

Judicial Council of California

Schedule 7A

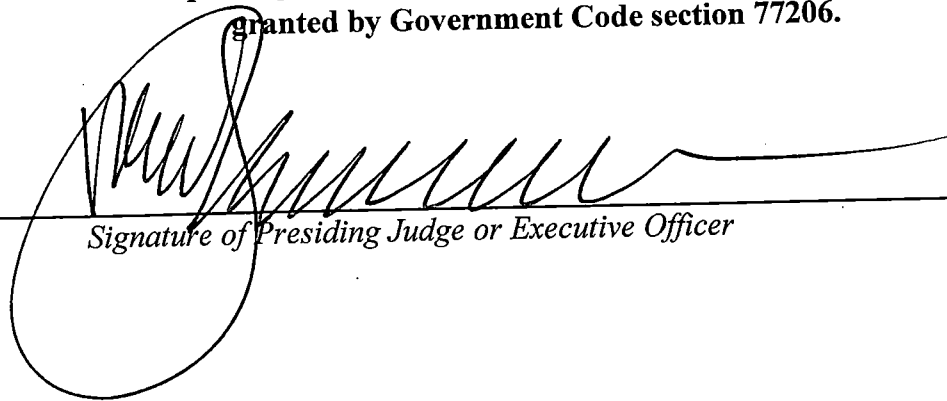
Certification

2020-21

Court: Superior Court - Napa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



A handwritten signature in black ink, consisting of a large, stylized initial 'M' followed by a series of loops and a long horizontal stroke extending to the right. The signature is written over a horizontal line.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Napa
County Number _____
(for JCC staff
use): 28

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lisa Skinner
Contact's Phone: 707-299-1248
E-mail Address: lisa.skinner@napacourt.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Lisa Skinner
Preparer's Phone: 707-299-1248
E-mail Address: lisa.skinner@napacourt.com

Schedule 7A 2019-20

Superior Court - Napa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
1	
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2020-21

Superior Court - Napa

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 5,314,419.10
OASDI & Medicare	\$ 77,059.08
Retirement	\$ 1,289,800.78
Deferred Compensation	\$ -
Workers' Compensation	\$ 82,473.30
Health Insurance	\$ 1,450,515.90
Other Insurance	\$ 4,109.70
Other Benefits (Salary Driven and Non Salary Driven)	\$ 12,270.90
Total Salary and Benefit Budget	\$ 8,230,648.76

Superior Court - Napa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Court (JC)

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2801	CalPers 2.5% @ 55	24.800%	0.000%	24.800%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3	2801	CalPers 2.5% @ 55 (Mgmt / Confidential)	24.800%	0.000%	24.800%
4	2803	CalPers 2.5% @ 55 (Non-class)	24.800%	0.000%	24.800%
5	2804	CalPers 2.0% @ 60 (Mngmnt/Conf/Non-Mgmt, Non-Class)	24.800%	0.000%	24.800%
6	2805	PEPRA 2.0% @ 62 (All Staff)	24.800%	0.000%	24.800%
7	2806	CalPers 2.0% @ 60 (Represented)	24.800%	0.000%	24.800%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Napa

