Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Yolo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Yolo
County Number (for AOC Use): 57

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shawn C. Landry
Contact's Phone: 530-406-6838
E-mail Address: slandry@yolo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Darcy Henderson
Preparer's Phone: 530-406-6879
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Schedule 7A
FY 2013-14

Superior Court - Yolo

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay is included in Non-Salary Driven Benefits
2	
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	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
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	General comments
1	Schedule 7A includes 13 (1 vacant) Limited Term FTE's as indicated by "(LT)" on the position title.
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The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Yolo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	$ 4,822,852.00
OASDI & Medicare	$ 361,440.85
Retirement	$ 1,166,155.68
Deferred Compensation	$ 17,054.85
Workers' Compensation	$ 125,305.00
Health Insurance	$ 1,146,659.47
Other Insurance	$ 12,651.45
Other Benefits (Salary Driven and Non Salary Driven)	$ 202,950.20
Total Salary and Benefit Budget	**$ 7,855,069.50**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Yolo

Superior Court - Yolo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001a	Other	4	3	1	6	1.00	$ 47,832	$ 3,615	$ 4,394	110001	571200		9200	47,832
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	$ 72,113	$ 6,009	$ 6,567	110001	572200		1212	14,423
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	$ 72,113	$ 6,009	$ 6,567	110001	572300		1220	14,423
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	$ 72,113	$ 6,009	$ 6,567	110001	572130		1100	14,423
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	$ 72,113	$ 6,009	$ 6,567	110001	572160		1310	14,423
Assistant Operations Manager	1004	Manager	6	1	1	6	0.20	$ 72,113	$ 6,009	$ 6,567	110001	572250		1211	14,423
Court Analyst	5001a	Other	4	1	1	6	1.00	$ 54,420	$ 4,113	$ 5,000	110001	571100		9100	54,420
Court Analyst	5001a	Other	4	1	1	6	1.00	$ 54,420	$ 4,113	$ 5,000	110001	571100		9100	54,420
Court Commissioner	2014	Other	8	2	1	6	1.00	$ 151,970	$ 12,664	$ 12,664	110001	572100		1100	151,970
Court Executive Officer	1001	Manager	7	1	1	6	1.00	$ 167,185	$ 13,932	$ 13,932	110001	571100		9100	167,185
Court Financial Officer	1003	Manager	6	3	1	6	1.00	$ 93,912	$ 7,453	$ 9,059	110001	571200		9200	93,912
Court Interpreter	2019d	Other	10	1	1	2	1.00	$ 73,112	$ 5,742	$ 6,093	110001	572120		1320	73,112
Court Reporter	2006a	Other	5	1	1	8	1.00	$ 57,552	$ 3,946	$ 4,796	110001	572110		1100	57,552
Court Reporter	2006a	Other	5	1	1	8	1.00	$ 57,552	$ 3,946	$ 4,796	110001	572110		1100	57,552
Court Reporter	2006a	Other	5	1	1	8	1.00	$ 57,552	$ 3,946	$ 4,796	110001	572110		1100	57,552
Court Reporter	2006a	Other	5	1	1	8	1.00	$ 57,552	$ 3,946	$ 4,796	110001	572110		1100	57,552
Court Reporter	2006a	Other	5	1	1	8	1.00	$ 57,552	$ 3,946	$ 4,796	110001	572110		1100	57,552
Court Services Clerk I	2002a	Other	1	1	1	2	1.00	$ 32,736	$ 2,728	$ 2,728	110001	572160		1310	32,736
Court Services Clerk I	2002a	Other	1	1	0	1	1.00	$ 31,177	$ 2,425	$ 2,689	110001	572160		1310	31,177
Court Services Clerk II	2002a	Other	1	1	1	2	1.00	$ 36,295	$ 2,823	$ 3,130	110001	572160		1310	36,295
Court Services Clerk III	2002a	Other	1	1	1	2	1.00	$ 39,443	$ 3,287	$ 3,644	110001	572160		1310	39,443
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	$ 41,328	$ 2,873	$ 3,185	110001	572130		1100	41,328
Courtroom Clerk I	2003a	Other	1	4	1	2	1.00	$ 39,360	$ 2,873	$ 3,185	110001	572130		1100	39,360
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	$ 39,360	$ 2,873	$ 3,185	190100	572520		1231	39,360
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 44,496	$ 3,344	$ 3,708	110001	572130		1100	44,496
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 44,496	$ 3,344	$ 3,708	110001	572130		1100	44,496
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 44,496	$ 3,344	$ 3,708	110001	572130		1100	44,496
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 44,496	$ 3,344	$ 3,708	110001	572130		1100	44,496
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 44,496	$ 3,344	$ 3,708	110001	572130		1100	44,496
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	13	3	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	4	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	3	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	$ 48,356	$ 3,635	$ 4,030	110001	572130		1100	48,356
Deputy Court Executive Officer	1002	Manager	7	1	1	6	1.00	$ 93,912	$ 7,453	$ 9,059	110001	571100		9100	93,912
Distribution Services Clerk	6001a	Other	12	1	1	4	1.00	$ 20,800	$ 1,733	$ 1,922	110001	572160		1310	20,800
Family Court Commissioner	2014	Other	9	3	1	6	0.60	$ 151,970	$ 12,664	$ 12,664	120001	572520		1100	91,182
Family Court Commissioner	2014	Other	9	3	1	6	0.40	$ 151,970	$ 12,664	$ 12,664	190100	572520		1100	60,788
Family Law Facilitator	2013	Supervisor	4	4	1	6	0.50	$ 117,096	$ 9,758	$ 9,758	190100	572540		1231	58,548
Family Law Facilitator/Self-Help Assistant	2011a	Other	14	4	1	6	0.50	$ 31,200	$ 2,600	$ 2,600	110001	572410		2120	15,600
Family Law Facilitator/Self-Help Assistant	2011a	Other	14	4	1	6	0.50	$ 31,200	$ 2,600	$ 2,600	190100	572540		1231	15,600
Fiscal Assistant	3002a	Other	1	3	1	2	1.00	$ 42,804	$ 2,934	$ 3,567	110001	571200		9200	42,804
Fiscal Assistant (LT)	3002a	Other	1	3	1	1	1.00	$ 38,820	$ 2,934	$ 3,567	110001	571200		9200	38,820
Fiscal Clerk II	3004a	Other	13	3	1	2	1.00	$ 39,408	$ 3,284	$ 3,284	120007	571250		2110	39,408
Fiscal Clerk II	3004a	Other	1	3	1	2	1.00	$ 39,408	$ 3,284	$ 3,284	120007	571250		2110	39,408

