

Judicial Council of California

Schedule 7A

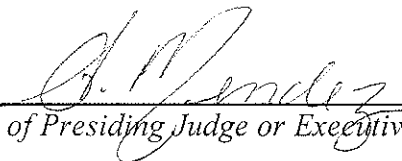
Certification

2020-21

Court: Superior Court - Sierra

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Sierra
County Number _____
(for JCC staff
use): 46

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ann Mendez, CEO
Contact's Phone: 530-289-3698
E-mail Address: amendez@sierracourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Kim Zwick
Preparer's Phone: 530-289-3698
E-mail Address: kzwick@sierracourt.org

Schedule 7A 2019-20

Superior Court - Sierra

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
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2020-21

Superior Court - Sierra

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 342,423.52
OASDI & Medicare	\$ 26,195.40
Retirement	\$ 104,880.90
Deferred Compensation	\$ -
Workers' Compensation	\$ 6,387.84
Health Insurance	\$ 129,894.00
Other Insurance	\$ 3,242.18
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 613,023.84

Superior Court - Sierra

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4601	CalPERS Sierra	30.629%	0.000%	30.629%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - Sierra

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46.TXT

Superior Court - Sierra

Superior Court - Sierra
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant 2	5010a	Other	2	1	1	1	0.40	\$ 64,576	\$ 5,341	\$ 5,421	110001	461000		9100	25,830
Administrative Assistant 2	5010a	Other	2	1	1	1	0.40	\$ 64,576	\$ 5,341	\$ 5,421	110001	461000		9200	25,830
Administrative Assistant 2	5010a	Other	2	1	1	1	0.01	\$ 64,576	\$ 5,341	\$ 5,421	110001	461000		1100	646
Administrative Assistant 2	5010a	Other	2	1	1	1	0.01	\$ 64,576	\$ 5,341	\$ 5,421	110001	461000		1211	646
Administrative Assistant 2	5010a	Other	2	1	1	1	0.01	\$ 64,576	\$ 5,341	\$ 5,421	110001	461000		1212	646
Administrative Assistant 2	5010a	Other	2	1	1	1	0.05	\$ 64,576	\$ 5,341	\$ 5,421	110001	461000		1330	3,229
Administrative Assistant 2	5010a	Other	2	1	1	1	0.11	\$ 64,576	\$ 5,341	\$ 5,421	110001	461000		2110	7,103
Administrative Assistant 2	5010a	Other	2	1	1	1	0.01	\$ 64,576	\$ 5,341	\$ 5,421	110001	461000		2120	646
Court Clerk 1	2001a	Other	2	1	1	1	0.25	\$ 36,225	\$ 2,911	\$ 3,105	110001	461000		1100	9,056
Court Clerk 1	2001a	Other	2	1	1	1	0.20	\$ 36,225	\$ 2,911	\$ 3,105	110001	461000		1211	7,245
Court Clerk 1	2001a	Other	2	1	1	1	0.20	\$ 36,225	\$ 2,911	\$ 3,105	110001	461000		1212	7,245
Court Clerk 1	2001a	Other	2	1	1	1	0.20	\$ 36,225	\$ 2,911	\$ 3,105	110001	461000		1220	7,245
Court Clerk 1	2001a	Other	2	1	1	1	0.05	\$ 36,225	\$ 2,911	\$ 3,105	110001	461000		1231	1,811
Court Clerk 1	2001a	Other	2	1	1	1	0.05	\$ 36,225	\$ 2,911	\$ 3,105	110001	461000		1232	1,811
Court Clerk 1	2001a	Other	2	1	1	1	0.05	\$ 36,225	\$ 2,911	\$ 3,105	110001	461000		1310	1,811
Court Clerk 1	2001a	Other	2	1	1	1	0.25	\$ 31,921	\$ 2,640	\$ 2,680	110001	461000		1211	7,980
Court Clerk 1	2001a	Other	2	1	1	1	0.25	\$ 31,921	\$ 2,640	\$ 2,680	110001	461000		1212	7,980
Court Clerk 1	2001a	Other	2	1	1	1	0.50	\$ 31,921	\$ 2,640	\$ 2,680	110001	461000		2120	15,960
Court Clerk 2	2001a	Other	2	1	1	1	0.25	\$ 46,568	\$ 3,852	\$ 3,910	110001	461000		1100	11,642
Court Clerk 2	2001a	Other	2	1	1	1	0.20	\$ 46,568	\$ 3,852	\$ 3,910	110001	461000		1211	9,314
Court Clerk 2	2001a	Other	2	1	1	1	0.20	\$ 46,568	\$ 3,852	\$ 3,910	110001	461000		1212	9,314
Court Clerk 2	2001a	Other	2	1	1	1	0.20	\$ 46,568	\$ 3,852	\$ 3,910	110001	461000		1220	9,314
Court Clerk 2	2001a	Other	2	1	1	1	0.05	\$ 46,568	\$ 3,852	\$ 3,910	110001	461000		1231	2,328
Court Clerk 2	2001a	Other	2	1	1	1	0.05	\$ 46,568	\$ 3,852	\$ 3,910	110001	461000		1232	2,328
Court Clerk 2	2001a	Other	2	1	1	1	0.05	\$ 46,568	\$ 3,852	\$ 3,910	110001	461000		1310	2,328
Court Clerk 2	2001a	Other	2	1	0	1	0.25	\$ 38,312	\$ 3,169	\$ 3,216	110001	461000		1211	9,578
Court Clerk 2	2001a	Other	2	1	0	1	0.25	\$ 38,312	\$ 3,169	\$ 3,216	110001	461000		1212	9,578
Court Clerk 2	2001a	Other	2	1	0	1	0.25	\$ 38,312	\$ 3,169	\$ 3,216	110001	461000		1100	9,578
Court Clerk 2	2001a	Other	2	1	0	1	0.25	\$ 38,312	\$ 3,169	\$ 3,216	110001	461000		1310	9,578
Court Executive Officer	1001	Manager	1	1	1	1	0.35	\$ 124,823	\$ 9,583	\$ 10,566	110001	461000		1310	43,688
Court Executive Officer	1001	Manager	1	1	1	1	0.10	\$ 124,823	\$ 9,583	\$ 10,566	110001	461000		9100	12,482
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 124,823	\$ 9,583	\$ 10,566	110001	461000		9200	31,206
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 124,823	\$ 9,583	\$ 10,566	110001	461000		9300	31,206
Court Executive Officer	1001	Manager	1	1	1	1	0.05	\$ 124,823	\$ 9,583	\$ 10,566	110001	461000		9400	6,241
Totals ----->							6.00								\$ 342,424

Superior Court - Sierra

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management Employees	1	No					0.00%
2	Miscellaneous Clerical	2	Yes	1/1/2021	COLA			1.50%