Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Sierra

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Sierra
County Number (for AOC Use): 46

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lee Kirby, CEO
Contact's Phone: 530-289-3698
E-mail Address: lkirby@sierracourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Kim Zwick
Preparer's Phone: 530-289-3698
E-mail Address: kimz@sierracourt.org

Schedule 7A
FY 2013-14

Superior Court - Sierra

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	
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	General comments
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The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Sierra

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	$ 281,277.00
OASDI & Medicare	$ 21,517.69
Retirement	$ 79,221.67
Deferred Compensation	$ -
Workers' Compensation	$ 4,143.00
Health Insurance	$ 91,279.00
Other Insurance	$ 2,913.93
Other Benefits (Salary Driven and Non Salary Driven)	$ -
Total Salary and Benefit Budget	**$ 480,352.29**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Sierra

Superior Court - Sierra
46

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 1	2001a	Other	2	1	0	1	1.00	$ 29,739	$ 2,478	$ 2,478	110001	461000		1220	29,739
Court Clerk 1	2001a	Other	2	1	0	1	1.00	$ 29,739	$ 2,478	$ 2,478	110001	461000		1220	29,739
Court Clerk 3	2001a	Other	2	1	1	1	0.07	$ 47,305	$ 3,942	$ 3,942	110001	461000		1100	3,311
Court Clerk 3	2001a	Other	2	1	1	1	0.53	$ 47,305	$ 3,942	$ 3,942	110001	461000		1220	25,072
Court Clerk 3	2001a	Other	2	1	1	1	0.24	$ 47,305	$ 3,942	$ 3,942	110001	461000		1231	11,353
Court Clerk 3	2001a	Other	2	1	1	1	0.07	$ 47,305	$ 3,942	$ 3,942	110001	461000		1232	3,311
Court Clerk 3	2001a	Other	2	1	1	1	0.07	$ 47,305	$ 3,942	$ 3,942	110001	461000		1310	3,311
Court Clerk 3	2001a	Other	2	1	1	1	0.02	$ 47,305	$ 3,942	$ 3,942	110001	461000		9200	946
Court Clerk 3	2001a	Other	2	1	1	1	0.12	$ 46,322	$ 3,405	$ 3,576	110001	461000		1100	5,559
Court Clerk 3	2001a	Other	2	1	1	1	0.03	$ 46,322	$ 3,405	$ 3,576	110001	461000		1211	1,390
Court Clerk 3	2001a	Other	2	1	1	1	0.71	$ 46,322	$ 3,405	$ 3,576	110001	461000		1212	32,889
Court Clerk 3	2001a	Other	2	1	1	1	0.05	$ 46,322	$ 3,405	$ 3,576	110001	461000		1220	2,316
Court Clerk 3	2001a	Other	2	1	1	1	0.01	$ 46,322	$ 3,405	$ 3,576	110001	461000		1231	463
Court Clerk 3	2001a	Other	2	1	1	1	0.02	$ 46,322	$ 3,405	$ 3,576	110001	461000		1234	926
Court Clerk 3	2001a	Other	2	1	1	1	0.03	$ 46,322	$ 3,405	$ 3,576	110001	461000		1310	1,390
Court Clerk 3	2001a	Other	2	1	1	1	0.03	$ 46,322	$ 3,405	$ 3,576	110001	461000		2110	1,390
Court Executive Officer	1001	Manager	1	1	1	1	0.03	$ 91,980	$ 7,665	$ 7,665	110001	461000		1211	2,759
Court Executive Officer	1001	Manager	1	1	1	1	0.10	$ 91,980	$ 7,665	$ 7,665	110001	461000		1212	9,198
Court Executive Officer	1001	Manager	1	1	1	1	0.14	$ 91,980	$ 7,665	$ 7,665	110001	461000		1220	12,877
Court Executive Officer	1001	Manager	1	1	1	1	0.09	$ 91,980	$ 7,665	$ 7,665	110001	461000		1231	8,278
Court Executive Officer	1001	Manager	1	1	1	1	0.03	$ 91,980	$ 7,665	$ 7,665	110001	461000		1233	2,759
Court Executive Officer	1001	Manager	1	1	1	1	0.06	$ 91,980	$ 7,665	$ 7,665	110001	461000		1310	5,519
Court Executive Officer	1001	Manager	1	1	1	1	0.06	$ 91,980	$ 7,665	$ 7,665	110001	461000		1330	5,519
Court Executive Officer	1001	Manager	1	1	1	1	0.05	$ 91,980	$ 7,665	$ 7,665	110001	461000		2110	4,599
Court Executive Officer	1001	Manager	1	1	1	1	0.39	$ 91,980	$ 7,665	$ 7,665	110001	461000		9100	35,872
Court Executive Officer	1001	Manager	1	1	1	1	0.02	$ 91,980	$ 7,665	$ 7,665	110001	461000		9200	1,840
Court Executive Officer	1001	Manager	1	1	1	1	0.03	$ 91,980	$ 7,665	$ 7,665	110001	461000		9500	2,759
Data Entry Operator 2	5010a	Other	2	1	1	1	0.08	$ 36,192	$ 2,942	$ 3,090	110001	461000		1211	2,895
Data Entry Operator 2	5010a	Other	2	1	1	1	0.04	$ 36,192	$ 2,942	$ 3,090	110001	461000		1212	1,448
Data Entry Operator 2	5010a	Other	2	1	1	1	0.10	$ 36,192	$ 2,942	$ 3,090	110001	461000		1220	3,619
Data Entry Operator 2	5010a	Other	2	1	1	1	0.37	$ 36,192	$ 2,942	$ 3,090	110001	461000		1310	13,391
Data Entry Operator 2	5010a	Other	2	1	1	1	0.08	$ 36,192	$ 2,942	$ 3,090	110001	461000		1330	2,895
Data Entry Operator 2	5010a	Other	2	1	1	1	0.30	$ 36,192	$ 2,942	$ 3,090	110001	461000		2110	10,858
Data Entry Operator 2	5010a	Other	2	1	1	1	0.01	$ 36,192	$ 2,942	$ 3,090	110001	461000		2120	362
Data Entry Operator 2	5010a	Other	2	1	1	1	0.01	$ 36,192	$ 2,942	$ 3,090	110001	461000		9200	362
Data Entry Operator 2	5010a	Other	2	1	1	1	0.01	$ 36,192	$ 2,942	$ 3,090	110001	461000		9500	362
**Totals ----------> **							**6.00**								**$ 281,277**

Facility Table
FY 2013-14

Superior Court - Sierra

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
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Retirement Benefits

FY 2013-14

Superior Court - Sierra			

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4601	CalPERS Sierra	20.165%	8.000%	28.165%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2013-14

Superior Court - Sierra

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Management Employees			1.450%	6.200%	0.000%	0.640%	0.044%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Miscellaneous Clerical	Miscellaneous Employees	Stationary Operating Engr Local	1.450%	6.200%	0.000%	0.640%	0.044%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2013-14

Superior Court - Sierra

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Management Employees			$ -	$ -	$ -	$ -	$ 16,860	$ 16,860	$ 691	$ -	$ -	$ 165	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	Miscellaneous Clerical	Miscellaneous Employees	Local	$ -	$ -	$ -	$ -	$ 14,884	$ 14,884	$ 691	$ -	$ -	$ 165	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Sierra

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management Employees	1	No					0.00%
2	Miscellaneous Clerical	2	No					0.00%