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Yolo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Fiscal Clerk II	3004a	Other	13	3	1	2	1.00	$ 39,408	$ 3,284	$ 3,284	120007	571250		2110	39,408
Fiscal Clerk II	3004a	Other	1	1	1	1	1.00	$ 35,067	$ 2,823	$ 3,130	120007	571250		2110	35,067
Fiscal Clerk III	3004a	Other	1	3	1	2	1.00	$ 42,253	$ 3,287	$ 3,644	120007	571250		2110	42,253
Fiscal Clerk III	3004a	Other	1	1	1	2	1.00	$ 39,443	$ 3,287	$ 3,644	120007	571250		2110	39,443
Human Resources Analyst	5004a	Other	4	3	1	6	1.00	$ 49,356	$ 4,113	$ 5,000	110001	571300		9300	49,356
Human Resources Manager	1003	Manager	6	3	1	6	1.00	$ 83,232	$ 6,936	$ 8,430	110001	571300		9300	83,232
Human Resources Technician (LT)	5005a	Other	3	3	1	6	1.00	$ 36,540	$ 3,045	$ 3,701	110001	571300		9300	36,540
Information Systems Analyst I (LT)	4001b	Other	4	1	1	1	1.00	$ 46,596	$ 3,883	$ 4,720	110001	571400		9500	46,596
Information Systems Analyst II	4001a	Other	4	1	1	6	1.00	$ 53,592	$ 4,466	$ 5,427	110001	571400		9500	53,592
Information Systems Analyst III	4001b	Other	4	1	1	6	1.00	$ 64,704	$ 5,135	$ 6,242	110001	571400		9500	64,704
Information Systems Manager	1003	Manager	6	1	1	6	1.00	$ 83,232	$ 6,936	$ 8,430	110001	571400		9500	83,232
Information Systems Technican (LT)	4004a	Other	3	1	1	1	1.00	$ 30,650	$ 2,554	$ 2,832	110001	571400		9500	30,650
Information Systems Technican (LT)	4004a	Other	3	1	1	1	1.00	$ 30,650	$ 2,554	$ 2,832	110001	571400		9500	30,650
Judicial & Executive Admin Assistant	5007a	Other	3	1	1	6	1.00	$ 43,140	$ 3,595	$ 4,370	110001	571100		9100	43,140
Jury Services Assistant	5003a	Other	14	1	1	6	1.00	$ 28,524	$ 2,377	$ 2,890	110001	572170		1330	28,524
Jury Services Lead	2023c	Other	3	1	1	6	1.00	$ 43,140	$ 3,424	$ 4,162	110001	572170		1330	43,140
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	$ 25,000	$ 2,083	$ 2,310	110001	572300		1220	12,500
Legal Process Clerk I	2002a	Other	1	1	1	1	0.25	$ 25,000	$ 2,083	$ 2,310	110001	572400		1231	6,250
Legal Process Clerk I	2002a	Other	1	1	1	1	0.25	$ 25,000	$ 2,083	$ 2,310	110001	572460		1232	6,250
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	$ 34,680	$ 2,890	$ 2,890	110001	572200		1212	34,680
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	$ 27,718	$ 2,083	$ 2,310	110001	572300		1220	13,859
Legal Process Clerk I	2002a	Other	1	1	1	1	0.25	$ 27,718	$ 2,083	$ 2,310	110001	572400		1231	6,930
Legal Process Clerk I	2002a	Other	1	1	1	1	0.25	$ 27,718	$ 2,083	$ 2,310	110001	572460		1232	6,930
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	$ 25,000	$ 2,083	$ 2,310	110001	572300		1220	12,500
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.25	$ 25,000	$ 2,083	$ 2,310	110001	572400		1231	6,250
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.25	$ 25,000	$ 2,083	$ 2,310	110001	572460		1232	6,250
