

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2013-14**

**Court: Superior Court - Ventura**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

*Michael D. Rand*

*6/24/13*

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*Signature of Presiding Judge or Executive Officer*

*TB  
6/24/13*

*TB  
6/24/13*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2013-14

**Court System:** Superior Court - Ventura  
**County Number**  
**(for AOC Use):** 56

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Tessie Bigornia  
**Contact's Phone:** 805-339-2935  
**E-mail Address:** [tessie.bigorina@ventura.courts.ca.gov](mailto:tessie.bigorina@ventura.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** J. R. Wilson  
**Preparer's Phone:** 805-339-2929  
**E-mail Address:** [jr.wilson@ventura.courts.ca.gov](mailto:jr.wilson@ventura.courts.ca.gov)

**Schedule 7A  
FY 2013-14**

Superior Court - Ventura

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
1	
2	
3	
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<b>General comments</b>	
1	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Ventura

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	
Salary	\$ 22,504,197.04
OASDI & Medicare	\$ 1,698,431.72
Retirement	\$ 5,774,589.25
Deferred Compensation	\$ 484,115.82
Workers' Compensation	\$ 351,849.97
Health Insurance	\$ 3,333,424.95
Other Insurance	\$ 78,887.70
Other Benefits (Salary Driven and Non Salary Driven)	\$ 59,967.60
<b>Total Salary and Benefit Budget</b>	<b>\$ 34,285,464.04</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Ventura

Superior Court - Ventura  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT III	3001a	Other	1	1	1	2	0.10	\$ 71,662	\$ 4,190	\$ 5,878	110001	561211		9200	7,166
ACCOUNTANT III	3001a	Other	1	1	1	2	0.80	\$ 70,854	\$ 4,190	\$ 5,878	110001	561211		9200	56,683
ACCOUNTANT III	3001a	Other	1	1	1	2	0.50	\$ 72,724	\$ 4,190	\$ 5,878	110001	561211		9200	36,362
ACCOUNTANT III	3001a	Other	1	1	1	2	0.90	\$ 71,662	\$ 4,190	\$ 5,878	120007	561213		2110	64,496
ACCOUNTANT III	3001a	Other	1	1	1	2	0.20	\$ 70,854	\$ 4,190	\$ 5,878	120007	561213		2110	14,171
ACCOUNTANT III	3001a	Other	1	1	1	2	0.50	\$ 72,724	\$ 4,190	\$ 5,878	120007	561213		2110	36,362
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 50,433	\$ 3,062	\$ 4,285	110001	561211		9200	25,217
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	1.00	\$ 51,724	\$ 3,062	\$ 4,285	110001	561211		9200	51,724
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 51,724	\$ 3,062	\$ 4,285	110001	561211		9200	25,862
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.30	\$ 52,240	\$ 3,062	\$ 4,285	110001	561211		9200	15,672
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.70	\$ 52,240	\$ 3,062	\$ 4,285	110001	561211		9200	36,568
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.80	\$ 50,310	\$ 3,062	\$ 4,285	110001	561211		9200	40,248
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 52,240	\$ 3,062	\$ 4,285	110001	561211		9200	26,120
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,724	\$ 3,062	\$ 4,285	110001	561211		9200	20,689
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,724	\$ 3,062	\$ 4,285	110001	561211		9200	20,689
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 50,433	\$ 3,062	\$ 4,285	120007	561213		2110	25,217
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 51,724	\$ 3,062	\$ 4,285	120007	561213		2110	25,862
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.70	\$ 52,240	\$ 3,062	\$ 4,285	120007	561213		2110	36,568
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.30	\$ 52,240	\$ 3,062	\$ 4,285	120007	561213		2110	15,672
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.20	\$ 50,310	\$ 3,062	\$ 4,285	120007	561213		2110	10,062
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 52,240	\$ 3,062	\$ 4,285	120007	561213		2110	26,120
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,724	\$ 3,062	\$ 4,285	120007	561213		2110	31,034
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,724	\$ 3,062	\$ 4,285	120007	561213		2110	31,034
ADMINISTRATIVE OFFICE ASSISTANT IV	5006a	Other	6	1	1	4	1.00	\$ 48,195	\$ 2,894	\$ 4,095	110001	561110		9100	48,195
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.80	\$ 163,387	\$ 9,235	\$ 13,207	110001	561110		9100	130,710
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.15	\$ 163,387	\$ 9,235	\$ 13,207	120007	561213		2110	23,806
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	2	1	3	0.03	\$ 163,387	\$ 9,235	\$ 13,207	120007	562213		2110	4,983
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.01	\$ 163,387	\$ 9,235	\$ 13,207	120007	561214		2110	2,222
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	3	1	3	0.01	\$ 163,387	\$ 9,235	\$ 13,207	120007	563213		2110	1,667
CHILD CARE COORDINATOR III	6011	Other	1	1	1	2	1.00	\$ 41,338	\$ 2,444	\$ 3,425	180005	564118		1100	41,338
CHILD CARE COORDINATOR III	6011	Other	1	1	1	2	1.00	\$ 38,233	\$ 2,444	\$ 3,425	180005	564118		1100	38,233
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 45,236	\$ 2,825	\$ 4,053	120007	561213		2110	45,236
COLLECION OFFICER III	3004a	Other	1	6	1	2	1.00	\$ 50,018	\$ 2,825	\$ 4,053	120007	561213		2110	50,018
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,225	\$ 2,825	\$ 4,053	120007	561213		2110	44,225
COLLECION OFFICER III	3004a	Other	1	9	1	2	1.00	\$ 51,085	\$ 2,825	\$ 4,053	120007	561213		2110	51,085
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,366	\$ 2,825	\$ 4,053	120007	561213		2110	44,366
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,062	\$ 2,825	\$ 4,053	120007	561213		2110	49,062
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 46,748	\$ 2,825	\$ 4,053	120007	561213		2110	46,748
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 45,696	\$ 2,825	\$ 4,053	120007	561213		2110	45,696
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,399	\$ 2,825	\$ 4,053	120007	561213		2110	44,399
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,361	\$ 2,825	\$ 4,053	120007	561213		2110	49,361
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,376	\$ 2,825	\$ 4,053	120007	561213		2110	49,376
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,376	\$ 2,825	\$ 4,053	120007	561213		2110	49,376
COLLECION OFFICER III	3004a	Other	1	8	1	2	1.00	\$ 47,705	\$ 2,825	\$ 4,053	120007	561213		2110	47,705
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 47,801	\$ 2,825	\$ 4,053	120007	561213		2110	47,801
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,376	\$ 2,825	\$ 4,053	120007	561213		2110	49,376
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 41,542	\$ 2,825	\$ 4,053	120007	561213		2110	41,542
COLLECION OFFICER III	3004a	Other	1	1	0	6	1.00	\$ 42,146	\$ 2,825	\$ 4,053	120007	561213		2110	42,146
COLLECION OFFICER III	3004a	Other	1	1	0	6	1.00	\$ 42,146	\$ 2,825	\$ 4,053	120007	561213		2110	42,146
COLLECION OFFICER III	3004a	Other	1	1	0	6	1.00	\$ 42,146	\$ 2,825	\$ 4,053	120007	561213		2110	42,146
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 49,376	\$ 2,825	\$ 4,053	120007	562213		2110	49,376
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 47,705	\$ 2,825	\$ 4,053	120007	562213		2110	47,705

