

Judicial Council of California

Schedule 7A

Certification

2020-21

Court: Superior Court - Del Norte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Schedule 7A 2019-20

The 2020-21 salary, benefits, and error information will be populated by the benefits computation and data validation macro.

Superior Court - Del Norte

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21	2019-20	Difference
Salary	\$ 1,758,902.82	\$ 1,736,502.69	\$ 22,400.13
OASDI & Medicare	\$ 134,556.07	\$ 132,842.46	\$ 1,713.61
Retirement	\$ 149,147.03	\$ 144,182.78	\$ 4,964.25
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 24,589.49	\$ 39,509.04	\$ (14,919.55)
Health Insurance	\$ 656,207.33	\$ 838,279.13	\$ (182,071.80)
Other Insurance	\$ 6,889.64	\$ 6,833.64	\$ 56.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 271,588.87	\$ 304,483.02	\$ (32,894.15)
Total Salary and Benefit Budget	\$ 3,001,881.24	\$ 3,202,632.74	\$ (200,751.50)

Position Reconciliation	2020-21 Schedule 7A	2019-20 Schedule 7A	2019-20 QCAP Changes	2019-20 Year-End FTEs	Variance	Reconciled
						YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Del Norte
County Number _____
(for JCC staff
use): 8

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A 2019-20

Superior Court - Del Norte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
1	
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2020-21

Superior Court - Del Norte

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Total Salary and Benefit Budget	\$ 3,001,881.24

Superior Court - Del Norte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Non-exempt Clerical	8.644%	0.000%	8.644%
2	2	CalPers Exempt Executive Management	8.644%	0.000%	8.644%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	8.644%	0.000%	8.644%
4	4	CalPers Exempt Professional	8.644%	0.000%	8.644%
5	5	Court Reporters	8.644%	0.000%	8.644%
6	6	TEMP	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Schedule 7A: Salary and Position Worksheet

2020-21

8.TXT

Superior Court - Del Norte

Superior Court - Del Norte

8

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTING TECH	3002a	Other	3	1	0	3	1.00	\$ 48,095	\$ 3,462	\$ 4,640	110001	8-1000		9200	48,095
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	1	0	2	1.00	\$ 86,516	\$ 6,228	\$ 8,346	110001	8-1000		9100	86,516
CHIEF FINANCIAL OFFICER	1003	Manager	4	1	1	3	1.00	\$ 100,154	\$ 5,931	\$ 7,949	110001	8-1000		9200	100,154
COURT CLERK I	2001a	Other	1	1	1	1	0.10	\$ 44,715	\$ 2,584	\$ 3,462	110001	8-1000		1212	4,471
COURT CLERK I	2001a	Other	1	1	1	1	0.90	\$ 44,715	\$ 2,584	\$ 3,462	110001	8-1000		1231	40,243
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 31,907	\$ 2,584	\$ 3,462	120007	8-1000		2110	31,907
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 39,569	\$ 2,584	\$ 3,462	120007	8-1000		2110	39,569
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 36,786	\$ 2,584	\$ 3,462	110001	8-1000		1220	36,786
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 31,777	\$ 2,584	\$ 3,462	110001	8-1000		1310	31,777
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 34,751	\$ 2,584	\$ 3,462	110001	8-1000		1220	34,751
COURT CLERK I/TEMP	5999	Other	6	1	0	6	1.00	\$ 33,463	\$ 2,409	\$ 3,228	110001	8-1000		1310	33,463
COURT CLERK II	2001a	Other	1	1	1	1	0.75	\$ 31,714	\$ 2,584	\$ 3,462	110001	8-1000		1212	23,785
COURT CLERK II	2001a	Other	1	1	1	1	0.25	\$ 31,714	\$ 2,584	\$ 3,462	110001	8-1000		1220	7,928
COURT CLERK II	2001a	Other	1	1	1	1	1.00	\$ 33,638	\$ 2,584	\$ 3,462	110001	8-1000		1212	33,638
COURT CLERK III	2001b	Other	1	1	1	1	1.00	\$ 53,025	\$ 2,584	\$ 3,462	110001	8-1000		1212	53,025
COURT EXEC. OFF.	1001	Manager	2	1	1	2	1.00	\$ 129,583	\$ 10,000	\$ 12,500	110001	8-1000		9100	129,583
COURT IT ANALYST	5001a	Other	3	1	1	3	0.75	\$ 95,384	\$ 5,931	\$ 7,949	110001	8-1000		9500	71,538
COURT MANAGER	1004	Manager	4	1	0	3	1.00	\$ 78,473	\$ 5,649	\$ 7,570	110001	8-1000		1310	78,473
COURT MEDIATOR	2018c	Supervisor	4	1	1	4	1.00	\$ 105,880	\$ 8,823	\$ 8,823	110001	8-1000		1231	105,880
COURT REPORTER	2006a	Other	5	1	1	5	1.00	\$ 64,326	\$ 4,410	\$ 5,910	110001	8-1000		1100	64,326
COURT SUPERVISOR	2001c	Supervisor	3	1	1	3	1.00	\$ 69,483	\$ 4,321	\$ 5,790	110001	8-1000		1310	69,483
COURT SUPERVISOR	2001c	Supervisor	3	1	1	3	1.00	\$ 75,388	\$ 4,321	\$ 5,790	110001	8-1000		1310	75,388
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 46,566	\$ 3,462	\$ 4,640	110001	8-1000		1100	41,910
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 46,566	\$ 3,462	\$ 4,640	110001	8-1000	G-081059-1-20	1231	4,657
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 48,697	\$ 3,462	\$ 4,640	110001	8-1000		1100	43,827
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 48,697	\$ 3,462	\$ 4,640	190100	8-1000	G-081059-1-20	1231	4,870
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 55,676	\$ 3,462	\$ 4,640	110001	8-1000		1100	50,108
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 55,676	\$ 3,462	\$ 4,640	190100	8-1000	G-081059-1-20	1231	5,568
COURTROOM CLERK	2003a	Other	1	1	0	1	1.00	\$ 48,095	\$ 3,462	\$ 4,640	110001	8-1000		1100	48,095
FAMILY COURT COUNSELOR	2018a	Other	4	1	1	4	0.75	\$ 90,385	\$ 7,532	\$ 7,532	110001	8-1000		1231	67,789
HUMAN RESOURCE MGR	1003	Manager	4	1	1	3	0.88	\$ 100,154	\$ 5,931	\$ 7,949	110001	8-1000		9300	87,634
JUDICIAL ASSISTANT	5007a	Other	3	1	1	3	1.00	\$ 63,024	\$ 4,115	\$ 5,515	110001	8-1000		1100	63,024
JUDICIAL ASSISTANT	5007a	Other	3	1	1	3	1.00	\$ 66,174	\$ 4,115	\$ 5,515	110001	8-1000		1100	66,174
SR. COURT REPORTER	2006b	Other	5	1	1	5	1.00	\$ 74,466	\$ 4,410	\$ 5,910	110001	8-1000		1100	74,466
Totals ----->							28.38								\$ 1,758,903

Superior Court - Del Norte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1	NO					0.00%
2	Exempt Executive Management	2	NO					0.00%
3	Exempt Mid-Mgmt/Confidential/Supv	3	NO					0.00%
4	Exempt Professional & Management	4	NO					0.00%
5	Court Reporters	5	NO					0.00%
6	TEMP	6	NO					0.00%