

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2013-14**

**Court:** Superior Court - Sutter

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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Signature of ~~Presiding Judge~~ or Executive Officer

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2013-14

**Court System:** Superior Court - Sutter  
**County Number**  
**(for AOC Use):** 51

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Brenda Cummings  
**Contact's Phone:** 530 822-3340  
**E-mail Address:** [bcummings@suttercourts.com](mailto:bcummings@suttercourts.com)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Brenda Cummings  
**Preparer's Phone:** 530 822-3340  
**E-mail Address:** [bcummings@suttercourts.com](mailto:bcummings@suttercourts.com)

**Schedule 7A  
FY 2013-14**

Superior Court - Sutter

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Pay is included in annual salaries
2	Uniform Allowance is included in annual salaries
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	
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<b>General comments</b>	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.  
Superior Court - Sutter

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 2,521,708.20
OASDI & Medicare	\$ 190,537.88
Retirement	\$ 655,793.52
Deferred Compensation	\$ 18,027.39
Workers' Compensation	\$ 68,226.00
Health Insurance	\$ 576,475.00
Other Insurance	\$ 24,015.40
Other Benefits (Salary Driven and Non Salary Driven)	\$ 17,448.00
<b>Total Salary and Benefit Budget</b>	<b>\$ 4,072,231.38</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Sutter