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COLLECCION OFFICER III	3004a	Other	1	10	1	2	1.00	\$ 47,705	\$ 2,825	\$ 4,053	120007	562213		2110	47,705
COLLECCION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 50,596	\$ 2,825	\$ 4,053	120007	563213		2110	50,596
COLLECCION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 42,859	\$ 2,825	\$ 4,053	120007	563213		2110	42,859
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,441	\$ 2,825	\$ 4,053	120007	561215		2110	44,441
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,414	\$ 2,825	\$ 4,053	120007	561215		2110	49,414
COLLECCION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 32,705	\$ 2,151	\$ 3,163	120007	561213		2110	32,705
COLLECCION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 28,547	\$ 2,151	\$ 3,163	120007	561213		2110	28,547
COLLECCION OFFICER III - UF I	3004a	Other	1	1	1	6	1.00	\$ 27,813	\$ 2,151	\$ 3,163	120007	561213		2110	27,813
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 35,466	\$ 2,627	\$ 3,771	120007	561213		2110	35,466
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 36,263	\$ 2,627	\$ 3,771	120007	561213		2110	36,263
COLLECCION OFFICER III - UF II	3004a	Other	1	1,12	1	2	1.00	\$ 34,112	\$ 2,627	\$ 3,771	120007	561213		2110	34,112
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 36,263	\$ 2,627	\$ 3,771	120007	561213		2110	36,263
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 36,263	\$ 2,627	\$ 3,771	120007	561213		2110	36,263
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 36,263	\$ 2,627	\$ 3,771	120007	561213		2110	36,263
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 41,475	\$ 2,627	\$ 3,771	120007	561213		2110	41,475
COLLECCION OFFICER III - UF II	3004a	Other	1	2	1	2	1.00	\$ 35,795	\$ 2,627	\$ 3,771	120007	562213		2110	35,795
COLLECCION OFFICER III - UF II	3004a	Other	1	2	1	2	1.00	\$ 36,263	\$ 2,627	\$ 3,771	120007	562213		2110	36,263
COLLECCION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 51,733	\$ 2,963	\$ 4,254	120007	561213		2110	51,733
COLLECCION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 51,733	\$ 2,963	\$ 4,254	120007	561213		2110	51,733
COLLECCION OFFICER IV	3004a	Other	1	2	1	2	1.00	\$ 51,733	\$ 2,963	\$ 4,254	120007	562213		2110	51,733
COLLECCION OFFICER IV - UF III	3004a	Other	1	1	1	2	1.00	\$ 49,376	\$ 2,825	\$ 4,053	120007	561213		2110	49,376
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	152,556
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	152,556
COMMISSIONER	2014	Other	7	1	1	4	0.30	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	45,767
COMMISSIONER	2014	Other	7	1	1	4	0.70	\$ 152,556	\$ 12,664	\$ 12,664	190100	564119	G-561059-1-12	1100	106,789
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	3	1	5	0.80	\$ 107,566	\$ 7,519	\$ 9,140	110001	566413		1231	86,053
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	1	1	5	0.78	\$ 131,569	\$ 7,519	\$ 9,140	110001	564712		1310	101,966
COURT PROCESSING ASSISTANT III	2002a	Other	1	1,07	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-12	1100	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-12	1100	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-12	1100	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564211		1211	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 44,377	\$ 2,592	\$ 3,771	110001	564211		1211	26,626
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564211		1211	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1,37	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564211		1211	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564211		1211	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564211		1211	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564211		1211	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,512	\$ 2,592	\$ 3,771	110001	564211		1211	45,512
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564211		1211	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 44,377	\$ 2,592	\$ 3,771	110001	565211		1211	17,751
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 44,825	\$ 2,592	\$ 3,771	110001	566211		1211	44,825
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,512	\$ 2,592	\$ 3,771	110001	564212		1212	45,512
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,416	\$ 2,592	\$ 3,771	110001	564212		1212	43,416
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,637	\$ 2,592	\$ 3,771	110001	564311		1220	47,637
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,367	\$ 2,592	\$ 3,771	110001	564311		1220	43,367
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564311		1220	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564311		1220	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,221	\$ 2,592	\$ 3,771	110001	564311		1220	44,221
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564311		1220	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,637	\$ 2,592	\$ 3,771	110001	564311		1220	47,637

