013	Manager	20	1	1	10	0.25	\$ 110,782	\$ 7,408	\$ 9,936	190100	511000	G-511058-1-20	1231	27,696
Court Attorney/Facilitator	2013	Manager	20	1	1	10	0.20	\$ 110,782	\$ 7,408	\$ 9,936	190100	511000	G-511065-1-20	1231	22,156
Court Attorney/Facilitator	2013	Manager	20	1	1	10	0.50	\$ 110,782	\$ 7,408	\$ 9,936	110001	511000	M-5102-120	1231	55,391
Court Attorney/Facilitator	2013	Manager	20	1	1	10	0.05	\$ 110,782	\$ 7,408	\$ 9,936	110001	511000		1231	5,539
Court Clerk I	2001a	Other	8	1	1	2	1.00	\$ 34,544	\$ 2,629	\$ 3,625	110001	511000		1310	34,544
Court Clerk I	2001a	Other	9	1	1	2	1.00	\$ 33,244	\$ 2,629	\$ 3,625	110001	511000		1211	33,244
Court Clerk I	2001a	Other	7	1	1	2	1.00	\$ 33,244	\$ 2,629	\$ 3,625	110001	511000		1211	33,244
Court Clerk I	2001a	Other	4	1	0	2	1.00	\$ 37,060	\$ 2,629	\$ 3,625	110001	511000		1211	37,060
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 33,244	\$ 2,629	\$ 3,625	110001	511000	G-511058-1-20	1231	8,311
Court Clerk I	2001a	Other	1	1	1	2	0.20	\$ 33,244	\$ 2,629	\$ 3,625	110001	511000	G-511065-1-20	1231	6,649
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 33,244	\$ 2,629	\$ 3,625	110001	511000	M-5102-120	1231	16,622
Court Clerk I	2001a	Other	1	1	1	2	0.05	\$ 33,244	\$ 2,629	\$ 3,625	110001	511000		1231	1,662
Court Clerk I	2001a	Other	3	1	1	2	1.00	\$ 33,244	\$ 2,629	\$ 3,625	110001	511000		1211	33,244
Court Clerk I	2001a	Other	4	1	1	2	1.00	\$ 33,244	\$ 2,629	\$ 3,625	110001	511000		1220	33,244
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 39,213	\$ 2,924	\$ 4,050	110001	511000		1310	19,607
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 39,213	\$ 2,924	\$ 4,050	110001	511000		1330	19,607
Court Clerk II	2001a	Other	10	1	1	2	1.00	\$ 39,213	\$ 2,924	\$ 4,050	110001	511000		1100	39,213
Court Clerk II	2001a	Other	7	1	1	2	1.00	\$ 42,700	\$ 2,924	\$ 4,050	110001	511000		1211	42,700
Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 35,083	\$ 2,924	\$ 4,050	110001	511000		1211	35,083
Court Clerk II	2001a	Other	3	1	1	1	1.00	\$ 39,213	\$ 2,924	\$ 4,050	110001	511000		1231	39,213
Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 39,213	\$ 2,924	\$ 4,050	110001	511000		1211	39,213
Court Clerk II	2001a	Other	6	1	1	1	1.00	\$ 48,599	\$ 2,924	\$ 4,050	110001	511000		1310	48,599
Court Clerk II	2001a	Other	2	1	1	2	1.00	\$ 41,400	\$ 2,924	\$ 4,050	110001	511000		1220	41,400
Court Clerk II	2001a	Other	2	1	1	2	1.00	\$ 41,400	\$ 2,924	\$ 4,050	110001	511000		1220	41,400
Court Clerk II	2001a	Other	10	1	1	2	1.00	\$ 41,400	\$ 2,924	\$ 4,050	120007	511000		2110	41,400
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 48,825	\$ 3,268	\$ 4,489	110001	511000		1220	48,825
Court Clerk III	2001a	Other	4	1	0	1	1.00	\$ 46,257	\$ 3,268	\$ 4,489	110001	511000		1212	46,257
Court Clerk III	2001a	Other	8	1	1	2	1.00	\$ 41,400	\$ 3,268	\$ 4,489	110001	511000		1100	41,400
Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 43,724	\$ 3,268	\$ 4,489	110001	511000		1100	43,724
Court Clerk III	2001a	Other	10	1	1	1	1.00	\$ 52,567	\$ 3,268	\$ 4,489	120007	511000		2110	52,567
Court Clerk III	2001a	Other	10	1	1	1	0.25	\$ 51,267	\$ 3,268	\$ 4,489	110001	511000	G-511058-1-20	1231	12,817
Court Clerk III	2001a	Other	10	1	1	1	0.20	\$ 51,267	\$ 3,268	\$ 4,489	110001	511000	G-511065-1-20	1231	10,253
Court Clerk III	2001a	Other	10	1	1	1	0.50	\$ 51,267	\$ 3,268	\$ 4,489	110001	511000	M-5102-120	1231	25,633
Court Clerk III	2001a	Other	10	1	1	1	0.05	\$ 51,267	\$ 3,268	\$ 4,489	110001	511000		1231	2,563
Court Clerk III	2001a	Other	9	1	1	1	1.00	\$ 53,862	\$ 3,268	\$ 4,489	110001	511000		1100	53,862
Court Clerk III	2001a	Other	4	1	0	1	1.00	\$ 46,257	\$ 3,268	\$ 4,489	110001	511000		1310	46,257
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 53,849	\$ 3,268	\$ 4,489	110001	511000		1100	53,849
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 52,549	\$ 3,268	\$ 4,489	110001	511000		1232	52,549
Court Clerk III	2001a	Other	10	1	1	1	1.00	\$ 53,862	\$ 3,268	\$ 4,489	110001	511000		1220	53,862
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 53,862	\$ 3,268	\$ 4,489	110001	511000		1310	53,862
Court Clerk III	2001a	Other	9	1	1	1	0.50	\$ 52,549	\$ 3,268	\$ 4,489	110001	511000		1100	26,274