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	$ 25,000	$ 2,083	$ 2,310	110001	572300		1220	12,500
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.25	$ 25,000	$ 2,083	$ 2,310	110001	572400		1231	6,250
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.25	$ 25,000	$ 2,083	$ 2,310	110001	572460		1232	6,250
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	$ 25,875	$ 2,083	$ 2,310	110001	572300		1220	12,938
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.25	$ 25,875	$ 2,083	$ 2,310	110001	572400		1231	6,469
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.25	$ 25,875	$ 2,083	$ 2,310	110001	572460		1232	6,469
Legal Process Clerk I (LT)	2002a	Other	1	1	0	1	1.00	$ 25,875	$ 2,083	$ 2,310	110001	572300		1220	25,875
Legal Process Clerk I (LT)	2002a	Other	1	3	1	1	1.00	$ 25,000	$ 2,083	$ 2,310	110001	572250		1211	25,000
Legal Process Clerk I (LT)	2002a	Other	13	3	1	1	1.00	$ 25,000	$ 2,083	$ 2,310	110001	572250		1211	25,000
Legal Process Clerk I (LT)	2002a	Other	1	3	1	1	1.00	$ 25,000	$ 2,083	$ 2,310	110001	572250		1211	25,000
Legal Process Clerk I (LT)	2002a	Other	1	3	1	1	1.00	$ 25,000	$ 2,083	$ 2,310	110001	572250		1211	25,000
Legal Process Clerk II	2002a	Other	1	1	1	2	0.50	$ 34,680	$ 2,890	$ 2,890	110001	572420		1233	17,340
Legal Process Clerk II	2002a	Other	1	1	1	2	0.50	$ 34,680	$ 2,890	$ 2,890	110001	572440		1234	17,340
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	$ 30,123	$ 2,425	$ 2,689	190100	572520		1231	30,123
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	$ 34,680	$ 2,890	$ 2,890	110001	572200		1212	34,680
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	$ 34,680	$ 2,890	$ 2,890	110001	572200		1212	34,680
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	$ 34,680	$ 2,890	$ 2,890	110001	572200		1212	34,680
Legal Process Clerk II	2002a	Other	13	3	1	1	1.00	$ 32,268	$ 2,425	$ 2,689	110001	572250		1211	32,268
Legal Process Clerk II	2002a	Other	1	3	1	2	1.00	$ 34,680	$ 2,890	$ 2,890	110001	572300		1220	34,680
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	$ 37,565	$ 2,823	$ 3,130	110001	572300		1220	9,391
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	$ 37,565	$ 2,823	$ 3,130	110001	572400		1231	9,391
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	$ 37,565	$ 2,823	$ 3,130	110001	572440		1234	9,391
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	$ 37,565	$ 2,823	$ 3,130	110001	572460		1232	9,391
Legal Process Clerk III	2002a	Other	1	1	1	2	0.50	$ 37,565	$ 2,823	$ 3,130	110001	572300		1220	18,783
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	$ 37,565	$ 2,823	$ 3,130	110001	572400		1231	9,391
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	$ 37,565	$ 2,823	$ 3,130	110001	572460		1232	9,391