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564311		1220	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,734	\$ 2,592	\$ 3,771	110001	564311		1220	45,734
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,512	\$ 2,592	\$ 3,771	110001	564311		1220	45,512
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564311		1220	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,552	\$ 2,592	\$ 3,771	110001	564311		1220	44,552
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 44,377	\$ 2,592	\$ 3,771	110001	565311		1220	17,751
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 43,566	\$ 2,592	\$ 3,771	110001	565311		1220	17,426
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564411		1231	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564411		1231	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 44,377	\$ 2,592	\$ 3,771	110001	564411		1231	26,626
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,880	\$ 2,592	\$ 3,771	110001	564411		1231	43,880
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,967	\$ 2,592	\$ 3,771	110001	564411		1231	45,967
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564411		1231	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,660	\$ 2,592	\$ 3,771	110001	564411		1231	44,660
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 43,566	\$ 2,592	\$ 3,771	110001	564411		1231	26,140
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,183	\$ 2,592	\$ 3,771	110001	564412		1231	47,183
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564412		1231	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.20	\$ 45,512	\$ 2,592	\$ 3,771	110001	566411		1231	9,102
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 46,870	\$ 2,592	\$ 3,771	110001	566611		1233	46,870
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	566612		1234	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.20	\$ 46,047	\$ 2,592	\$ 3,771	110001	566612		1234	9,209
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	566412		1100	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 48,318	\$ 2,592	\$ 3,771	110001	566511		1232	48,318
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.80	\$ 46,047	\$ 2,592	\$ 3,771	110001	566511		1232	36,838
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564711		1310	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564711		1310	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564711		1310	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564711		1310	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564711		1310	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564711		1310	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564711		1310	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564711		1310	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,812	\$ 2,592	\$ 3,771	110001	564711		1310	46,812
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,183	\$ 2,592	\$ 3,771	110001	564711		1310	47,183
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564711		1310	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,637	\$ 2,592	\$ 3,771	110001	564711		1310	47,637
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564711		1310	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,826	\$ 2,592	\$ 3,771	110001	564711		1310	44,826
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564711		1310	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,318	\$ 2,592	\$ 3,771	110001	564711		1310	44,318
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,512	\$ 2,592	\$ 3,771	110001	564711		1310	45,512
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,967	\$ 2,592	\$ 3,771	110001	564711		1310	45,967
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	6	1.00	\$ 43,435	\$ 2,592	\$ 3,771	110001	564711		1310	43,435
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564711		1310	44,377
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	6	1.00	\$ 18,720	\$ 2,592	\$ 3,771	110001	564711		1310	18,720
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,630	\$ 2,592	\$ 3,771	110001	564714		1310	44,630
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564714		1310	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	566711		1310	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	566711		1310	46,047
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,183	\$ 2,592	\$ 3,771	110001	564716		1330	47,183
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,109	\$ 2,592	\$ 3,771	110001	564716		1330	43,109
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,377	\$ 2,592	\$ 3,771	110001	564716		1330	44,377