28

28.TXT

Superior Court - Napa

Superior Court - Napa
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 42,118	\$ 3,375	\$ 4,656	110001	282150		1100	42,118
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	2	0	6	1.00	\$ 44,034	\$ 3,375	\$ 4,656	110001	282210		1212	44,034
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	1	0	6	1.00	\$ 44,034	\$ 3,375	\$ 4,656	110001	282150		1100	44,034
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	1	0	6	1.00	\$ 44,034	\$ 3,375	\$ 4,656	110001	282230		1220	44,034
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	2	0	6	1.00	\$ 44,034	\$ 3,375	\$ 4,656	110001	282210		1212	44,034
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	1	0	6	1.00	\$ 44,034	\$ 3,375	\$ 4,656	110001	282150		1100	44,034
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	1	0	6	1.00	\$ 44,034	\$ 3,375	\$ 4,656	110001	282290		1234	44,034
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 49,970	\$ 3,917	\$ 4,656	110001	282220		1211	49,970
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 41,988	\$ 3,375	\$ 4,656	110001	282210		1212	41,988
Chief Financial Officer	1003	Manager	4	1	1	3	0.75	\$ 124,696	\$ 8,384	\$ 10,131	110001	281200		9200	93,522
Chief Financial Officer	1003	Manager	4	1	1	3	0.25	\$ 124,696	\$ 8,384	\$ 10,131	110001	281300		9300	31,174
Chief Information Officer	1006	Manager	4	1	1	3	1.00	\$ 132,392	\$ 8,895	\$ 10,773	110001	281500		9500	132,392
Commissioner	2014	Other	5	2	1	5	0.20	\$ 184,846	\$ 15,146	\$ 14,692	190100	282110	G-281059-1-20	1100	36,969
Commissioner	2014	Other	5	2	1	5	0.80	\$ 184,846	\$ 15,146	\$ 14,692	110001	282110		1100	147,877
Court Accounting Technician	3002a	Other	1	1	1	6	1.00	\$ 58,563	\$ 4,427	\$ 5,275	110001	281200		9200	58,563
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 63,294	\$ 4,427	\$ 5,275	110001	281200		9200	63,294
Court Admin Asst	5006b	Other	3	1	1	3	1.00	\$ 73,405	\$ 4,720	\$ 5,817	110001	281100		9100	73,405
Court Counsel	2010b	Other	3	1	1	5	0.60	\$ 132,581	\$ 9,129	\$ 10,996	110001	282140		1100	79,549
Court Counsel	2010b	Other	3	1	1	5	1.00	\$ 135,555	\$ 9,129	\$ 10,996	110001	282140		1100	135,555
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 67,954	\$ 4,675	\$ 5,663	110001	282230		1220	67,954
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 62,910	\$ 4,675	\$ 5,663	110001	282220		1211	31,455
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 62,910	\$ 4,675	\$ 4,663	110001	282210		1212	31,455
Court Division Specialist	2002b	Other	1	2	1	1	1.00	\$ 67,954	\$ 4,675	\$ 4,663	110001	282120		1100	67,954
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 67,954	\$ 4,675	\$ 5,663	110001	282320		1330	67,954
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 78,333	\$ 5,472	\$ 6,528	110001	282330		1310	39,167
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 78,333	\$ 5,472	\$ 6,528	110001	282310		1320	19,583
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 78,333	\$ 5,472	\$ 6,528	110001	282320		1330	19,583
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	\$ 78,333	\$ 5,472	\$ 6,528	110001	282230		1220	62,666
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	\$ 78,333	\$ 5,472	\$ 6,528	110001	282250		1231	15,667
Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	\$ 78,333	\$ 5,472	\$ 6,528	110001	282120		1100	78,333
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 76,076	\$ 5,472	\$ 6,528	110001	282220		1211	38,038
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 76,076	\$ 5,472	\$ 6,528	110001	282210		1212	38,038
Court Executive Officer	1001	Manager	5	1	1	5	1.00	\$ 190,161	\$ 15,642	\$ 16,933	110001	281100		9100	190,161
Court Interpreter	2019d	Other	6	2	0	6	1.00	\$ 84,261	\$ 6,368	\$ 7,741	110001	282310		1320	84,261
Court Interpreter	2019d	Other	6	2	1	1	1.00	\$ 92,893	\$ 6,368	\$ 7,741	110001	282310		1320	92,893
Court Interpreter	2019d	Other	6	1	1	1	1.00	\$ 92,893	\$ 6,368	\$ 7,741	110001	282310		1320	92,893
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 97,698	\$ 6,779	\$ 8,141	110001	282130		1100	97,698
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 97,698	\$ 6,779	\$ 8,141	110001	282130		1100	97,698
Court Reporter	2006a	Other	1	2	1	1	0.90	\$ 97,698	\$ 6,779	\$ 8,141	110001	282130		1100	87,928
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 99,193	\$ 6,779	\$ 8,141	110001	282130		1100	99,193
Court Reporter	2006a	Other	1	3	1	1	0.70	\$ 103,559	\$ 6,679	\$ 7,741	110001	282130		1100	72,491
Court Reporter	2006a	Other	1	1	1	7	0.50	\$ 85,614	\$ 6,779	\$ 8,141	110001	282130		1100	42,807
Court Systems Technician	4004a	Other	1	1	1	6	1.00	\$ 63,294	\$ 5,051	\$ 6,037	110001	281500		9500	63,294
Courtroom Clerk/Sr. Courtroom Clerk	2003a	Other	1	2	1	6	1.00	\$ 53,518	\$ 4,492	\$ 5,373	110001	282120		1100	53,518
Courtroom Clerk/Sr. Courtroom Clerk	2003b	Other	1	1	1	6	1.00	\$ 53,434	\$ 4,082	\$ 5,373	110001	282120		1100	53,434
Courtroom Clerk/Sr. Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 59,346	\$ 4,082	\$ 5,373	110001	282120		1100	59,346
Deputy Court Executive Officer	1003	Manager	4	2	0	5	0.50	\$ 110,406	\$ 8,129	\$ 9,835	110001	282220		1211	55,203
Deputy Court Executive Officer	1003	Manager	4	2	0	5	0.50	\$ 110,406	\$ 8,129	\$ 9,835	110001	282210		1212	55,203
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.50	\$ 121,139	\$ 9,129	\$ 9,835	110001	282230		1220	60,570