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Yolo

Superior Court - Yolo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	$ 37,565	$ 2,823	$ 3,130	110001	572200		1212	37,565
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	$ 37,565	$ 2,823	$ 3,130	110001	572200		1212	37,565
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	$ 37,565	$ 2,823	$ 3,130	110001	572200		1212	37,565
Legal Research Attorney III	2010b	Other	4	1	1	6	1.00	$ 79,968	$ 6,045	$ 7,347	110001	572140		1100	79,968
Operations Manager	1004	Manager	6	1	1	6	0.20	$ 83,232	$ 6,936	$ 8,430	110001	572200		1212	16,646
Operations Manager	1004	Manager	6	1	1	6	0.20	$ 83,232	$ 6,936	$ 8,430	110001	572300		1220	16,646
Operations Manager	1004	Manager	6	1	1	6	0.20	$ 83,232	$ 6,936	$ 8,430	110001	572130		1100	16,646
Operations Manager	1004	Manager	6	1	1	6	0.20	$ 83,232	$ 6,936	$ 8,430	110001	572160		1310	16,646
Operations Manager	1004	Manager	6	1	1	6	0.20	$ 83,232	$ 6,936	$ 8,430	110001	572250		1211	16,646
Operations Senior Clerk	2002b	Other	1	1	1	2	0.50	$ 53,772	$ 4,481	$ 4,481	110001	572300		1220	26,886
Operations Senior Clerk	2002b	Other	1	1	1	2	0.50	$ 53,772	$ 4,481	$ 4,481	110001	572400		1231	26,886
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	$ 47,399	$ 3,950	$ 4,379	110001	572200		1212	47,399
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	$ 52,552	$ 3,950	$ 4,379	110001	572160		1310	52,552
Operations Senior Clerk	2002b	Other	1	3	1	2	1.00	$ 52,552	$ 3,950	$ 4,379	110001	572250		1211	52,552
Operations Supervisor	2002c	Supervisor	2	1	1	7	1.00	$ 63,504	$ 4,988	$ 5,723	110001	572160		1310	63,504
Operations Supervisor	2002c	Supervisor	2	3	1	7	1.00	$ 63,504	$ 4,988	$ 5,723	110001	572250		1211	63,504
Referee	2015	Other	8	3	1	6	1.00	$ 143,031	$ 11,919	$ 11,919	110001	572100		1100	143,031
Self Help Attorney	2010b	Supervisor	4	4	1	6	0.50	$ 66,756	$ 5,563	$ 5,563	110001	572410		2120	33,378
Superving Legal Research Attorney	2010c	Manager	6	1	1	6	1.00	$ 105,624	$ 8,383	$ 10,189	110001	572140		1100	105,624
**Totals ----------> **							**95.00**								**$ 4,822,852**

Facility Table
FY 2013-14

Superior Court - Yolo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	57-A1	725 Court Street - Historic Courthouse
2	57-A2	213 Court Street - Old Jail - Department 9
3	57-A3	601 Court Street - Complex (601- 603 & 275 First Street)
4	57-A4	1100 Main Street Suite 300
5	57-A5	238 W. Beamer - Family Support Deparment 16
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Facility Table
FY 2013-14

Superior Court - Yolo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2013-14

Superior Court - Yolo			

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5701	CalPERS- Employer Contribution Only	19.060%	0.000%	19.060%
2	5701	Contribution - G&CI	19.060%	3.000%	22.060%
3	5701	CALPERS - Limited Term - Less than 6 months	0.000%	0.000%	0.000%
4	5701	Extra-Help No CalPERS (under 1000 hrs)	0.000%	0.000%	0.000%
5	5701	Extra-Help - Covered by CalPERS (exceeds 1000 hrs)	19.060%	0.000%	19.060%
6	5701	CalPERS-ER Contribution+Enhancement w/Pick of 7% EE Contribution	20.954%	7.000%	27.954%
7	5701	CalPERS-ER Contribution+Enhancement w/Pick up of 5% EE Contribution - S	20.413%	5.000%	25.413%
8	5701	CalPERS-ER Contribution+Enhancement w/Pick up of 4% EE Contribution- CR	20.142%	4.000%	24.142%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2013-14