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,183	\$ 2,592	\$ 3,771	110001	564716		1330	47,183
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	110001	564716		1330	46,047
COURT PROCESSING ASSISTANT III	2002b	Other	1	3	1	2	0.50	\$ 44,377	\$ 2,592	\$ 3,771	110001	566612		1234	22,188
COURT PROCESSING ASSISTANT III	2002b	Other	1	3	1	2	0.50	\$ 44,377	\$ 2,592	\$ 3,771	110001	566612		1234	22,188
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,512	\$ 2,592	\$ 3,771	110001	564714		1310	45,512
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 32,793	\$ 2,194	\$ 3,182	110001	564211		1211	32,793
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 32,128	\$ 2,194	\$ 3,182	110001	564711		1310	32,128
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 35,428	\$ 2,416	\$ 3,511	110001	564311		1220	35,428
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	0.50	\$ 46,110	\$ 2,416	\$ 3,511	110001	564711		1310	23,055
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 45,512	\$ 2,416	\$ 3,511	110001	564711		1310	45,512
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 33,693	\$ 2,416	\$ 3,511	110001	564711		1310	33,693
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 36,579	\$ 2,416	\$ 3,511	110001	564711		1310	36,579
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 50,700	\$ 2,790	\$ 4,056	110001	564211		1211	50,700
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 49,088	\$ 2,790	\$ 4,056	110001	564211		1211	49,088
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 44,652	\$ 2,790	\$ 4,056	110001	564311		1220	44,652
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,731	\$ 2,790	\$ 4,056	110001	564311		1220	47,731
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,731	\$ 2,790	\$ 4,056	110001	564411		1231	47,731
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,731	\$ 2,790	\$ 4,056	110001	564711		1310	47,731
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,731	\$ 2,790	\$ 4,056	110001	564711		1310	47,731
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 49,441	\$ 2,790	\$ 4,056	110001	564711		1310	49,441
COURT PROCESSING ASSISTANT IV	2002b	Other	1	3	1	2	1.00	\$ 47,731	\$ 2,790	\$ 4,056	110001	566717		1310	47,731
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.10	\$ 45,512	\$ 2,592	\$ 3,771	110001	566211		1211	4,551
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	1	1	2	1.00	\$ 43,654	\$ 2,592	\$ 3,771	110001	564411		1231	43,654
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.10	\$ 45,512	\$ 2,592	\$ 3,771	110001	566611		1233	4,551
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.60	\$ 45,512	\$ 2,592	\$ 3,771	110001	566511		1232	27,307
COURT PROCESSING ASSISTANT-FISCAL II	3003a	Other	1	1	1	2	1.00	\$ 30,837	\$ 2,416	\$ 3,511	120007	561213		2110	30,837
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 39,315	\$ 2,520	\$ 3,771	120007	561213		2110	39,315
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	8	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	120007	561213		2110	46,047
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	0.50	\$ 44,599	\$ 2,592	\$ 3,771	120007	561213		2110	22,299
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	7	1	2	1.00	\$ 38,396	\$ 2,592	\$ 3,771	120007	561213		2110	38,396
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 45,512	\$ 2,592	\$ 3,771	120007	561213		2110	45,512
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	0	6	1.00	\$ 39,111	\$ 2,592	\$ 3,771	120007	561213		2110	39,111
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	2	1	2	1.00	\$ 39,698	\$ 2,592	\$ 3,771	120007	562213		2110	39,698
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	2	1	2	1.00	\$ 42,984	\$ 2,592	\$ 3,771	120007	562213		2110	42,984
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 47,183	\$ 2,592	\$ 3,771	120007	561214		2110	47,183
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 45,967	\$ 2,592	\$ 3,770	120007	561214		2110	45,967
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	3	1	2	1.00	\$ 46,047	\$ 2,592	\$ 3,771	120007	563213		2110	46,047
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	0.50	\$ 44,599	\$ 2,592	\$ 3,771	120007	561215		2110	22,299
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	1	1	2	1.00	\$ 35,252	\$ 2,416	\$ 3,511	120007	561213		2110	35,252
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 91,064	\$ 6,049	\$ 7,118	110001	564113		1100	91,064
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	50,265
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 85,919	\$ 6,049	\$ 7,118	110001	564113		1100	51,552
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776