Superior Court - Sutter  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Specialist	5001a	Other	1	1	1	4	1.00	\$ 42,791	\$ 2,780	\$ 3,817	110001	511000		9100	42,791
Building Services Coordinator	6002b	Other	10	3	1	5	1.00	\$ 51,429	\$ 3,185	\$ 4,393	110001	511000		9400	51,429
Court Accountant	3001a	Other	30	3	1	4	0.70	\$ 48,935	\$ 3,100	\$ 4,208	110001	511000		9200	34,255
Court Accountant	3001a	Other	30	3	1	4	0.30	\$ 48,935	\$ 3,100	\$ 4,208	120007	511000		2110	14,681
Court Attendant I	2005a	Other	4	3	1	5	1.00	\$ 36,886	\$ 2,325	\$ 3,194	110001	511000		1340	36,886
Court Attendant I	2005a	Other	2	3	1	5	1.00	\$ 35,872	\$ 2,325	\$ 3,194	110001	511000		1340	35,872
Court Attendant I	2005a	Other	12	3	1	5	1.00	\$ 38,624	\$ 2,325	\$ 3,194	110001	511000		1340	38,624
Court Attendant II	2005b	Other	8	1	1	5	1.00	\$ 38,711	\$ 2,592	\$ 3,522	110001	511000		1340	38,711
Court Attorney/Facilitator	2017a	Other	15	3	1	1	0.03	\$ 86,963	\$ 5,430	\$ 7,328	120003	511000		1220	2,609
Court Attorney/Facilitator	2017a	Other	15	3	1	1	0.10	\$ 86,963	\$ 5,430	\$ 7,328	190100	512020	G-511059-1-13	1231	8,696
Court Attorney/Facilitator	2017a	Other	15	3	1	1	0.35	\$ 86,963	\$ 5,430	\$ 7,328	190100	512010	G-511058-1-13	1231	30,437
Court Attorney/Facilitator	2017a	Other	15	3	1	1	0.25	\$ 86,963	\$ 5,430	\$ 7,328	110001	512030	M-5102-113	1231	21,741
Court Attorney/Facilitator	2017a	Other	15	3	1	1	0.27	\$ 86,963	\$ 5,430	\$ 7,328	190100	512040	G-511065-1-13	1231	23,480
Court Clerk II	2001a	Other	8	1	1	5	1.00	\$ 39,360	\$ 2,488	\$ 3,444	110001	511000		1310	39,360
Court Clerk II	2001a	Other	8	3	1	5	1.00	\$ 39,360	\$ 2,488	\$ 3,444	110001	511000		1220	39,360
Court Clerk II	2001a	Other	4	1	1	5	1.00	\$ 37,204	\$ 2,488	\$ 3,444	110001	511000		1212	37,204
Court Clerk II	2001a	Other	5	3	1	5	1.00	\$ 36,563	\$ 2,488	\$ 3,444	190100	511000	G-511059-1-13	1231	36,563
Court Clerk II	2001a	Other	4	3	1	5	0.15	\$ 36,380	\$ 2,488	\$ 3,444	190100	512020	G-511059-1-13	1231	5,457
Court Clerk II	2001a	Other	4	3	1	5	0.30	\$ 36,380	\$ 2,488	\$ 3,444	190100	512010	G-511058-1-13	1231	10,914
Court Clerk II	2001a	Other	4	3	1	5	0.30	\$ 36,380	\$ 2,488	\$ 3,444	190100	512040	G-511065-1-13	1231	10,914
Court Clerk II	2001a	Other	4	3	1	5	0.15	\$ 36,380	\$ 2,488	\$ 3,444	110001	512030	M-5102-113	1231	5,457
Court Clerk II	2001a	Other	4	3	1	5	0.10	\$ 36,380	\$ 2,488	\$ 3,444	110001	511000		1232	3,638
Court Clerk II	2001a	Other	9	1	1	5	1.00	\$ 36,216	\$ 2,488	\$ 3,444	110001	511000		1310	36,216
Court Clerk II	2001a	Other	10	1	1	5	0.85	\$ 37,204	\$ 2,488	\$ 3,444	110001	511000		1211	31,623
Court Clerk II	2001a	Other	9	1	1	5	1.00	\$ 37,204	\$ 2,488	\$ 3,444	110001	511000		1212	37,204
Court Clerk II	2001b	Other	5	3	1	5	1.00	\$ 30,974	\$ 2,488	\$ 3,444	110001	511000		1220	30,974
Court Clerk II	2001b	Other	27	3	1	5	0.90	\$ 33,987	\$ 2,488	\$ 3,444	110001	511000		1220	30,588
Court Clerk II	2001b	Other	27	3	1	5	0.10	\$ 33,987	\$ 2,488	\$ 3,444	190100	512020	G-511059-1-13	1231	3,399
Court Clerk II	2001b	Other	10	1	1	5	0.15	\$ 37,204	\$ 2,488	\$ 3,444	120007	511000		2110	5,581
Court Clerk III	2001b	Other	4	1	1	5	1.00	\$ 40,560	\$ 2,780	\$ 3,817	110001	511000		1211	40,560
Court Clerk III	2001b	Other	5	3	1	5	1.00	\$ 43,623	\$ 2,780	\$ 3,817	120007	511000		2110	43,623
Court Clerk III	2001b	Other	12	1	1	5	1.00	\$ 44,823	\$ 2,780	\$ 3,817	110001	511000		1310	44,823
Court Clerk III	2001b	Other	8	1	1	5	1.00	\$ 43,623	\$ 2,780	\$ 3,817	110001	511000		1212	43,623
Court Clerk III	2001b	Other	10	1	1	5	0.50	\$ 43,623	\$ 2,780	\$ 3,817	110001	511000		1320	21,812
Court Clerk III	2001b	Other	10	1	1	5	0.50	\$ 43,623	\$ 2,780	\$ 3,817	110001	511000		1330	21,812
Court Clerk III	2001b	Other	4	3	1	5	1.00	\$ 41,106	\$ 2,780	\$ 3,817	110001	511000		1233	41,106
Court Clerk III	2001b	Other	5	1	1	5	1.00	\$ 37,923	\$ 2,780	\$ 3,817	110001	511000		1212	37,923
Court Clerk III	2003a	Other	3	1	1	5	1.00	\$ 45,913	\$ 2,780	\$ 3,817	110001	511000		1100	45,913
Court Clerk III	2003a	Other	6	1	1	5	1.00	\$ 44,713	\$ 2,780	\$ 3,817	110001	511000		1212	44,713
Court Clerk III	2003a	Other	5	3	1	5	1.00	\$ 45,804	\$ 2,780	\$ 3,912	110001	511000		1100	45,804
Court Clerk III	2003a	Other	12	1	1	5	1.00	\$ 43,623	\$ 2,780	\$ 3,817	110001	511000		1212	43,623
Court Clerk III	2003a	Other	12	1	1	5	1.00	\$ 43,623	\$ 2,780	\$ 3,817	110001	511000		1100	43,623
Court Clerk III	2003a	Other	6	1	1	5	1.00	\$ 42,745	\$ 2,780	\$ 3,817	110001	511000		1212	42,745
Court Clerk III	2003a	Other	9	3	1	5	1.00	\$ 45,804	\$ 2,780	\$ 3,912	110001	511000		1100	45,804
Court Clerk III	2003a	Other	8	3	1	5	0.30	\$ 45,804	\$ 2,780	\$ 4,008	110001	511000		1220	13,741
Court Clerk III	2003a	Other	8	3	1	5	0.15	\$ 45,804	\$ 2,780	\$ 4,008	190100	512020	G-511059-1-13	1231	6,871
Court Clerk III	2003a	Other	8	3	1	5	0.15	\$ 45,804	\$ 2,780	\$ 4,008	190100	512010	G-511058-1-13	1231	6,871
Court Clerk III	2003a	Other	8	3	1	5	0.15	\$ 45,804	\$ 2,780	\$ 4,008	190100	512040	G-511065-1-13	1231	6,871
Court Clerk III	2003a	Other	8	3	1	5	0.15	\$ 45,804	\$ 2,780	\$ 4,008	110001	512030	M-5102-113	1231	6,871
Court Clerk III	2003a	Other	8	3	1	5	0.10	\$ 45,804	\$ 2,780	\$ 4,008	110001	511000		1232	4,580
Court Clerk III	2003a	Other	6	1	1	5	1.00	\$ 41,545	\$ 2,780	\$ 3,817	110001	511000		1100	41,545
Court Clerk IV	2003b	Other	11	1	1	5	1.00	\$ 50,496	\$ 3,100	\$ 4,396	110001	511000		1211	50,496