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Sutter

Superior Court - Sutter

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk III	2001a	Other	9	1	1	1	0.25	\$ 52,549	\$ 3,268	\$ 4,489	110001	511000		1233	13,137
Court Clerk III	2001a	Other	9	1	1	1	0.25	\$ 52,549	\$ 3,268	\$ 4,489	110001	511000		1234	13,137
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 52,549	\$ 3,268	\$ 4,489	110001	511000		1100	52,549
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 55,162	\$ 3,268	\$ 4,489	110001	511000		1100	55,162
Court Clerk IV	2001a	Other	3	1	1	1	1.00	\$ 53,830	\$ 3,644	\$ 4,949	110001	511000		1220	53,830
Court Clerk IV	2001a	Other	3	1	1	1	1.00	\$ 57,855	\$ 3,644	\$ 4,949	110001	511000		1310	57,855
Court Clerk IV	2003b	Other	1	1	1	1	0.50	\$ 51,267	\$ 3,644	\$ 4,949	110001	511000		1211	25,633
Court Clerk IV	2003b	Other	1	1	1	1	0.50	\$ 51,267	\$ 3,644	\$ 4,949	110001	511000		1212	25,633
Court Clerk IV	2003b	Other	4	1	0	2	1.00	\$ 51,267	\$ 3,644	\$ 4,949	110001	511000		1231	51,267
Court Clerk IV	2003b	Other	5	1	1	1	1.00	\$ 59,383	\$ 3,644	\$ 4,949	110001	511000		1100	59,383
Court Executive Officer	1001	Manager	21	2	1	8	1.00	\$ 186,011	\$ 15,201	\$ 15,201	110001	511000		9100	186,011
Court Interpreter	2019a	Other	13	1	1	4	1.00	\$ 95,514	\$ 6,524	\$ 6,921	110001	511000		1320	95,514
Court Services Analyst I	5001a	Other	16	2	1	5	1.00	\$ 58,864	\$ 4,199	\$ 5,633	110001	511000		9100	58,864
Court Services Analyst I	5001a	Other	14	2	1	5	1.00	\$ 56,082	\$ 4,199	\$ 5,633	110001	511000		9100	56,082
Court Services Analyst II	5001a	Other	14	2	1	6	0.25	\$ 61,802	\$ 4,630	\$ 6,208	110001	511000		9100	15,451
Court Services Analyst II	5001a	Other	14	2	1	6	0.75	\$ 61,802	\$ 4,630	\$ 6,208	110001	511000		9300	46,352
Court Services Analyst III	5001a	Other	14	2	1	6	1.00	\$ 74,958	\$ 5,360	\$ 7,189	110001	511000		9300	74,958
Court Services Supervisor	2028	Supervisor	17	1	1	7	1.00	\$ 76,648	\$ 4,654	\$ 6,381	110001	511000		1310	76,648
Court Services Supervisor	2028	Supervisor	19	1	1	7	1.00	\$ 76,648	\$ 4,654	\$ 6,381	110001	511000		1310	76,648
Court Services Supervisor	2028	Supervisor	18	1	1	7	1.00	\$ 72,228	\$ 4,654	\$ 6,381	110001	511000		1310	72,228
Court Services Supervisor	2028	Supervisor	17	1	1	7	1.00	\$ 70,928	\$ 4,654	\$ 6,381	110001	511000		1310	70,928
Custodian	6003a	Other	10	1	1	1	1.00	\$ 39,598	\$ 2,523	\$ 3,467	110001	511000		9400	39,598
Family Court Mediator/Investigator	2017a	Other	12	1	1	3	0.50	\$ 75,478	\$ 4,875	\$ 6,608	110001	511000		1232	37,739
Family Court Mediator/Investigator	2018a	Other	12	1	1	3	0.50	\$ 75,478	\$ 4,875	\$ 6,608	110001	511000		1232	37,739
Family Court Mediator/Investigator II	2017b	Other	11	1	1	3	0.50	\$ 82,415	\$ 5,215	\$ 7,040	110001	511000		1232	41,207
Family Court Mediator/Investigator II	2018b	Other	11	1	1	3	0.50	\$ 82,415	\$ 5,215	\$ 7,040	110001	511000		1232	41,207
Information Systems Analyst I	4004a	Other	7	2	1	2	1.00	\$ 66,124	\$ 4,698	\$ 6,401	110001	511000		9500	66,124
Information Technology Manager	1004	Manager	23	2	0	8	1.00	\$ 84,656	\$ 6,093	\$ 8,168	110001	511000		9500	84,656
Information Technology Technician II	4004a	Other	7	2	1	2	1.00	\$ 62,270	\$ 4,922	\$ 6,733	110001	511000		9500	62,270
Research Attorney	2010a	Manager	23	2	1	10	1.00	\$ 127,812	\$ 9,007	\$ 12,077	110001	511000		1100	127,812
Senior Court Attendant	2005b	Other	4	1	0	1	1.00	\$ 54,727	\$ 3,940	\$ 5,283	110001	511000		1340	54,727
Totals							61.00								\$ 3,548,065