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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	1	1	1	2	0.80	\$ 88,063	\$ 6,049	\$ 7,118	110001	564113		1100	70,450
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	0.30	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	25,133
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	564113		1100	83,776
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 85,919	\$ 6,049	\$ 7,118	110001	566113		1100	85,919
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	566113		1100	83,776
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 83,776	\$ 6,049	\$ 7,118	110001	566113		1100	83,776
COURT REPORTER	2006a	Other	1	1	1	2	0.70	\$ 83,776	\$ 6,049	\$ 7,118	190100	564119	G-561059-1-12	1100	58,643
COURT SUPERVISOR - FAMILY COURT SERVICES	2018b	Supervisor	6	1	1	4	1.00	\$ 91,359	\$ 5,348	\$ 7,763	110001	564412		1231	91,359
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	1	0.50	\$ 64,644	\$ 5,231	\$ 5,493	110001	564113		1100	32,322
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 64,644	\$ 5,231	\$ 5,493	110001	564115		1100	64,644
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 64,644	\$ 5,231	\$ 5,493	110001	564115		1100	64,644
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,314	\$ 5,231	\$ 5,493	110001	564115		1100	66,314
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,314	\$ 5,231	\$ 5,493	110001	564211		1211	66,314
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,959	\$ 5,231	\$ 5,493	110001	564211		1211	66,959
COURT SUPERVISOR II	2029c	Supervisor	1	2	1	2	0.20	\$ 64,644	\$ 5,231	\$ 5,493	110001	565211		1211	12,929
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	0.80	\$ 64,644	\$ 5,231	\$ 5,493	110001	564311		1220	51,715
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,001	\$ 5,231	\$ 5,493	110001	564311		1220	66,001
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,298	\$ 5,231	\$ 5,493	110001	564411		1231	66,298
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,314	\$ 5,231	\$ 5,493	110001	564711		1310	66,314
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,001	\$ 5,231	\$ 5,493	110001	564711		1310	66,001
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	2	1.00	\$ 64,644	\$ 5,231	\$ 5,493	110001	566717		1310	64,644
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	1	1.00	\$ 66,298	\$ 5,231	\$ 5,493	110001	566717		1310	66,298
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	1	0.50	\$ 64,644	\$ 5,231	\$ 5,493	110001	564716		1330	32,322
COURT SUPERVISOR II	2029C	Supervisor	1	1	1	2	1.00	\$ 66,314	\$ 5,231	\$ 5,493	120007	561213		2110	66,314
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,960	\$ 5,231	\$ 5,493	120007	561214		2110	66,960
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 58,188	\$ 3,736	\$ 5,231	120007	561213		2110	58,188
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	2	1	2	1.00	\$ 53,625	\$ 3,736	\$ 5,231	120007	562213		2110	53,625
COURT VICTIM RESTITUTION TECHNICIAN II - UF I	2002b	Other	1	1	1	2	1.00	\$ 47,797	\$ 2,747	\$ 4,056	120007	561214		2110	47,797
CRIMINAL CASE COORDINATOR	2003a	Other	1	1	1	2	1.00	\$ 57,797	\$ 3,280	\$ 4,769	110001	564115		1100	57,797
DATABASE ANALYST	5001b	Other	6	4	1	4	1.00	\$ 90,171	\$ 4,597	\$ 7,662	110001	561212		9200	90,171
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 130,200	\$ 7,142	\$ 11,063	110001	561110		9100	130,200
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 130,200	\$ 7,142	\$ 11,063	110001	561110		9100	130,200
DIRECTOR, FACILITIES MANAGEMENT	1004	Manager	5	1	1	4	0.50	\$ 104,468	\$ 5,916	\$ 8,444	110001	564711		1310	52,234
DIRECTOR, FACILITIES MANAGEMENT	1004	Supervisor	5	1	1	4	0.50	\$ 104,468	\$ 5,916	\$ 8,444	110001	561411		9400	52,234
DIRECTOR, FINANCE & PLANNING	1004	Supervisor	5	4	1	4	1.00	\$ 122,034	\$ 7,339	\$ 10,477	110001	561212		9200	122,034
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.80	\$ 94,784	\$ 6,058	\$ 8,468	110001	561211		9200	75,827
DIRECTOR, FISCAL SERVICES	1004	Supervisor	5	1	1	4	0.20	\$ 94,784	\$ 6,058	\$ 8,648	120007	561213		2110	18,957
DIRECTOR, HUMAN RESOURCES	1004	Supervisor	5	4	1	4	1.00	\$ 99,743	\$ 6,470	\$ 8,475	110001	561311		9300	99,743
EXECUTIVE ASSISTANT	5006b	Other	6	1	1	4	1.00	\$ 65,890	\$ 4,469	\$ 5,599	110001	561110		9100	65,890
EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	6	1	1	4	1.00	\$ 60,556	\$ 3,574	\$ 5,003	110001	564114		1100	60,556
EXECUTIVE OFFICER	1001	Manager	3	1	1	3	1.00	\$ 175,750	\$ 12,624	\$ 14,933	110001	561110		9100	175,750
FACILITIES PROJECT ADMINISTRATOR II	5001a	Other	6	1	1	4	1.00	\$ 72,965	\$ 4,365	\$ 6,214	110001	561411		9400	72,965
GENERAL COUNSEL	1005	Manager	4	1	1	4	1.00	\$ 145,087	\$ 8,612	\$ 12,328	110001	561110		9100	145,087
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 58,946	\$ 3,407	\$ 4,835	110001	561311		9300	58,946