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Sutter

Superior Court - Sutter  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk IV	2003b	Other	5	3	1	5	0.80	\$ 49,296	\$ 3,100	\$ 4,296	110001	511000		1220	39,437
Court Clerk IV	2003b	Other	5	3	1	5	0.20	\$ 49,296	\$ 3,100	\$ 4,296	190100	512020	G-511059-1-13	1231	9,859
Court Clerk IV	2003b	Other	15	1	1	5	1.00	\$ 50,499	\$ 3,100	\$ 4,279	110001	511000		1212	50,499
Court Executive Officer	1001	Manager	17	1	1	7	1.00	\$ 151,971	\$ 13,044	\$ 13,044	110001	511000		9100	151,971
Court Interpreter	2019a	Other	14	3	1	5	1.00	\$ 73,112	\$ 6,589	\$ 6,589	110001	511000		1320	73,112
Court Operations Manager	1003	Manager	26	1	1	1	0.50	\$ 76,752	\$ 4,741	\$ 6,244	110001	511000		1310	38,376
Court Operations Manager	1003	Manager	26	1	1	1	0.25	\$ 76,752	\$ 4,741	\$ 6,244	110001	511000		9300	19,188
Court Operations Manager	1003	Manager	26	1	1	1	0.25	\$ 76,752	\$ 4,741	\$ 6,244	110001	511000		9500	19,188
Court Services Supervisor	2028	Supervisor	25	1	1	2	1.00	\$ 55,149	\$ 3,735	\$ 5,939	110001	511000		1212	55,149
Court Services Supervisor	2028	Supervisor	25	3	1	2	0.80	\$ 64,489	\$ 3,735	\$ 5,374	110001	511000		1220	51,591
Court Services Supervisor	2028	Supervisor	25	3	1	2	0.20	\$ 64,489	\$ 3,735	\$ 5,374	190100	512020	G-511059-1-13	1231	12,898
Court Services Supervisor	2028	Supervisor	24	1	1	2	1.00	\$ 58,110	\$ 3,735	\$ 5,118	110001	511000		1211	58,110
Family Court Investigator	2017a	Other	21	4	1	3	0.80	\$ 58,749	\$ 3,788	\$ 5,140	110001	511000		1232	46,999
Family Court Investigator	2017a	Other	19	4	1	3	1.00	\$ 56,149	\$ 3,788	\$ 5,140	110001	511000		1232	56,149
Family Court Services Director	2018c	Manager	15	4	1	9	1.00	\$ 68,198	\$ 2,623	\$ 5,682	110001	511000		1232	68,198
Fiscal Services Manager	1003	Manager	16	3	1	1	1.00	\$ 73,112	\$ 4,741	\$ 6,396	110001	511000		9200	73,112
Info. Services System Analyst Level 2	4001a	Other	3	3	1	3	1.00	\$ 68,898	\$ 4,437	\$ 5,990	110001	511000		9500	68,898
Research Attorney	2010a	Manager	16	1	1	1	1.00	\$ 93,418	\$ 6,385	\$ 8,581	110001	511000		1100	93,418
Senior Court Attendant	2005b	Other	27	1	1	5	0.80	\$ 45,542	\$ 2,325	\$ 3,545	110001	511000		1340	36,434
Senior Court Attendant	2005b	Other	27	1	1	5	0.20	\$ 45,542	\$ 2,325	\$ 3,545	190100	512020	G-511059-1-13	1340	9,108
<b>Totals -----&gt;</b>							<b>49.80</b>								<b>\$ 2,521,708</b>