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - Napa

Superior Court - Napa
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.25	\$ 121,139	\$ 9,129	\$ 9,835	110001	282250		1231	30,285
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.25	\$ 121,139	\$ 9,129	\$ 9,835	110001	282320		1330	30,285
Family Court Program Specialist	5001a	Other	1	1	0	6	0.50	\$ 84,302	\$ 6,517	\$ 7,809	110001	282260		1231	42,151
Family Court Program Specialist	5001a	Other	1	1	0	6	0.50	\$ 84,302	\$ 6,517	\$ 7,809	110001	282240		1232	42,151
Family Law Facilitator	2013	Other	3	1	1	3	0.25	\$ 153,714	\$ 10,384	\$ 12,509	190100	282260	G-281058-1-20	1231	38,429
Family Law Facilitator	2013	Other	3	1	1	3	0.75	\$ 153,714	\$ 10,384	\$ 12,509	110001	282260		1231	115,286
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 93,704	\$ 6,517	\$ 7,809	110001	282260		1231	46,852
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 94,664	\$ 6,517	\$ 7,809	110001	282260		1231	47,332
Human Resources Analyst	5004a	Other	3	1	1	3	1.00	\$ 88,818	\$ 5,917	\$ 7,101	110001	281300		9300	88,818
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 55,869	\$ 3,917	\$ 4,656	110001	282230		1220	55,869
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 55,869	\$ 3,917	\$ 4,656	110001	282270		1233	27,935
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 55,869	\$ 3,917	\$ 4,656	110001	282150		1100	55,869
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 55,869	\$ 3,917	\$ 4,656	110001	282210		1212	55,869
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 56,829	\$ 3,917	\$ 4,656	110001	282210		1212	56,829
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 51,618	\$ 3,917	\$ 4,656	110001	282230		1220	51,618
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 51,200	\$ 3,917	\$ 4,656	110001	282260		1231	51,200
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 52,925	\$ 3,917	\$ 4,656	110001	282210		1211	52,925
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 51,045	\$ 3,917	\$ 4,656	110001	282230		1220	51,045
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 55,869	\$ 3,917	\$ 4,656	110001	282290		1234	27,935
Legal Process Clerk - EH	5999	Other	7	2	1	2	0.50	\$ 55,869	\$ 3,917	\$ 4,656	110001	282150		1100	27,935
Legal Research Attorney - EH	5999	Other	7	2	1	2	0.50	\$ 106,870	\$ 8,906	\$ 10,726	110001	282140		1100	53,435
LPC Lead/Senior Legal Process Clerk	2002b	Other	1	1	1	6	1.00	\$ 57,805	\$ 4,082	\$ 5,373	110001	282230		1220	57,805
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 64,480	\$ 4,492	\$ 5,373	110001	282120		1100	64,480
Senior Courtroom Clerk	2003b	Other	1	1	1	6	1.00	\$ 65,680	\$ 4,492	\$ 5,373	110001	282120		1100	65,680
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 64,480	\$ 4,492	\$ 5,373	110001	282120		1100	64,480
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 64,480	\$ 4,492	\$ 5,373	110001	282120		1100	64,480
Senior Courtroom Clerk	2003b	Other	1	2	1	7	1.00	\$ 58,179	\$ 4,492	\$ 5,373	110001	282120		1100	58,179
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 64,480	\$ 4,492	\$ 5,373	110001	282120		1100	64,480
Senior Courtroom Clerk	2003b	Other	1	3	1	1	0.70	\$ 64,480	\$ 4,492	\$ 5,373	110001	282120		1100	45,136
Senior Courtroom Clerk	2003b	Other	1	2	1	1	0.50	\$ 64,480	\$ 4,492	\$ 5,373	110001	282120		1100	32,240
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 65,440	\$ 4,492	\$ 5,373	110001	282330		1310	65,440
Senior Legal Process Clerk	2002b	Other	1	2	1	1	1.00	\$ 64,480	\$ 4,492	\$ 5,373	110001	282210		1212	64,480
Senior Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 109,179	\$ 7,569	\$ 9,098	110001	281500		9500	109,179
Sr. Courtroom Clerk - EH	5999	Other	7	2	1	2	0.50	\$ 64,480	\$ 4,492	\$ 5,373	110001	282120		1100	32,240
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	0.75	\$ 65,680	\$ 4,492	\$ 5,373	110001	282260		1231	49,260
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	0.25	\$ 65,680	\$ 4,492	\$ 5,373	190100	282260	G-281058-1-20	1231	16,420
Supv Family Mediator	2018c	Supervisor	2	1	1	1	0.50	\$ 103,501	\$ 7,178	\$ 8,625	110001	282260		1231	51,751
Technology Analyst/Sr. Tech Analyst	4001b	Other	1	1	1	1	1.00	\$ 87,827	\$ 6,517	\$ 7,809	110001	281500		9500	87,827
Technology Analyst/Sr. Tech Analyst	4001b	Other	1	1	1	6	1.00	\$ 83,795	\$ 6,517	\$ 7,809	110001	281500		9500	83,795
Totals							68.90								\$ 5,314,419

Superior Court - Napa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	01-PSE Non-Supervisory	1						0.00%
2	02-PSE Supervisory	2						0.00%
3	03-Confidential	3						0.00%
4	04-Management	4						0.00%
5	05-Non-Classified	5						0.00%
6	06-Court Interpreters	6						0.00%
7	07-Extra Help	7						0.00%