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 58,072	\$ 3,407	\$ 4,835	110001	561311		9300	58,072
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 60,617	\$ 3,407	\$ 4,835	110001	561311		9300	60,617
INFORMATION SYSTEMS ANALYST	4001b	Other	6	1	1	4	1.00	\$ 109,252	\$ 5,576	\$ 8,831	110001	561510		9500	109,252
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 96,434	\$ 6,270	\$ 8,194	110001	561510		9500	96,434
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 96,434	\$ 6,270	\$ 8,194	110001	561510		9500	96,434
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,137	\$ 3,280	\$ 4,769	110001	564115		1100	58,137
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,563	\$ 3,280	\$ 4,769	110001	564115		1100	57,563
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,999	\$ 3,280	\$ 4,769	110001	564115		1100	58,999
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,563	\$ 3,280	\$ 4,769	110001	564115		1100	57,563
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,137	\$ 3,280	\$ 4,769	110001	564115		1100	58,137
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,563	\$ 3,280	\$ 4,769	110001	564115		1100	57,563
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,797	\$ 3,280	\$ 4,769	110001	564115		1100	57,797
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,563	\$ 3,280	\$ 4,769	110001	564115		1100	57,563
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 58,813	\$ 3,280	\$ 4,769	110001	564115		1100	35,288
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,484	\$ 3,280	\$ 4,769	110001	564115		1100	57,484
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,484	\$ 3,280	\$ 4,769	110001	564115		1100	57,484
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 56,988	\$ 3,280	\$ 4,769	110001	564115		1100	34,193
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,563	\$ 3,280	\$ 4,769	110001	564115		1100	57,563
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 58,813	\$ 3,280	\$ 4,769	110001	565115		1100	23,525
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 56,988	\$ 3,280	\$ 4,769	110001	565115		1100	22,795
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	566115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 59,233	\$ 3,280	\$ 4,769	110001	566115		1100	59,233
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 58,137	\$ 3,280	\$ 4,769	110001	566115		1100	58,137
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	566115		1100	56,126