# Facility Table FY 2013-14

Superior Court - Sutter

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	446-1	446 2nd Street 1st floor
2	446-2	446 2nd Street 2nd floor
3	463-1	463 2nd Street 1st floor
4	463-2	463 2nd Street 2nd floor
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# Retirement Benefits

FY 2013-14

<b>Superior Court - Sutter</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5111	Management	19.827%	8.000%	27.827%
2	5111	Supervisory	19.827%	7.000%	26.827%
3	5111	Professional	19.827%	5.500%	25.327%
4	5111	Confidential	19.827%	7.000%	26.827%
5	5111	General	19.827%	5.500%	25.327%
6	5111	Non-Represented	19.827%	5.500%	25.327%
7	5111	Management-2	19.827%	8.000%	27.827%
8	5111	Temporary Employees	19.827%	5.500%	25.327%
9	5111	Management-3	19.827%	7.000%	26.827%
10			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Sutter

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Confidential E+2 OR MORE STANDARD	1						0.00%
2	General E BASIC	2						0.00%
3	General E KAISER	3						0.00%
4	General E PREMIER	4						0.00%
5	General E STANDARD	5						0.00%
6	General E+1 BASIC	6						0.00%
7	General E+1 KAISER	7						0.00%
8	General E+1 PREMIER	8						0.00%
9	General E+1 STANDARD	9						0.00%
10	General E+2 OR MORE BASIC	10						0.00%
11	General E+2 OR MORE PREMIER	11						0.00%
12	General E+2 OR MORE STANDARD	12						0.00%
13	Interpreters E BASIC	13						0.00%
14	Interpreters E+2 OR MORE STANDARD	14						0.00%
15	Management Cafeteria 125	15						0.00%
16	Management Cafeteria 125	16						0.00%
17	Management Cafeteria 125	17						0.00%
18	Management Cafeteria 125	18						0.00%
19	Professional E STANDARD	19						0.00%
20	Professional E+1 BASIC	20						0.00%
21	Professional E+2 OR MORE BASIC	21						0.00%
22	Professional E+2 OR MORE STANDARD	22						0.00%
23	Supervisory E+1 BASIC	23						0.00%
24	Supervisory E+1 KAISER	24						0.00%
25	Supervisory E+1 STANDARD	25						0.00%
26	Management Cafeteria 125	26						0.00%

# Base Salary Adjustment

Superior Court - Sutter

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
27	Waivers	27						0.00%
28	General E+2 KAISER	28						0.00%
29	Management Cafeteria 125	29						0.00%