

Judicial Council of California

Schedule 7A

Certification

2020-21

Court: Superior Court - Amador

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Dawn Harmon

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Amador
County Number
(for JCC staff
use): 3

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Dawn Harmon
Contact's Phone: (209) 257-2686
E-mail Address: dharmon@amadorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dawn Harmon
Preparer's Phone: (209) 257-2686
E-mail Address: dharmon@amadorcourt.org

Schedule 7A 2019-20

Superior Court - Amador

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
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2020-21

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 1,881,676.60
OASDI & Medicare	\$ 143,948.26
Retirement	\$ 641,839.89
Deferred Compensation	\$ -
Workers' Compensation	\$ 50,094.00
Health Insurance	\$ 267,971.74
Other Insurance	\$ 1,686.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 745.20
Total Salary and Benefit Budget	\$ 2,987,961.69

Facility Table

Superior Court - Amador

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	CAL PERS	34.110%	0.000%	34.110%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	34.110%	0.000%	34.110%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Amador

3

3.TXT

Superior Court - Amador

Superior Court - Amador
3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant II	5007a	Other	3	1	1	1	1.00	\$ 64,563	\$ 4,015	\$ 5,124	110001	3-5000		1100	64,563
Commissioner	2014	Other	3	1	1	1	0.70	\$ 165,939	\$ 13,828	\$ 13,828	110001	3-5000		1100	116,157
Commissioner	2014	Other	3	1	1	1	0.30	\$ 165,939	\$ 13,828	\$ 13,828	190100	3-1059	G-031059-1-20	1100	49,782
Court Attorney	2014	Other	3	1	1	1	0.39	\$ 112,000	\$ 6,155	\$ 8,883	110001	3-5000		1100	43,680
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 38,730	\$ 2,789	\$ 3,559	110001	3-5000		1211	38,730
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 49,109	\$ 3,207	\$ 4,092	110001	3-5000		1231	24,555
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 49,109	\$ 3,207	\$ 4,092	190100	3-5000	G-031059-1-20	1231	24,555
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 49,109	\$ 3,207	\$ 4,092	110001	3-5000		1100	49,109
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 48,755	\$ 3,685	\$ 4,703	110001	3-5000		1212	48,755
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1100	56,451
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 53,747	\$ 3,685	\$ 4,703	110001	3-5000		1220	53,747
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 53,747	\$ 3,685	\$ 4,703	110001	3-5000		1330	53,747
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1211	56,451
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1100	56,451
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1233	56,451
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1310	56,451
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 48,755	\$ 3,207	\$ 4,092	110001	3-5000		1100	48,755
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 64,938	\$ 4,117	\$ 5,255	110001	3-5000		1100	64,938
Court Clerk IV	2001b	Other	1	1	0	4	1.00	\$ 64,938	\$ 4,117	\$ 5,255	110001	3-5000		1211	64,938
Court Collection Specialist	3004a	Other	1	1	1	4	1.00	\$ 35,547	\$ 2,876	\$ 3,669	110001	3-5000		2110	35,547
Court Custodian	6003a	Other	1	1	1	4	0.60	\$ 41,746	\$ 2,917	\$ 3,723	110001	3-5000		9400	25,048
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 125,000	\$ 10,417	\$ 10,938	110001	3-5000		9100	125,000
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 81,129	\$ 5,677	\$ 7,108	110001	3-5000		1310	81,129
Court Reporter	2006a	Other	1	1	1	4	1.00	\$ 78,062	\$ 4,949	\$ 6,316	110001	3-5000		1100	78,062
Court Reporter	2006a	Other	1	1	1	4	1.00	\$ 74,339	\$ 5,195	\$ 6,630	110001	3-5000		1100	74,339
Family Court Mediator/Probate Investigator	2018a	Other	3	1	1	1	1.00	\$ 66,980	\$ 4,458	\$ 5,703	110001	3-5000		1232	66,980
Family Law Faciliator/Self Help Attorney	2013	Other	3	1	1	1	0.24	\$ 112,000	\$ 6,014	\$ 6,315	190100	3-5000	G-031058-1-20	1231	26,880
Family Law Faciliator/Self Help Attorney	2010a	Other	3	1	1	1	0.37	\$ 112,000	\$ 6,014	\$ 6,315	110001	3-5000	M-0302-120	1231	41,440
Fiscal Analyst	3002a	Other	3	1	0	1	1.00	\$ 55,100	\$ 3,598	\$ 4,592	110001	3-5000		9200	55,100
IT Manager	1006	Manager	2	1	1	1	1.00	\$ 106,292	\$ 6,706	\$ 8,558	110001	3-5000		9500	106,292
Sr Court Analyst	5001b	Other	3	1	1	1	1.00	\$ 79,710	\$ 5,205	\$ 6,643	110001	3-5000		9500	79,710
Sr. Fiscal Analyst	3002b	Other	3	1	1	1	1.00	\$ 57,885	\$ 4,141	\$ 5,443	110001	3-5000		9200	57,885
Totals ----->							27.60								\$ 1,881,677

Superior Court - Amador

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Management	2	No					0.00%
3	Confidential	3	No					0.00%
4	Temporary / Intern	4	No					0.00%
5	Retired Annuitant	5	No					0.00%