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 58,137	\$ 3,280	\$ 4,769	110001	566115		1100	58,137
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	566115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564115		1100	56,126
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.70	\$ 56,126	\$ 3,280	\$ 4,769	190100	564119	G-561059-1-12	1100	39,289
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 50,478	\$ 2,853	\$ 4,147	110001	564115		1100	50,478
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 50,070	\$ 2,853	\$ 4,147	110001	564115		1100	50,070
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,797	\$ 3,280	\$ 4,769	110001	564114		1100	57,797
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 52,874	\$ 3,280	\$ 4,769	110001	564114		1100	52,874
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 58,137	\$ 3,280	\$ 4,769	110001	564114		1100	58,137
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,463	\$ 3,280	\$ 4,769	110001	564114		1100	59,463
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 52,205	\$ 3,280	\$ 4,769	110001	564114		1100	52,205
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 54,985	\$ 3,280	\$ 4,769	110001	564114		1100	54,985
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 56,126	\$ 3,280	\$ 4,769	110001	564114		1100	56,126
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 58,999	\$ 3,280	\$ 4,769	110001	566114		1100	58,999
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 54,271	\$ 3,280	\$ 4,769	110001	566114		1100	54,271
LAN/WEB ADMINISTRATOR	4001b	Other	1	1	1	2	1.00	\$ 95,338	\$ 5,632	\$ 7,898	110001	561510		9500	95,338
MANAGER	1006	Manager	5	1	1	4	0.80	\$ 88,146	\$ 5,123	\$ 7,303	110001	564211		1211	70,517
MANAGER	1006	Manager	5	2	1	4	0.20	\$ 88,146	\$ 5,123	\$ 7,303	110001	565211		1211	17,629
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 75,629	\$ 5,123	\$ 7,303	110001	564311		1220	75,629
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 85,947	\$ 5,123	\$ 7,303	110001	564411		1231	85,947
MANAGER - APPLICATION SERVICES	1006	Manager	5	1	1	4	1.00	\$ 99,858	\$ 5,942	\$ 8,485	110001	561510		9500	99,858
MANAGER - INTERPRETER SERVICES	1006	Supervisor	5	1	1	4	1.00	\$ 90,345	\$ 5,123	\$ 7,303	110001	564715		1320	90,345
MANAGER, COURT REPORTERS	1006	Manager	5	1	1	4	1.00	\$ 94,603	\$ 6,837	\$ 8,038	110001	564113		1100	94,603
MANAGER-FAMILY COURT SERVICES	1006	Manager	5	1	1	3	1.00	\$ 102,266	\$ 6,723	\$ 8,689	110001	564412		1231	102,266
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 67,800	\$ 4,557	\$ 6,606	110001	564412		1231	67,800
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,753	\$ 4,557	\$ 6,606	110001	564412		1231	77,753
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 81,732	\$ 4,557	\$ 6,606	110001	564412		1231	81,732
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,753	\$ 4,557	\$ 6,606	110001	564412		1231	77,753
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,753	\$ 4,557	\$ 6,606	110001	564412		1231	77,753
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 75,917	\$ 4,557	\$ 6,606	110001	564412		1231	75,917
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 70,296	\$ 4,557	\$ 6,606	110001	564412		1231	70,296
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 73,005	\$ 4,557	\$ 6,606	110001	564412		1231	73,005
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 83,403	\$ 4,557	\$ 6,606	110001	564512		1232	83,403
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,424	\$ 4,557	\$ 6,606	110001	564512		1232	79,424
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,753	\$ 4,557	\$ 6,606	110001	564512		1232	77,753
MULTIMEDIA COMMUNICATIONS COORDINATOR	4005	Other	1	1	1	2	1.00	\$ 84,899	\$ 5,322	\$ 6,879	110001	561510		9500	84,899
NETWORK ENGINEER	4001a	Other	6	1	1	4	1.00	\$ 92,665	\$ 5,412	\$ 7,874	110001	561510		9500	92,665
PAYROLL TECHNICIAN - I	3002b	Other	6	4	1	4	1.00	\$ 46,015	\$ 2,908	\$ 3,812	110001	561212		9200	46,015
PAYROLL TECHNICIAN - II	3002b	Other	6	4	1	4	1.00	\$ 55,029	\$ 3,468	\$ 4,676	110001	561212		9200	55,029
PRINCIPAL BUDGET ANALYST	5001b	Other	6	4	1	4	1.00	\$ 89,441	\$ 5,079	\$ 7,230	110001	561212		9200	89,441
PROCUREMENT SPECIALIST	6007	Other	1	1	1	2	1.00	\$ 58,246	\$ 3,347	\$ 4,713	110001	561211		9200	58,246
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 113,071	\$ 7,519	\$ 9,140	110001	564116		1100	113,071
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,566	\$ 7,519	\$ 9,140	110001	564116		1100	107,566
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,566	\$ 7,519	\$ 9,140	110001	564116		1100	107,566
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,566	\$ 7,519	\$ 9,140	110001	564116		1100	107,566
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,566	\$ 7,519	\$ 9,140	110001	564116		1100	107,566
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,566	\$ 7,519	\$ 9,140	110001	564116		1100	107,566
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	1.00	\$ 107,566	\$ 7,519	\$ 9,140	110001	566116		1100	107,566
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	0.60	\$ 107,566	\$ 7,519	\$ 9,140	110001	566116		1100	64,539
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 66,171	\$ 4,050	\$ 5,344	110001	564413		1231	66,171

