

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Alpine
County Number
(for AOC Use): 2

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lynn Zacharias
Contact's Phone: 530-694-2113 x 323
E-mail Address: LynnZacharias@alpine.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Lynn Zacharias
Preparer's Phone: 530-694-2113 x 323
E-mail Address: LynnZacharias@alpine.courts.ca.gov

Schedule 7A FY 2012-13

Superior Court - Alpine

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Alpine

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 314,513.00
OASDI & Medicare	\$ 4,560.44
Retirement (Judicial & Non Judicial)	\$ 48,428.71
Deferred Compensation	\$ -
Workers' Compensation	\$ 6,095.80
Health Insurance	\$ 117,827.00
Other Insurance	\$ 591.60
Other Benefits (Salary Driven and Non Salary Driven)	\$ 162.40
Total Salary and Benefit Budget	\$ 492,178.95

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Alpine

Superior Court - Alpine
 2

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Fiscal Service	1001	Manager	1	1	0	1	0.10	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		9200	9,600
Human Resources	1001	Manager	1	1	0	1	0.20	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		9300	19,200
Jury Commissioner	1001	Manager	1	1	0	1	0.25	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		1330	24,000
Administrative Technician	5002	Other	1	1	1	1	0.40	\$ 59,523	\$ 4,961	\$ 4,961	110001	2-1000		9300	23,809
Administrative Technician	3002b	Other	1	1	1	1	0.50	\$ 59,532	\$ 4,961	\$ 4,961	110001	2-1000		9200	29,766
Administrative Technician	3002b	Other	1	1	1	1	0.10	\$ 59,532	\$ 4,961	\$ 4,961	110001	2-1000		2110	5,953
Court Clerk I	2001a	Other	1	1	0	1	1.00	\$ 24,265	\$ 2,022	\$ 2,022	110001	2-1000		1100	24,265
Court Executive Officer	1001	Manager	1	1	0	1	0.20	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		9100	19,200
Court Executive Officer	1001	Manager	1	1	0	1	0.25	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		1100	24,000
Courtroom Clerk II	2003b	Other	1	1	1	1	1.00	\$ 52,680	\$ 4,390	\$ 4,390	110001	2-1000		1100	52,680
Senior Courtroom Clerk	3002b	Other	1	1	1	1	1.00	\$ 58,078	\$ 4,840	\$ 4,840	110001	2-1000		1100	58,078
Temporary help - Court Records Clerk I	5999	Other	1	1	1	1	0.80	\$ 29,952	\$ 2,496	\$ 2,496	110001	2-1000		1310	23,962
Totals ----->							5.80								\$ 314,513

Facility Table FY 2012-13

Superior Court - Alpine

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Alpine Courthouse
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Facility Table FY 2012-13

Superior Court - Alpine

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Alpine			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	201	CalPERS	15.398%	0.000%	15.398%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Alpine

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employee Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Unrepresented court employees	none	none	\$ 19,138	\$ 1,011	\$ 166	\$ -	\$ -	\$ 20,315	\$ 1,051	\$ -	\$ -	\$ 37	\$ 65	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Alpine

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented court employees	1	Don't Know					0.00%