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Vacation Cash-out	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Supervisory	Supervisors	Supervisory Association	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.920%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Computer Clerical		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.850%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management		Unrepresented	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.620%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Executive		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	7.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Subordinate Judicial Officers		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Subordinate Judicial Officer-CSCP		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.850%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Interpreter	Court Interpreters	Northern California Media W	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Interpreter Pro Tempore	Court Interpreters	Northern California Media W	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Extra Help		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	General Unit -Bilingual	General	International Union of Opertaing Engeers, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Computer Clerical - Bilingual		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Extra Help - Bilingual		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2013-14

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Bilingal Pay	Post employment Health Care	Retiree Health Benefit Buyout	Enter Title	Enter Title	Enter Title
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	$ 8,143	$ 1,093	$ 160	$ -	$ -	$ 9,396	$ 1,319	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
2	Supervisory	Supervisors	Supervisory Association	$ 11,049	$ 1,058	$ 160	$ -	$ -	$ 12,268	$ 1,319	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
3	Computer Clerical		Unrepresented	$ 7,425	$ 1,168	$ 160	$ -	$ -	$ 8,753	$ 1,319	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
4	Professional		Unrepresented	$ -	$ -	$ -	$ 19,765	$ -	$ 19,765	$ 1,319	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	$ 12,031	$ 1,163	$ 160	$ -	$ -	$ 13,353	$ 1,319	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
6	Management		Unrepresented	$ -	$ -	$ -	$ 22,091	$ -	$ 22,091	$ 1,319	$ -	$ -	$ 51	$ -	$ -	$ 500	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
7	Executive		Unrepresented	$ -	$ -	$ -	$ 23,332	$ -	$ 23,332	$ 1,319	$ 1,009	$ -	$ 102	$ -	$ -	$ -	$ 6,840	$ -	$ 908		$ -	$ -	$ -
8	Subordinate Judicial Officers		Unrepresented	$ -	$ -	$ -	$ 23,332	$ -	$ 23,332	$ 1,319	$ 1,009	$ -	$ 102	$ -	$ -	$ 500	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
9	Subordinate Judicial Officer-CSCP		Unrepresented	$ -	$ -	$ -	$ 19,765	$ -	$ 19,765	$ 1,319	$ 1,009	$ -	$ 20	$ -	$ -	$ -	$ 3,000	$ -	$ 908	$ -	$ -	$ -	$ -
10	Court Interpreter	Court Interpreters	Northern California Media Workers Union, Local 39521	$ 14,485	$ 1,580	$ 160	$ -	$ -	$ 16,225	$ 1,319	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
11	Interpreter Pro Tempore	Court Interpreters	Northern California Media Workers Union, Local 39521	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
12	Extra Help		Unrepresented	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,319	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 908	$ -	$ -	$ -	$ -
13	General Unit -Bilingual	General	International Union of Opertaing Engeers, Stationary Local 39, AFL-CIO	$ 8,143	$ 1,093	$ 160	$ -	$ -	$ 9,396	$ 1,319	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ 571	$ 908	$ -	$ -	$ -	$ -
14	Computer Clerical - Bilingual		Unrepresented	$ 7,425	$ 1,168	$ 160	$ -	$ -	$ 8,753	$ 1,319	$ -	$ -	$ 20	$ -	$ -	$ -	$ -	$ 562	$ 908	$ -	$ -	$ -	$ -
15	Extra Help - Bilingual		Unrepresented	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,319	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Yolo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Supervisory	2	No					0.00%
3	Computer Clerical	3	No					0.00%
4	Court Professional	4	No					0.00%
5	Court Reporters	5	No					0.00%
6	Management	6	No					0.00%
7	Executive	7	No					0.00%
8	Subordinate Judicial Officers	8	No					0.00%
9	Subordinate Judicial Officer-CSCP	9	No					0.00%
10	Court Interpreter	10	No					0.00%
11	Interpreter Pro Tempore	11	No					0.00%
12	Extra Help	12	No					0.00%
13	General Unit -Bilingual	13	No					0.00%
14	Computer Clerical - Bilingual	14	No					0.00%
15	Extra Help - Bilingual	15	No					0.00%