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 56,639	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-12	1231	56,639
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 56,679	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-12	1231	56,679
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 57,676	\$ 4,050	\$ 5,344	110001	566413		1231	57,676
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 56,832	\$ 4,050	\$ 5,344	110001	566413		1231	56,832
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 64,562	\$ 4,050	\$ 5,344	110001	566413		1231	64,562
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 58,116	\$ 4,050	\$ 5,344	110001	564712		1310	58,116
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	0.20	\$ 82,174	\$ 4,357	\$ 6,642	110001	561211		9200	16,435
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	0.80	\$ 82,174	\$ 4,357	\$ 6,642	120007	561213		2110	65,739
SENIOR ANALYST	5001b	Other	6	4	1	4	0.08	\$ 81,982	\$ 4,179	\$ 6,966	190100	564613	G-561060-1-12	1234	6,337
SENIOR ANALYST	5001b	Other	6	4	1	4	0.76	\$ 81,982	\$ 4,179	\$ 6,966	110001	561212		9200	62,642
SENIOR ANALYST	5001b	Other	6	4	1	4	1.00	\$ 86,177	\$ 4,179	\$ 6,966	110001	561212		9200	86,177
SENIOR ANALYST	5001b	Other	6	4	1	4	0.09	\$ 81,982	\$ 4,179	\$ 6,966	190400	564120	G-567001-1-12	1100	7,141
SENIOR ANALYST	5001b	Other	6	4	1	4	0.07	\$ 81,982	\$ 4,179	\$ 6,966	190100	561212	G-563002-1-12	9200	5,862
SENIOR ASL INTERPRETER	2019a	Other	1	1	1	2	0.50	\$ 75,733	\$ 6,122	\$ 6,122	110001	564715		1320	37,866
SENIOR ATTORNEY	2013	Supervisor	2	1	0	6	1.00	\$ 107,290	\$ 7,499	\$ 10,733	110001	564116		1100	107,290
SENIOR ATTORNEY	2013	Other	2	1	1	5	0.30	\$ 128,201	\$ 7,499	\$ 10,733	110001	564413		1231	38,460
SENIOR ATTORNEY	2013	Other	2	1	1	5	1.00	\$ 128,201	\$ 7,499	\$ 10,733	110001	564413		1231	128,201
SENIOR ATTORNEY	2013	Other	2	1	1	5	0.70	\$ 128,201	\$ 7,499	\$ 10,733	190100	564414	G-561058-1-12	1231	89,740
SENIOR ATTORNEY	2013	Other	2	1	1	5	1.00	\$ 126,321	\$ 7,499	\$ 10,733	110001	564712		1310	126,321
SENIOR ATTORNEY - LEGAL RESEARCH	2013	Other	2	1	1	5	1.00	\$ 126,321	\$ 7,499	\$ 10,733	110001	564116		1100	126,321
SENIOR BUSINESS PROCESS ANALYST-UF BUSINESS PRO	5001b	Other	8	1	1	7	0.35	\$ 91,953	\$ 4,597	\$ 7,662	110001	561150		1310	31,825
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 86,584	\$ 4,817	\$ 6,864	110001	561311		9300	86,584
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 84,913	\$ 4,817	\$ 6,864	110001	561311		9300	84,913
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 72,046	\$ 6,122	\$ 6,122	110001	564715		1320	72,046
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 72,046	\$ 6,122	\$ 6,122	110001	564715		1320	72,046
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 73,889	\$ 6,122	\$ 6,122	110001	564715		1320	73,889
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 74,627	\$ 6,122	\$ 6,122	110001	564715		1320	74,627
SENIOR INTERPRETER	2019a	Other	1	1	0	6	1.00	\$ 72,046	\$ 6,122	\$ 6,122	110001	564715		1320	72,046
SENIOR INTERPRETER	2019a	Other	1	1	0	6	1.00	\$ 72,046	\$ 6,122	\$ 6,122	110001	564715		1320	72,046
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 72,046	\$ 6,122	\$ 6,122	110001	564715		1320	72,046
SENIOR MANAGER	1004	Manager	5	1	1	4	1.00	\$ 96,680	\$ 5,754	\$ 8,215	110001	564115		1100	96,680
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.72	\$ 98,919	\$ 5,882	\$ 8,405	120007	561213		2110	71,627
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	2	1	4	0.16	\$ 98,919	\$ 5,882	\$ 8,405	120007	562213		2110	15,352
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.07	\$ 98,919	\$ 5,882	\$ 8,405	120007	561214		2110	6,825
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	3	1	4	0.05	\$ 98,919	\$ 5,882	\$ 8,405	120007	563213		2110	5,114
SENIOR MANAGER - UF MANAGER	1004	Manager	5	3	1	3	1.00	\$ 85,947	\$ 5,123	\$ 7,303	110001	566717		1310	85,947
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	1	2	1.00	\$ 84,725	\$ 5,157	\$ 6,848	110001	561510		9500	84,725
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 82,663	\$ 5,157	\$ 6,848	110001	561510		9500	82,663
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 82,050	\$ 5,157	\$ 6,848	110001	561510		9500	82,050
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 83,488	\$ 5,157	\$ 6,848	110001	561510		9500	83,488
STUDENT AIDE	5999	Other	8	1	1	7	0.69	\$ 19,240	\$ 1,603	\$ 1,603	110001	564211		1211	13,320
STUDENT AIDE	5999	Other	8	1	1	7	1.04	\$ 19,240	\$ 1,603	\$ 1,603	110001	564711		1310	19,979
<b>Totals -----&gt;</b>							<b>360.25</b>								<b>\$ 22,504,197</b>

# Facility Table FY 2013-14

Superior Court - Ventura

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Probation (Collections) - Williams
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections) - Vanguard
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
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# Retirement Benefits

FY 2013-14

Superior Court - Ventura			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5601	SEIU - Tier One	0.000%	38.393%	38.393%
2	5602	SEIU - Tier Two	0.000%	24.686%	24.686%
3	5603	Management - Tier One	0.000%	42.438%	42.438%
4	5604	Management/Commissioner - Tier Two	0.000%	27.001%	27.001%
5	5605	Attorney Union - Tier Two	0.000%	27.001%	27.001%
6	5606	PEPRA	0.000%	18.642%	18.642%
7	5607	Temporary Help	0.000%	9.020%	9.020%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Ventura

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU	1	No					0.00%
2	CJAAVC	2	No					0.00%
3	Management - Executive Officer	3	No					0.00%
4	Management - AEO's & DEO's	4	No					0.00%
5	Management - Managers	5	No					0.00%
6	Management - Others	6	No					0.00%
7	Judicial - Commissioners	7	No					0.00%
8	Temporary Help	8	No					0.00%