Superior Court - Sutter

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General BASIC E ONLY	1	Don't Know				12/1/2020	0.00%
2	General BASIC E+1	2	Don't Know				12/1/2020	0.00%
3	General BASIC E+2/MORE	3	Don't Know				12/1/2020	0.00%
4	General STANDARD E ONLY	4	Don't Know				12/1/2020	0.00%
5	General STANDARD E ONLY W/SPOUSE	5	Don't Know				12/1/2020	0.00%
6	General STANDARD E+1	6	Don't Know				12/1/2020	0.00%
7	General KAISER E ONLY	7	Don't Know				12/1/2020	0.00%
8	General KAISER E+1 W/SPOUSE	8	Don't Know				12/1/2020	0.00%
9	General KAISER E+1 W/CHILDREN	9	Don't Know				12/1/2020	0.00%
10	General KAISER E+2/MORE	10	Don't Know				12/1/2020	0.00%
11	Professional COMPLETECARE	11	Don't Know				12/1/2020	0.00%
12	Professional BASIC E+1	12	Don't Know				12/1/2020	0.00%
13	Interpreters STANDARD E+2/MORE	13	No					0.00%
14	Confidential STANDARD E ONLY	14	Don't Know				12/1/2020	0.00%
15	Confidential STANDARD E+1	15	Don't Know				12/1/2020	0.00%
16	Confidential STANDARD E+2	16	Don't Know				12/1/2020	0.00%
17	Supervisory STANDARD E ONLY	17	Don't Know				12/1/2020	0.00%
18	Supervisory KAISER E ONLY	18	Don't Know				12/1/2020	0.00%
19	Supervisory KAISER E+1	19	Don't Know				12/1/2020	0.00%
20	Management BASIC E+2/MORE	20	Don't Know				12/1/2020	0.00%
21	Management STANDARD E+2/MORE	21	Don't Know				12/1/2020	0.00%
22	Management KAISER E+2/MORE	22	Don't Know				12/1/2020	0.00%
23	Management KAISER E ONLY FULL	23	Don't Know				12/1/2020	0.00%